

**GRANT COMMUNITY HIGH SCHOOL DISTRICT 124
BOARD OF EDUCATION REGULAR MEETING
THURSDAY, JUNE 16, 2022
7:00 PM - BOARD ROOM
25700 OLD GRAND AVENUE
INGLESIDE, IL 60041**

AGENDA

I.	Call to Order	
II.	Pledge of Allegiance	
III.	Roll Call	
IV.	Audience	
V.	Consent Agenda **	2
VI.	Superintendent's Report	
	A. Faculty Recognition	
	B. Excellence in Education Award – 4 th Quarter	56
	C. Co-Curricular Update – 2 nd Semester	57
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	H. Personnel **	146
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VII.	Business Affairs	
	A. CLIC – Renewal of Workers' Compensation and Liability Insurance **	158
	B. Medical Rate Renewal **	
	C. 2022/23 Budget **	160
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	F. Trade Package 31b Re-Bid – New Parking Lot and Sidewalk Replacement **	218
	G. Quest Food Management Services Proposal **	221
	H. 5-Year Financial Projections	
VIII.	Other Business	
	A. FOIA	259
IX.	Closed Session	
	A. The appointment, employment, compensation, discipline, performance or dismissal of specific employees. 5 ILCS 120/2(c)(1) **	
X.	Action items from closed session discussion	
	A. Potential Board action regarding personnel **	
XI.	Adjourn	

** Indicates potential action item in open session

The next regular Board of Education meeting will be held on Thursday, July 21, 2022

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124 MINUTES OF BOARD OF EDUCATION MEETING MAY 19, 2022

CALL TO ORDER

A Regular Meeting of the Board of Education of Grant Community High School District 124, County of Lake, State of Illinois, was held on Thursday, May 19, 2022 and called to order at 7:00 p.m. in the Library of Grant Community High School, 285 E. Grand Avenue, Fox Lake.

PLEDGE OF ALLEGIANCE

All those in attendance stood to recite the Pledge of Allegiance.

ROLL CALL

On Roll Call, the following Members were found to be present:

Steve Hill, President
Kathy Kusiak, Vice President
John Jared, Secretary
Shelly Booth, Member
Ivy Fleming, Member
Ed Lescher, Member
Bob Yanik, Member

Members absent: None

Administration present:

Dr. Christine A. Sefcik, Superintendent
Mrs. Beth Reich, Business Manager
Mr. Jeremy Schmidt, Principal

AUDIENCE

Nathan Miller, Tom Ross

CONSENT AGENDA

Minutes of regular meeting held April 21, 2022

Minutes of closed meeting held April 21, 2022

May Bills Payable

April Treasurer's Report

Destruction of closed meeting audio recording from November 19, 2020

** A motion was made by Mrs. Kusiak, second by Mr. Yanik to approve the Consent Agenda as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Jared, Booth, Fleming, Lescher, Yanik, Hill

Nay: None

Absent:

Motion – **Passed**

SUPERINTENDENT'S REPORT

Student of the Month

Dr. Sefcik asked to delay this item as Alyssa Manthi and her family weren't present. We will mail her certificate to her home as she didn't arrive during the open portion of the meeting.

Community Youth Network Counseling Support

Dr. Sefcik provided a brief description of the Community Youth Network (CYN) and noted that we have partnered with CYN in the past years to provide mental health supports to students in need and assist us in proactively providing mental health supports. CYN provides a social worker one day per week to run social-emotional groups based on need and provide additional support for struggling students and students in crisis. She recommended approval of a one-year agreement with CYN to provide one day of counseling services per week at a cost of \$12,000.

** A motion was made by Mrs. Fleming, second by Mrs. Booth to approve the 1-year agreement with CYN in the amount of \$12,000.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Booth, Fleming, Lescher, Yanik, Hill, Kusiak

Nay: None

Absent:

Motion – **Passed**

Lake County Health Department-Assessment and Counseling Services 2022/23

Dr. Sefcik requested the continued partnership with the Lake County Health Department and Community Health Center to provide assessment and counseling services related to substance use and abuse. She recommended a one-year agreement with LCHD to provide 3.5 days of counseling services per week at a cost of \$53,135.

** A motion was made by Mr. Jared, second by Mr. Lescher to approve the 1-year agreement with LCHD to provide substance use/abuse counseling services 3.5 days per week at a cost of \$53,135.

Votes were taken by roll call. Votes were cast as follows:

Aye: Booth, Fleming, Lescher, Yanik, Hill, Kusiak, Jared

Nay: None

Absent:

Motion – **Passed**

Illinois Youth Survey

Dr. Sefcik provided the results of the Illinois Youth Survey. This survey provides data on various health and social indicators that show the continued need for services from CYN and LCHD.

Equity Team Update

Dr. Sefcik reported the Equity Team has had several planning meetings since completing the Deep Equity training days. The Team is previewing equity activities that focus on tone and trust as potential all-staff activities for next year. They are also looking at District practices that align with the seven Principles for Culturally Responsive Practices and which don't align.

Honors Night

Dr. Sefcik proudly announced that Honors Night was held on May 4th that recognized the achievements of 70 students. Through the generous donations of our Grant community, local scholarships totaling over \$40,000, were distributed. The opportunity to recognize our dedicated students' efforts was on full display.

Lake County Educator of the Year Awards

Dr. Sefcik informed the Board of the inaugural Lake County Educator of the Year Awards ceremony, hosted by the Regional Office of Education also took place on May 4th. Three Grant teachers were nominated and our own Jessica Mitchell was selected as the Diverse Learner Educator of the Year! Lake County school nurses received a standing ovation for all their efforts during COVID, including our school nurse, Cheryl Bengston, who was in attendance.

Overnight Travel Requests

Dr. Sefcik requested approval for the three travel requests presented. 1.) The Girls' Basketball Team requested to attend the University of Wisconsin-Madison Team Camp June 17-18, with two coaches and approximately 10-12 student athletes. Costs will be covered by the Booster Wish List and through fundraising efforts. 2.) The Dance Team requested to attend the DTU Dance Camp at Illinois State University, June 20-22, with three coaches and approximately 30 student-athletes. Cost will be covered by fundraising efforts and families paying the remaining. 3.) The Wrestling Team requested to attend the Malacek Team Wrestling Camp at Chula Vista Resort in the Wisconsin Dells, July 27-30, with three coaches and approximately 20-30 student-athletes. Camp costs will be covered by families.

** A motion was made by Mrs. Kusiak, second by Mrs. Booth to approve the travel of the Girls' Basketball Team, the Dance Team, and the Wrestling Team, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Fleming, Lescher, Yanik, Hill, Kusiak, Jared, Booth

Nay: None

Absent:

Motion – **Passed**

Co-Curricular Sponsors 2022/23

Dr. Sefcik recommended approval of the co-curricular sponsors, as presented.

** A motion was made by Mr. Lescher, second by Mrs. Booth to approve the co-curricular sponsors, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Lescher, Yanik, Hill, Kusiak, Jared, Booth, Fleming

Nay: None

Absent:

Motion – **Passed**

Fall Coaches 2022/23

Dr. Sefcik recommended approval of the 2022/23 fall coaches, as presented.

** A motion was made by Mr. Yanik, second by Mrs. Kusiak to approve the 2022/23 fall coaches, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Yanik, Hill, Kusiak, Jared, Booth, Fleming, Lescher

Nay: None

Absent:

Motion – **Passed**

Personnel

Recommend the employment of the following individuals:

- Jordan Alexander, Full-time Special Education Teacher, MA Step 0, 2022/23
- Amanda Jacobs, Full-time Art Teacher, MA Step 2, 2022/23
- Marissa Kelley, Full-time Social Worker, MA Step 0, 2022/23
- Matt Mueller, Full-time English Teacher, MA+30 Step 8, 2022/23
- Cassi Reid, Full-time Special Education Teacher, BA Step 0, 2022/23

Recommend accepting the letter of resignation/retirement from the following:

- Jerry Peters, Custodian, retirement effective 6/30/2022
- Kyle Kujala, Girls' Volleyball Coach, effective immediately
- Lexi Vesneske, Cheer Coach, effective immediately
- Lynsea Volbrecht, Volleyball Coach, effective end of 2021/22
- Nick Nenni, Asst. Boys & Girls Cross Country Coach, eff. 8/8/2022
- Jeff Austin, Snow Dogs Sponsor, effective 2/17/2022
- Ashley Gaura, Freshman Class Sponsor, effective 3/11/2022
- Dan Nitz, Gamer's Club Sponsor, effective 3/11/2022
- Shea Wintersteen, Table Tennis Club Sponsor, effective 3/11/2022
- Anna Bartels, Lacrosse Club Sponsor, effective 3/15/2022
- Rose Craig-Tyler, Asst. Marching Band Director, effective 3/23/2022
- Jessica Mitchell, American Sign Language Club Sponsor, eff. 3/23/2022
- Beth Suehr, Spring Musical Director, effective 4/13/2022

Notification of FMLA request:

- Stefano Avallone, beginning 4/18/2022, ending 6/1/2022
- Kim Schmidt, beginning 5/2/2022, ending 5/20/2022

** A motion was made by Mrs. Booth, second by Mrs. Kusiak to approve the personnel recommendations, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hill, Kusiak, Jared, Booth, Fleming, Lescher, Yanik

Nay: None

Absent:

Motion – **Passed**

Principal's Report

Mr. Schmidt presented his monthly report which included information on Summer School; Student Recognition: National Art Honor Society Induction and Seal of Biliteracy; Student Activities: Wellness Fair, Pep Assembly, 8th Grade Activity Fair, and Prom; Graduation.

BUSINESS AFFAIRS

2021/22 Amended Budget

Mrs. Reich notified the Board that the 2021/22 amended budget will be presented for approval next month.

2022/23 Budget

Mrs. Reich informed the Board that she is waiting on a few items related to Insurance renewals, both medical and property/liability/worker's compensation, to finalize the tentative budget. She intends to have that ready for the June meeting to place on public display.

Trade Package 26b – Electrical for Parking Lot Lighting

Mrs. Reich reported that bids for the summer construction of the new parking lot were received on May 10. She recommended approval of Trade Package 26b – Electrical for Parking Lot Lighting to Carey Electric Contracting in the amount of \$96,020.

** A motion was made by Mrs. Fleming, second by Mr. Lescher to award Trade Package 26b – Electrical for Parking Lot Lighting to Carey Electric Contracting in the amount of \$96,020. Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Jared, Booth, Fleming, Lescher, Yanik, Hill
Nay: None
Absent:

Motion – **Passed**

Trade Package 31b – New Parking Lot

Mrs. Reich said the bids for Trade Package 31b – New Parking Lot were opened on May 10. The lowest bidder requested their bid be withdrawn as it was incomplete. The next lowest bid was \$57,600 more. She recommended the rejection of all bids and rebid for that trade package.

** A motion was made by Mr. Jared, second by Mr. Yanik to authorize Trade Package 31b to be rebid.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Booth, Fleming, Lescher, Yanik, Hill, Kusiak
Nay: None
Absent:

Motion – **Passed**

Authorization for the Business Manager to approve Bids for Trade Package 31b – New Parking Lot to the Lowest Responsible Bidder

Mrs. Reich requested, with the rejection of all bids for Trade Package 31b – New Parking Lot, authorization from the Board to re-bid the package with the opening of new bids on June 2nd. She will review and approve the new bids for trade package 31b – New Parking Lot to the lowest responsible bidder.

** A motion was made by Mrs. Booth, second by Mrs. Kusiak to authorize the Business Manager to re-bid, review, and approve the lowest responsible bidder for trade package 31b – New Parking Lot.

Votes were taken by roll call. Votes were cast as follows:

Aye: Booth, Fleming, Lescher, Yanik, Hill, Kusiak, Jared
Nay: None
Absent:

Motion – **Passed**

Quest Food Management Services Observations and Recommendations

Mrs. Reich outlined the findings of the Quest Food Management Services report of the evaluation of our current food service program and the recommended changes. She thanked the Board for authorizing the food service review. The Quest reviewer was impressed with the cleanliness of the kitchen and the hardworking and positive staff members. They discussed the findings and possible future changes such as lowered food cost, rearrange equipment, more self-serve stations, more scratch cooking, etc.

5-Year Financial Projections

Mrs. Reich asked to table this item until the June 16, 2022 meeting.

OTHER BUSINESS

Dr. Sefcik didn't have any other business.

Mr. Jared asked what was being done with the block house. Mrs. Reich said they will need to speak to an architect and consult with the Site and Facility Committee.

CLOSED SESSION

- ** At 7:30 p.m. a motion was made by Mr. Yanik, second by Mrs. Kusiak to go into closed session for the purpose of discussing the appointment, employment, compensation, discipline, performance or dismissal of specific employees 5 ILCS 120/2 (c)(1); student disciplinary cases 5 ILCS 120/2 (c)(9); other matters relating to individual students 5 ILCS 120/2 (c)(10).

Votes were taken by roll call. Votes were cast as follows:

Aye: Fleming, Lescher, Yanik, Hill, Kusiak, Jared, Booth

Nay: None

Absent:

Motion – **Passed**

- ** At 8:25 p.m. a motion was made by Mr. Lescher, second by Mr. Yanik to end closed session and return to open session.

Votes were taken by roll call. Votes were cast as follows:

Aye: Lescher, Yanik, Hill, Kusiak, Jared, Booth, Fleming

Nay: None

Absent:

Motion – **Passed**

ACTION CLOSED SESSION

- ** A motion was made by Mrs. Kusiak, second by Mr. Yanik to uphold the Superintendent's investigation determination.

Votes were taken by roll call. Votes were cast as follows:

Aye: Yanik, Hill, Kusiak, Jared, Booth, Fleming, Lescher

Nay: None

Absent:

Motion – **Passed**

- ** A motion was made by Mrs. Fleming, second by Mr. Jared to approve the non-certified salary increases as presented except for food service.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hill, Kusiak, Jared, Booth, Fleming, Lescher, Yanik

Nay: None

Absent:

Motion – **Passed**

- ** A motion was made by Mrs. Fleming, second by Mr. Yanik to approve the addition of one administrative assistant to be shared between the Director of Curriculum, Instruction, and Assessment and the MTSS Coordinator.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Jared, Booth, Fleming, Lescher, Yanik, Hill

Nay: None

Absent:

Motion – **Passed**

- ** A motion was made by Mr. Hill, second by Mrs. Kusiak to approve the administrators' compensation as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Booth, Fleming, Lescher, Yanik, Hill, Kusiak

Nay: None

Absent:

Motion – **Passed**

- ** A motion was made by Mrs. Fleming, second by Mrs. Booth to approve the hiring of Alexandria Cogswell as Administrative Assistant to the Director of Special Education at \$18.66/hr., starting June 6, 2022 and the hiring of Carol Rodriguez as Front Desk Receptionist at \$19.11/hr., starting May 31, 2022.

Votes were taken by roll call. Votes were cast as follows:

Aye: Booth, Fleming, Lescher, Yanik, Hill, Kusiak, Jared

Nay: None

Absent:

Motion – **Passed**

- ** A motion was made by Mr. Hill, second by Mrs. Kusiak to approve the administrators' vacation buyback 2022.

Votes were taken by roll call. Votes were cast as follows:

Aye: Fleming, Lescher, Yanik, Hill, Kusiak, Jared, Booth

Nay: None

Absent:

Motion – **Passed**

ADJOURN

- ** At 8:30 p.m. a motion was made by Mr. Yanik, second by Mrs. Kusiak to adjourn the meeting.

Steve Hill, President

John Jared, Secretary

Grant Community High School District 124
AP Invoice Listing Report
June 16, 2022

Total Invoices:	338	\$780,599.67
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<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
A TO Z E000	A To Z Engraving Co., Inc.	142005	0000000000	dk0622	AP	Name Badge	B	05/31/2022	06/16/2022	R	\$9.10
							21-22				\$9.10
						NUMBER OF INVOICES: 1					\$9.10
ACCURATE001	ACCURATE BIOMETRICS	198662205	0000000000	dk0622	AP	Fingerprinting MAY 22	B	05/31/2022	06/16/2022	R	\$760.50
							21-22				\$760.50
						NUMBER OF INVOICES: 1					\$760.50
ADAMS DE000	Adams Decorating Supply Inc	G0008317	0000000000	dk0622	AP	Hallway Paint	B	04/18/2022	06/16/2022	R	\$2,299.90
							21-22				\$2,299.90
						NUMBER OF INVOICES: 1					\$2,299.90
AIRGAS U000	Airgas Usa, Llc	9987917806	0000000000	dk0622	AP	Cylinder Rental	B	05/30/2022	06/16/2022	R	\$96.62
							21-22				\$96.62
						NUMBER OF INVOICES: 1					\$96.62
ALBERTSO000	Albertsons / Safeway	186151	0000000000	dk060822	AP	Jewel Prchs 040722-052022	H	06/07/2022	06/08/2022	R	\$1,632.27
							21-22			110072	\$1,632.27
						NUMBER OF INVOICES: 1					\$1,632.27
ALEXIAN 000	Alexian Brothers Behavioral Health	8088846-1 (JAN22)	0000000000	dk0622	AP	011822-013122	B	06/06/2022	06/16/2022	R	\$400.00
							21-22				\$400.00
ALEXIAN 000	Alexian Brothers Behavioral Health	8088846-3 (MAR22)	0000000000	dk0622	AP	030122-031522	B	06/06/2022	06/16/2022	R	\$160.00
							21-22				\$160.00
ALEXIAN 000	Alexian Brothers Behavioral Health	8092657-1 (MAR 22)	0000000000	dk0622	AP	031122-033022	B	05/18/2022	06/16/2022	R	\$360.00
							21-22				\$360.00
ALEXIAN 000	Alexian Brothers Behavioral Health	8092657-2 (APR22)	0000000000	dk0622	AP	040422-0412222	B	06/06/2022	06/16/2022	R	\$240.00
							21-22				\$240.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
ALEXIAN 000	Alexian Brothers Behavioral Health	8092987-1 (MAR22)	0000000000	dk0622	AP	031622-033122	B	06/06/2022	06/16/2022	R	\$280.00
							21-22				\$280.00
ALEXIAN 000	Alexian Brothers Behavioral Health	8092987-2 (APR22)	0000000000	dk0622	AP	040122-041922	B	06/06/2022	06/16/2022	R	\$320.00
							21-22				\$320.00
NUMBER OF INVOICES: 6											\$1,760.00
ALPHA BA000	Alpha Baking Co., Inc.	MAY 2022	0000000000	dk0622	AP	050222-05132022	B	05/24/2022	06/16/2022	R	\$1,008.62
							21-22				\$1,008.62
NUMBER OF INVOICES: 1											\$1,008.62
ALVARNAT001	Alvarado, Nathan	05192022	0000000000	dk0622	AP	V-ball Boys JV2	B	05/19/2022	06/16/2022	R	\$52.00
							21-22				\$52.00
NUMBER OF INVOICES: 1											\$52.00
AMAZON 000	Amazon	6045787810169488	0002200038	dk0622	AP	Amazon purchases 21-22	B	05/04/2022	06/16/2022	R	\$6,472.36
							21-22				\$6,472.36
NUMBER OF INVOICES: 1											\$6,472.36
ANDERJER000	Anderson, Jeremy	05122022	0000000000	dk0622	AP	Reimburse PBIS Omelet Day	B	05/12/2022	06/16/2022	R	\$50.60
							21-22				\$50.60
ANDERJER000	Anderson, Jeremy	051222	0000000000	dk0622	AP	Reimburse PBIS Omelet Day	B	05/12/2022	06/16/2022	R	\$21.00
							21-22				\$21.00
NUMBER OF INVOICES: 2											\$71.60
ANDERMIC002	Anderson, Michael	05202022	0000000000	dk0622	AP	Reimburse CO2 Experiments	B	05/23/2022	06/16/2022	R	\$63.89
							21-22				\$63.89
NUMBER OF INVOICES: 1											\$63.89
ANDERSON003	Anderson Lock	1093102	0000000000	dk0622	AP	Door Closer	B	05/20/2022	06/16/2022	R	\$389.00

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
ANDERSON003	Anderson Lock	1093102		*****CONTINUED*****			21-22				\$389.00
						NUMBER OF INVOICES: 1					\$389.00
APCP PIZ000	APCP Pizza Inc	MAY 2022 G52022	0000000000	dk0622	AP	050222-051722	B 05/24/2022	06/16/2022	R		\$5,040.00
							21-22				\$5,040.00
						NUMBER OF INVOICES: 1					\$5,040.00
ARMS RIC000	Arms, Richard	ID # 27098	0000000000	dk0622	AP	Refund AP English Test	B 05/25/2022	06/16/2022	R		\$56.00
							21-22				\$56.00
						NUMBER OF INVOICES: 1					\$56.00
ASSETWOR000	AssetWorks Risk Management Inc	INV000000000000600	0000000000	dk0622	AP	Claim Gen Processing	B 05/18/2022	06/16/2022	R		\$67.45
							21-22				\$67.45
						NUMBER OF INVOICES: 1					\$67.45
AT&T 001	At&t	030 488 1620 001	0000000000	dk060622	AP	847-587-2561	H 05/18/2022	06/06/2022	R		\$112.86
							21-22			110066	\$112.86
						NUMBER OF INVOICES: 1					\$112.86
AT&T 002	AT&T	847587259705	0000000000	dk060622	AP	84758725975566042022-051922	H 05/19/2022	06/06/2022	R		\$5,535.00
							21-22			110067	\$5,535.00
AT&T 002	AT&T	847R16282505	0000000000	dk052422	AP	847R1628259407	H 05/16/2022	05/24/2022	R		\$969.96
						0471722-051622					
							21-22			110027	\$969.96
						NUMBER OF INVOICES: 2					\$6,504.96
ATLEEBRE000	Atlee, Breanna	ID # 26926	0000000000	dk0622	AP	Refund SS PE 1	B 05/24/2022	06/16/2022	R		\$130.00
							21-22				\$130.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$130.00
AVALON P000	Avalon Petroleum Co.	471194	0000000000	dk0622	AP	RFG 10% Ethanol	B	05/05/2022	06/16/2022	R	\$4,740.99
							21-22				\$4,740.99
AVALON P000	Avalon Petroleum Co.	471210	0000000000	dk0622	AP	RFG 10% Ethanol	B	05/12/2022	06/16/2022	R	\$2,686.41
							21-22				\$2,686.41
AVALON P000	Avalon Petroleum Co.	561532	0000000000	dk0622	AP	RFG 10% Ethanol	B	02/17/2022	06/16/2022	R	\$2,996.46
							21-22				\$2,996.46
AVALON P000	Avalon Petroleum Co.	561802	0000000000	dk0622	AP	RFG 10% Ethanol	B	04/28/2022	06/16/2022	R	\$4,149.29
							21-22				\$4,149.29
NUMBER OF INVOICES: 4											\$14,573.15
AYALARON000	Ayala, Ronald	ID # 26386	0000000000	dk0622	AP	Refund Graduation Fees	B	05/23/2022	06/16/2022	R	\$25.00
							21-22				\$25.00
NUMBER OF INVOICES: 1											\$25.00
BALANCED000	Balanced Environments Inc	106379	0000000000	dk0622	AP	Landscape Maint APR 2022	B	04/29/2022	06/16/2022	R	\$6,119.00
							21-22				\$6,119.00
BALANCED000	Balanced Environments Inc	107481	0000000000	dk0622	AP	Lndscp Srvc May 22	B	05/27/2022	06/16/2022	R	\$6,121.00
							21-22				\$6,121.00
NUMBER OF INVOICES: 2											\$12,240.00
BARKEALL000	Barker, Allison	05142022	0000000000	dk0622	AP	Mileage Reimbursement	B	05/14/2022	06/16/2022	R	\$30.80
							21-22				\$30.80
BARKEALL000	Barker, Allison	05152022	0000000000	dk0622	AP	Mileage Reimbursement	B	05/15/2022	06/16/2022	R	\$30.80
							21-22				\$30.80

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>	<u>ADJ AMT</u>	<u>CHECK NBR</u>		<u>INVOICE AMOUNT</u>
NUMBER OF INVOICES: 2											\$61.60
BELL BLE000	Bell, Blenn	05192022	0000000000	dk0622	AP	Softball V	B	05/19/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
NUMBER OF INVOICES: 1											\$65.00
BELL ROB001	Bell, Robert	05162022	0000000000	dk0622	AP	Softball V	B	05/16/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
NUMBER OF INVOICES: 1											\$65.00
BENNY'S 000	Benny's Service Center Inc.	3852	0000000000	dk0622	AP	Multi Bus Service	B	05/01/2022	06/16/2022	R	\$1,182.88
							21-22				\$1,182.88
BENNY'S 000	Benny's Service Center Inc.	3920	0000000000	dk0622	AP	Remove barriers/multi buses	B	05/21/2022	06/16/2022	R	\$471.74
							21-22				\$471.74
BENNY'S 000	Benny's Service Center Inc.	3934	0000000000	dk0622	AP	Bus #24 Inspection/Srvc	B	06/02/2022	06/16/2022	R	\$113.50
							21-22				\$113.50
BENNY'S 000	Benny's Service Center Inc.	3936	0000000000	dk0622	AP	Multi Bus Inspection	B	06/01/2022	06/16/2022	R	\$642.70
							21-22				\$642.70
NUMBER OF INVOICES: 4											\$2,410.82
BILBRAMA000	Bilbrey, Amanda	04202022	0000000000	dk0622	AP	Reimburse Wellness Fair	B	05/26/2022	06/16/2022	R	\$87.94
							21-22				\$87.94
BILBRAMA000	Bilbrey, Amanda	LEAD422	0000000000	dk0622	AP	21/22 Tuition Reimbursement	B	06/02/2022	06/16/2022	R	\$1,313.50
							21-22				\$1,313.50
BILBRAMA000	Bilbrey, Amanda	LEAD434	0000000000	dk0622	AP	21/22 Tuition Reimbursement	B	06/02/2022	06/16/2022	R	\$1,313.50
							21-22				\$1,313.50

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 3											\$2,714.94
BLICK AR000	BLICK ART MATERIALS	8165373	0042200022	dk0622	AP	Ceramics Supply Order	P B	02/28/2022	06/16/2022	R	\$48.78
							21-22				\$48.78
BLICK AR000	BLICK ART MATERIALS	8626317	0042200023	dk0622	AP	Painting Supply Order	P B	05/25/2022	06/16/2022	R	\$55.60
							21-22				\$55.60
NUMBER OF INVOICES: 2											\$104.38
BLUM GER000	Blum, Gerard	05172022	0000000000	dk0622	AP	Baseball V	B	05/17/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
NUMBER OF INVOICES: 1											\$65.00
BMO	000 Bmo	5550080001721955	0000000000	dk051922	AP	GEIST MAY 22 STMT	H	05/05/2022	05/19/2022	R	\$1,775.09
							21-22			110023	\$1,775.09
BMO	000 Bmo	5550080001785679	0000000000	dk051922	AP	SEFCIK MAY 22 STMT	H	05/05/2022	05/19/2022	R	\$842.95
							21-22			110023	\$842.95
BMO	000 Bmo	5550080001801856	0000000000	dk051922	AP	SCHMIDT MAY 22 STMT	H	05/05/2022	05/19/2022	R	\$521.43
							21-22			110023	\$521.43
BMO	000 Bmo	5569350000572769	0000000000	dk051922	AP	SOENKSEN MAY 22 STMT	H	05/05/2022	05/19/2022	R	\$1,097.20
							21-22			110023	\$1,097.20
BMO	000 Bmo	5569350000608563	0000000000	dk051922	AP	Schoell MAY 22 STMT	H	05/05/2022	05/19/2022	R	\$1,033.67
							21-22			110023	\$1,033.67
BMO	000 Bmo	5569350000664095	0000000000	dk051922	AP	ROSS MAY 22 STMT	H	05/05/2022	05/19/2022	R	\$670.42
							21-22			110023	\$670.42
BMO	000 Bmo	5569350143083476	0000000000	dk051922	AP	Staples MAY 22 Stmt	H	05/05/2022	05/19/2022	R	\$-708.54
							21-22			110023	\$-708.54

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
BMO	000 Bmo	5569350153082327	0000000000	dk051922	AP	KOSSAK MAY 22 STMT	H	05/05/2022	05/19/2022	R	\$4,949.46
							21-22			110023	\$4,949.46
BMO	000 Bmo	5569350184389972	0000000000	dk051922	AP	MILLER MAY 22 STMT	H	05/05/2022	05/19/2022	R	\$2,541.35
							21-22			110023	\$2,541.35
BMO	000 Bmo	5569350192989003	0000000000	dk051922	AP	REICH MAY 22 STMT	H	05/05/2022	05/19/2022	R	\$864.07
							21-22			110023	\$864.07
NUMBER OF INVOICES: 10											\$13,587.10
BOBADLES000	Bobadilla, Leslie	ID# 27220	0000000000	dk0622	AP	Refund SS PE 2	B	05/24/2022	06/16/2022	R	\$130.00
							21-22				\$130.00
NUMBER OF INVOICES: 1											\$130.00
BROOKSTO000	Brookstone Printing Company	104043	0000000000	dk0622	AP	The Bark Magazine	B	05/19/2022	06/16/2022	R	\$2,900.00
							21-22				\$2,900.00
BROOKSTO000	Brookstone Printing Company	104060	0000000000	dk0622	AP	Senior Edition Magazine	B	05/19/2022	06/16/2022	R	\$2,760.00
							21-22				\$2,760.00
NUMBER OF INVOICES: 2											\$5,660.00
BURRENOV000	Burrell, November	ID 26503	0000000000	dk0622	AP	Refund Credit Balance	B	05/19/2022	06/16/2022	R	\$291.00
							21-22				\$291.00
NUMBER OF INVOICES: 1											\$291.00
BURZADON000	Burza, Don	051622	0000000000	dk0622	AP	V-ball Boys JV & V	B	05/16/2022	06/16/2022	R	\$102.00
							21-22				\$102.00
BURZADON000	Burza, Don	05192022	0000000000	dk0622	AP	V-ball JV & V	B	05/19/2022	06/16/2022	R	\$102.00
							21-22				\$102.00

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	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>	<u>ADJ AMT</u>	<u>CHECK NBR</u>		<u>INVOICE AMOUNT</u>
NUMBER OF INVOICES: 2											\$204.00
CANON FI000	CANON FINANCIAL SERVICES	28660801	0000000000	dk0622	AP	Copier Lease Pymt	B	05/31/2022	06/16/2022	R	\$6,488.00
							21-22				\$6,488.00
NUMBER OF INVOICES: 1											\$6,488.00
CARNICER000	Carniceria Mexico	431954	0000000000	dk051322	AP	Food- BPAC event	H	05/06/2022	05/13/2022	R	\$960.00
							21-22		110004		\$960.00
NUMBER OF INVOICES: 1											\$960.00
CASINNOR000	Casino, Norma	ID# 26507	0000000000	dk0622	AP	Refund Lunch	B	05/24/2022	06/16/2022	R	\$25.85
							21-22				\$25.85
NUMBER OF INVOICES: 1											\$25.85
CENTRAL 003	Central States Bus Sales, Inc.	IN539712	0000000000	dk0622	AP	Transportation Supply	B	05/05/2022	06/16/2022	R	\$85.98
							21-22				\$85.98
CENTRAL 003	Central States Bus Sales, Inc.	IN540304	0000000000	dk0622	AP	Transportation Supply	B	05/11/2022	06/16/2022	R	\$174.71
							21-22				\$174.71
CENTRAL 003	Central States Bus Sales, Inc.	IN542089	0000000000	dk0622	AP	Side Panel Body Work	B	06/01/2022	06/16/2022	R	\$864.50
							21-22				\$864.50
NUMBER OF INVOICES: 3											\$1,125.19
CHAIN O'001	Chain O' Lakes Transportation	5198	0000000000	dk0622	AP	SpecEd Trnspt 050122-051322	B	05/15/2022	06/16/2022	R	\$1,500.00
							21-22				\$1,500.00
CHAIN O'001	Chain O' Lakes Transportation	5214	0000000000	dk0622	AP	SpecEd Trnsprt 051622-060122	B	05/31/2022	06/16/2022	R	\$1,800.00
							21-22				\$1,800.00
NUMBER OF INVOICES: 2											\$3,300.00
CINTAS 4000	Cintas 47P	MAY 2022	0000000000	dk0622	AP	Towel Service	B	05/26/2022	06/16/2022	R	\$188.94

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	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
CINTAS 4000	Cintas 47P	MAY 2022		*****CONTINUED*****			21-22				\$188.94
						NUMBER OF INVOICES: 1					\$188.94
CLASSIC 001	Classic Printery, Inc.	101487	0000000000	dk0622	AP	2022 Graduation Programs	B	05/27/2022	06/16/2022	R	\$2,107.00
							21-22				\$2,107.00
						NUMBER OF INVOICES: 1					\$2,107.00
COLLEGE 007	College Board	EP00138506	0000000000	dk052722	AP	AP Examinations	H	05/23/2022	05/27/2022	R	\$35,623.00
							21-22			110059	\$35,623.00
						NUMBER OF INVOICES: 1					\$35,623.00
COLLISTA000	Collins, Stacy	KNPE578	0000000000	dk0622	AP	21/22 Tuition Reimbursement	B	06/02/2022	06/16/2022	R	\$1,136.84
							21-22				\$1,136.84
						NUMBER OF INVOICES: 1					\$1,136.84
COMCAST 001	Comcast	145544403	0000000000	dk051322	AP	900023977 MAY22	H	05/01/2022	05/13/2022	R	\$3,704.02
							21-22			110005	\$3,704.02
						NUMBER OF INVOICES: 1					\$3,704.02
COMCAST 002	Comcast Cable	8771 01 001 0005972	0000000000	dk051322	AP	Student Internet	H	04/22/2022	05/13/2022	R	\$9.95
						042522-052422					
							21-22			110006	\$9.95
COMCAST 002	Comcast Cable	8771 01 001 0005972	0000000000	dk060622	AP	Student Internet	H	05/22/2022	06/06/2022	R	\$9.95
						052522-062422					
							21-22			110068	\$9.95
COMCAST 002	Comcast Cable	8771100240009348	0000000000	dk060622	AP	CABLE 060822-070722	H	05/28/2022	06/06/2022	R	\$8.99
							21-22			110068	\$8.99

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	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
COMCAST 002	Comcast Cable	8771100240060762	0000000000	dk051322	AP	INTERNET 051322-061222	H	05/06/2022	05/13/2022	R	\$199.85
							21-22			110006	\$199.85
COMCAST 002	Comcast Cable	8771100240166759	0000000000	dk060822	AP	Internet 060122-063022	H	05/24/2022	06/08/2022	R	\$399.85
							21-22			110073	\$399.85
COMCAST 002	Comcast Cable	8771101420419695	0000000000	dk051722	AP	Internet 051222-061122	H	05/08/2022	05/17/2022	R	\$435.42
							21-22			110015	\$435.42
NUMBER OF INVOICES: 6											\$1,064.01
COMED 001	Comed	5423102019	0000000000	dk052422	AP	Ingleside 041522-051622	H	05/16/2022	05/24/2022	R	\$816.37
							21-22			110028	\$816.37
NUMBER OF INVOICES: 1											\$816.37
COMMUNIT005	Community Mechanical & Automation	1563	0000000000	dk0622	AP	MAR 22 Srvc Calls	B	03/31/2022	06/16/2022	R	\$258.00
							21-22				\$258.00
COMMUNIT005	Community Mechanical & Automation	1611	0000000000	dk0622	AP	MAY 22 Srvc Calls	B	06/03/2022	06/16/2022	R	\$13,774.00
							21-22				\$13,774.00
NUMBER OF INVOICES: 2											\$14,032.00
CONNECTI002	Connections Day School	33440	0000000000	dk0622	AP	Tuition MAY22	B	05/27/2022	06/16/2022	R	\$5,482.07
							21-22				\$5,482.07
CONNECTI002	Connections Day School	33442	0000000000	dk0622	AP	Tuition MAY22	B	05/27/2022	06/16/2022	R	\$5,482.07
							21-22				\$5,482.07
CONNECTI002	Connections Day School	334441	0000000000	dk0622	AP	Tuition MAY22	B	05/27/2022	06/16/2022	R	\$5,482.07
							21-22				\$5,482.07
NUMBER OF INVOICES: 3											\$16,446.21
CONNECTI004	Connections Academy East	9708	0000000000	dk0622	AP	Tuition MAY22	B	05/27/2022	06/16/2022	R	\$5,223.10

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
CONNECTI004	Connections Academy East	9708		*****CONTINUED*****			21-22				\$5,223.10
						NUMBER OF INVOICES: 1					\$5,223.10
CONSERV 000	Conserv Fs	65138502	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/29/2022	06/16/2022	R	\$588.00
							21-22				\$588.00
						NUMBER OF INVOICES: 1					\$588.00
CONSTELL001	CONSTELLATION NEWENERGY-GAS DIVISI	3478118	0000000000	dk0622	AP	BG-5862 Gas Chrgs	B	05/18/2022	06/16/2022	R	\$10,380.64
							21-22				\$10,380.64
CONSTELL001	CONSTELLATION NEWENERGY-GAS DIVISI	3478120	0000000000	dk0622	AP	BG-11642 Gas Chrgs	B	05/18/2022	06/16/2022	R	\$812.68
							21-22				\$812.68
						NUMBER OF INVOICES: 2					\$11,190.32
CORD LES000	Cord, Leslie	05162022	0000000000	dk0622	AP	V-ball Boy JV & V	B	05/16/2022	06/16/2022	R	\$102.00
							21-22				\$102.00
						NUMBER OF INVOICES: 1					\$102.00
CROWN GY000	Crown Gym Mats, Inc	34720	0000000000	dk060622	AP	PO# 0232200004 50% deposit	H	05/27/2022	06/06/2022	R	\$24,900.00
							21-22			110069	\$24,900.00
						NUMBER OF INVOICES: 1					\$24,900.00
CUNNIEDW000	Cunningham, Edward	05142022	0000000000	dk0622	AP	Softball JV 2	B	05/14/2022	06/16/2022	R	\$124.00
							21-22				\$124.00
						NUMBER OF INVOICES: 1					\$124.00
DIBBETRA000	Dibbern, Tracey	ID # 27637	0000000000	dk0622	AP	Refund Credit Balance	B	05/25/2022	06/16/2022	R	\$175.00
							21-22				\$175.00

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	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
						NUMBER OF INVOICES: 1					\$175.00
DLATTLE0000	Dlatt, Leo	05142022	0000000000	dk0622	AP	Baseball V	B	05/14/2022	06/16/2022	R	\$130.00
							21-22				\$130.00
						NUMBER OF INVOICES: 1					\$130.00
DREAMBOX000	DreamBox Learning Inc	DB112189764	0072200007	dk0622	AP	Reading Plus Student Licenses	F B	04/12/2022	06/16/2022	R	\$4,030.00
							21-22				\$4,030.00
						NUMBER OF INVOICES: 1					\$4,030.00
EASTBAY 000	Eastbay	1453243	0502200049	dk0622	AP	COACHES GEAR 2022	F B	01/04/2022	06/16/2022	R	\$478.49
							21-22				\$478.49
EASTBAY 000	Eastbay	1476047	0502200035	dk0622	AP	BOYS SOCCER COACHES GEAR	F B	01/31/2022	06/16/2022	R	\$277.53
							21-22				\$277.53
EASTBAY 000	Eastbay	1476795	0502200036	dk0622	AP	BASEBALL JERSEYS	F B	02/03/2022	06/16/2022	R	\$6,176.50
							21-22				\$6,176.50
EASTBAY 000	Eastbay	1499300	0502200043	dk0622	AP	BASEBALL SUPPLIES AND EQUIPMENT	P B	01/21/2022	06/16/2022	R	\$3,027.96
							21-22				\$3,027.96
EASTBAY 000	Eastbay	1510713	0502200045	dk0622	AP	GILL SHOT PUT ORDER	F B	12/09/2021	06/16/2022	R	\$1,771.89
							21-22				\$1,771.89
EASTBAY 000	Eastbay	1516530	0212200008	dk0622	AP	L PE Shirts	F B	12/20/2021	06/16/2022	R	\$410.54
							21-22				\$410.54
EASTBAY 000	Eastbay	1525117	0502200050	dk0622	AP	SOCCER COACHES NOTEBOOKS SCOREBOOKS	F B	01/11/2022	06/16/2022	R	\$155.74
							21-22				\$155.74

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	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
EASTBAY 000	Eastbay	1534883	0502200053	dk0622	AP	GIRLS SOCCER UNIFORMS	F B	01/18/2022	06/16/2022	R	\$5,819.51
							21-22				\$5,819.51
EASTBAY 000	Eastbay	1537062	0502200055	dk0622	AP	BOYS BASKETBALL COACHES GEAR	F B	03/08/2022	06/16/2022	R	\$1,172.53
							21-22				\$1,172.53
EASTBAY 000	Eastbay	1542395	0502200060	dk0622	AP	BOYS AND GIRLS TRACK COACHES GEAR	F B	02/18/2022	06/16/2022	R	\$675.53
							21-22				\$675.53
EASTBAY 000	Eastbay	1551073	0502200063	dk0622	AP	ADDITIONAL BADMINTON UNIFORMS	F B	03/14/2022	06/16/2022	R	\$899.14
							21-22				\$899.14
EASTBAY 000	Eastbay	1555022	0502200065	dk0622	AP	EXTRA LARGE BASEBALL JERSEYS	F B	03/14/2022	06/16/2022	R	\$56.53
							21-22				\$56.53
											22
											\$20,921.89
EI US LL000	EI US LLC	INV107177	0000000000	dk0622	AP	Hospital Tutoring	B	05/27/2022	06/16/2022	R	\$190.19
							21-22				\$190.19
											NUMBER OF INVOICES: 1
											\$190.19
ENGLER,C000	Engler,Callaway,Baasten & Sraga L	29600	0000000000	dk051322	AP	General Law APR 2022	H	05/05/2022	05/13/2022	R	\$955.50
							21-22			110007	\$955.50
											NUMBER OF INVOICES: 1
											\$955.50
ERIKSSON000	Eriksson Engineering	25443	0000000000	dk0622	AP	Engineering (Civil) Srvc	B	05/16/2022	06/16/2022	R	\$2,703.75
							21-22				\$2,703.75
ERIKSSON000	Eriksson Engineering	25452	0000000000	dk0622	AP	Engineering (Civil) Srvc	B	05/16/2022	06/16/2022	R	\$9,585.00
							21-22				\$9,585.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY	ADJ AMT	CHECK NBR		INVOICE AMOUNT
NUMBER OF INVOICES: 2											\$12,288.75
ERNIE PE000	Ernie Peterson Plumbing, Inc.	53182	0000000000	dk0622	AP	Water Tank Leak	B	04/29/2022	06/16/2022	R	\$900.00
							21-22				\$900.00
NUMBER OF INVOICES: 1											\$900.00
ESCOBADA001	Escobedo, Adan	05122022	0000000000	dk0622	AP	Baseball V	B	05/12/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
NUMBER OF INVOICES: 1											\$65.00
EXPRESS 000	Express Services Inc	27148279	0000000000	dk0622	AP	Receptionist	B	05/04/2022	06/16/2022	R	\$288.00
							21-22				\$288.00
EXPRESS 000	Express Services Inc	27181280	0000000000	dk0622	AP	Receptionist	B	05/11/2022	06/16/2022	R	\$768.00
							21-22				\$768.00
EXPRESS 000	Express Services Inc	27215694	0000000000	dk0622	AP	Receptionist	B	05/18/2022	06/16/2022	R	\$960.00
							21-22				\$960.00
EXPRESS 000	Express Services Inc	27246958	0000000000	dk0622	AP	Receptionist	B	05/25/2022	06/16/2022	R	\$960.00
							21-22				\$960.00
EXPRESS 000	Express Services Inc	27284098	0000000000	dk0622	AP	Receptionist	B	06/01/2022	06/16/2022	R	\$960.00
							21-22				\$960.00
NUMBER OF INVOICES: 5											\$3,936.00
FBLA 000	Fbla	05132022	0000000000	dk051722	AP	Nat'l Conference Fees	H	05/13/2022	05/17/2022	R	\$2,150.00
							21-22		110016		\$2,150.00
NUMBER OF INVOICES: 1											\$2,150.00
FERNAMAR000	Fernandez, Marcos	05112022	0000000000	dk0622	AP	Baseball Frosh/Soph	B	05/11/2022	06/16/2022	R	\$62.00
							21-22				\$62.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
						NUMBER OF INVOICES: 1					\$62.00
FINSTMAR000	Finstein, Mark	05232022	0000000000	dk0622	AP	Baseball V	B	05/23/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
						NUMBER OF INVOICES: 1					\$65.00
FIORILIS000	Fiorito, Lisa	ID 26947	0000000000	dk0622	AP	Refund AP Lang&Comp	B	05/23/2022	06/16/2022	R	\$56.00
							21-22				\$56.00
FIORILIS000	Fiorito, Lisa	ID# 26947	0000000000	dk0622	AP	Refund SS Driver Ed	B	05/24/2022	06/16/2022	R	\$250.00
							21-22				\$250.00
						NUMBER OF INVOICES: 2					\$306.00
FLAKEAND000	Flaker, Andrew	EDCL5587	0000000000	dk0622	AP	21/22 Tuition Reimbursement	B	06/02/2022	06/16/2022	R	\$525.00
							21-22				\$525.00
						NUMBER OF INVOICES: 1					\$525.00
FOLLETT 009	Follett Content Solutions LLC	453126F	0000000000	dk0622	AP	Library Supply	B	05/12/2022	06/16/2022	R	\$298.84
							21-22				\$298.84
						NUMBER OF INVOICES: 1					\$298.84
FRANCZEK000	Franczek P.C.	212875	0000000000	dk060622	AP	APR 22 Legal Srvc	H	05/23/2022	06/06/2022	R	\$229.50
							21-22			110070	\$229.50
						NUMBER OF INVOICES: 1					\$229.50
FSS TECH000	FSS TECHNOLOGIES	471658	0000000000	dk0622	AP	Cntrl Stn-Mntr Ingleside	B	05/15/2022	06/16/2022	R	\$180.00
							21-22				\$180.00
FSS TECH000	FSS TECHNOLOGIES	476157	0000000000	dk0622	AP	Cntrl Stn-Mntr Trnsprt	B	05/15/2022	06/16/2022	R	\$180.00
							21-22				\$180.00

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
						NUMBER OF INVOICES: 2					\$360.00
GAUSETIM000	Gause, Tim	05142022	0000000000	dk0622	AP	Lacrosse Boys JV & V	B	05/14/2022	06/16/2022	R	\$126.00
							21-22				\$126.00
GAUSETIM000	Gause, Tim	05182022	0000000000	dk0622	AP	Lacrosse Boys JV	B	05/18/2022	06/16/2022	R	\$87.00
							21-22				\$87.00
						NUMBER OF INVOICES: 2					\$213.00
GBJ SALE000	GBJ Sales, LLC	4374	0000000000	dk0622	AP	Transportation Supply	B	05/13/2022	06/16/2022	R	\$284.40
							21-22				\$284.40
						NUMBER OF INVOICES: 1					\$284.40
GFC LEAS000	GFC Leasing	I00737069	0000000000	dk0622	AP	Copier Lease Pymt	B	05/16/2022	06/16/2022	R	\$803.00
							21-22				\$803.00
						NUMBER OF INVOICES: 1					\$803.00
GIANT ST000	Giant Steps	124G-0522S	0000000000	dk0622	AP	Tuition MAY22	B	05/31/2022	06/16/2022	R	\$6,813.60
							21-22				\$6,813.60
GIANT ST000	Giant Steps	124G-2022S2	0000000000	dk0622	AP	Rate Adj Aug21-Apr22	B	05/31/2022	06/16/2022	R	\$-23.10
							21-22				\$-23.10
						NUMBER OF INVOICES: 2					\$6,790.50
GIGLIPEG000	Gigliotti, Peggy	05182022	0000000000	dk0622	AP	Mileage Reimbursement	B	05/18/2022	06/16/2022	R	\$187.60
							21-22				\$187.60
						NUMBER OF INVOICES: 1					\$187.60
GLOBAL W001	Global Water Technology, Inc	61652	0000000000	dk0622	AP	Bldg & Grnds Supply	B	02/18/2022	06/16/2022	R	\$1,245.16
							21-22				\$1,245.16

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ</u>	<u>S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>		<u>INVOICE AMOUNT</u>
NUMBER OF INVOICES: 1												\$1,245.16
GOLDBRIC001	Goldberg, Rich	05102022	0000000000	dk0622	AP	Soccer Girls V	B	05/10/2022	06/16/2022	R		\$65.00
							21-22					\$65.00
NUMBER OF INVOICES: 1												\$65.00
GONZAESP000	Gonzalez, Esperanza	05132022	0000000000	dk051322	AP	Donation - Erandi Folk Dance	H	05/13/2022	05/13/2022	R		\$150.00
							21-22			110008		\$150.00
NUMBER OF INVOICES: 1												\$150.00
GONZAVIC001	Gonzalez, Victor	05102022	0000000000	dk0622	AP	Soccer Girls V	B	05/10/2022	06/16/2022	R		\$65.00
							21-22					\$65.00
NUMBER OF INVOICES: 1												\$65.00
GORDON F000	Gordon Flesch Company Inc.	IN13764094	0000000000	dk0622	AP	Per Copy Maint Chrgs	B	05/26/2022	06/16/2022	R		\$464.89
							21-22					\$464.89
GORDON F000	Gordon Flesch Company Inc.	IN13772294	0000000000	dk0622	AP	Per Copy Maint Charges	B	06/05/2022	06/16/2022	R		\$67.58
							21-22					\$67.58
NUMBER OF INVOICES: 2												\$532.47
GORDON F001	Gordon Food Service, Inc.	16398245	0000000000	dk0622	AP	Food Lab CREDIT	B	04/12/2022	06/16/2022	R		\$-69.43
							21-22					\$-69.43
GORDON F001	Gordon Food Service, Inc.	217878584	0000000000	dk0622	AP	Food Lab Supply	B	04/05/2022	06/16/2022	R		\$221.76
							21-22					\$221.76
GORDON F001	Gordon Food Service, Inc.	217941756	0000000000	dk0622	AP	Food Lab Supply	B	04/07/2022	06/16/2022	R		\$313.23
							21-22					\$313.23
GORDON F001	Gordon Food Service, Inc.	218121526	0000000000	dk0622	AP	Food Lab Supply	B	04/14/2022	06/16/2022	R		\$219.61
							21-22					\$219.61

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ</u>	<u>S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>		<u>INVOICE AMOUNT</u>
GORDON F001	Gordon Food Service, Inc.	218394833	0000000000	dk0622	AP	Food Lab Supply	B		04/26/2022	06/16/2022	R	\$401.16
							21-22					\$401.16
GORDON F001	Gordon Food Service, Inc.	218458311	0000000000	dk0622	AP	Food Lab Supply	B		04/28/2022	06/16/2022	R	\$140.40
							21-22					\$140.40
GORDON F001	Gordon Food Service, Inc.	218754428	0000000000	dk0622	AP	PBIS Staff Omelets	B		05/10/2022	06/16/2022	R	\$211.23
							21-22					\$211.23
GORDON F001	Gordon Food Service, Inc.	MAY 22 100217416	0000000000	dk0622	AP	Food MAY 22	B		05/24/2022	06/16/2022	R	\$13,422.26
							21-22					\$13,422.26
NUMBER OF INVOICES: 8												\$14,860.22
GRACEWOR000	Graceworkz, Llc	9271	0000000000	dk0622	AP	Toner	B		03/08/2022	06/16/2022	R	\$623.80
							21-22					\$623.80
NUMBER OF INVOICES: 1												27 \$623.80
GRANT CH003	Grant Chsd 124 Activity Fund	06012022	0000000000	dk0622	AP	Prom tix online sales	B		06/01/2022	06/16/2022	S	\$20,100.00
							21-22					\$20,100.00
GRANT CH003	Grant Chsd 124 Activity Fund	060122	0000000000	dk0622	AP	Fees PD MAY2022	B		06/16/2022	06/16/2022	S	\$8,016.67
							21-22					\$8,016.67
NUMBER OF INVOICES: 2												\$28,116.67
GRANT C0001	Grant Community High School Distri	06012022	0000000000	dk0622	AP	Yearbook-Fees Pd May22	B		06/01/2022	06/16/2022	S	\$100.00
							21-22					\$100.00
GRANT C0001	Grant Community High School Distri	060122	0000000000	dk0622	AP	AAPPL Fees Pd May22	B		06/01/2022	06/16/2022	S	\$5.00
							21-22					\$5.00
GRANT C0001	Grant Community High School Distri	60122	0000000000	dk0622	AP	Fees Pd May2022	B		06/16/2022	06/16/2022	S	\$159.00
							21-22					\$159.00

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	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
GRANT C0001	Grant Community High School Distri	ID 27077	0000000000	dk0622	AP	Refund Summer PE	B	05/19/2022	06/16/2022	S	\$130.00
							21-22				\$130.00
GRANT C0001	Grant Community High School Distri	ID# 29107	0000000000	dk0622	AP	Refund SS Seminar	B	05/24/2022	06/16/2022	S	\$130.00
							21-22				\$130.00
GRANT C0001	Grant Community High School Distri	Petty Cash MAY2022	0000000000	dk0622	AP	Petty Cash Reimbursement	B	06/02/2022	06/16/2022	S	\$82.22
							21-22				\$82.22
						NUMBER OF INVOICES: 6					\$606.22
GRANT F0001	Grant Foundation	ID# 28577	0000000000	dk0622	AP	Refund SS Health pymt	B	05/23/2022	06/16/2022	S	\$130.00
							21-22				\$130.00
						NUMBER OF INVOICES: 1					\$130.00
GRAYSLAK007	Grayslake Community High School	05112022	0000000000	dk0622	AP	Girls Track Fee	B	05/11/2022	06/16/2022	R	\$147.00
							21-22				\$147.00
						NUMBER OF INVOICES: 1					\$147.00
GREAT LA011	GREAT LAKES COCA COLA DISTRIB	17128207354	0000000000	dk0622	AP	Beverages-Vending	B	05/17/2022	06/16/2022	R	\$762.83
							21-22				\$762.83
						NUMBER OF INVOICES: 1					\$762.83
GUARDIAN001	Guardian	00 554362	0000000000	dk052722	AP	Dental/Life MAY2022	H	05/20/2022	05/27/2022	R	\$4,163.34
							21-22			110060	\$4,163.34
						NUMBER OF INVOICES: 1					\$4,163.34
GUIDING 000	Guiding Light Autism Academy	4174	0000000000	dk0622	AP	Tuition MAY22	B	06/01/2022	06/16/2022	R	\$9,696.00
							21-22				\$9,696.00
						NUMBER OF INVOICES: 1					\$9,696.00
GUNSAAMY000	Gunsaulilus, Amy	03152022	0000000000	dk0622	AP	Mileage Reimbursement	B	05/18/2022	06/16/2022	R	\$5.15

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
GUNSAAMY000	Gunsaulius, Amy	03152022		*****CONTINUED*****			21-22				\$5.15
GUNSAAMY000	Gunsaulius, Amy	05152022	0000000000	dk0622	AP	Mileage Reimbursement	B	05/15/2022	06/16/2022	R	\$31.47
							21-22				\$31.47
GUNSAAMY000	Gunsaulius, Amy	051522	0000000000	dk0622	AP	Mileage Reimbursement	B	05/15/2022	06/16/2022	R	\$20.38
							21-22				\$20.38
						NUMBER OF INVOICES: 3					\$57.00
HAGERJOE000	Hager, Joey	05102022	0000000000	dk0622	AP	Softball V	B	05/10/2022	06/16/2022	R	\$97.50
							21-22				\$97.50
						NUMBER OF INVOICES: 1					\$97.50
HAGSTSTE000	Hagstrom, Steven	05112022	0000000000	dk0622	AP	Softball JV 2	B	05/11/2022	06/16/2022	R	\$62.00
							21-22				\$62.00
						NUMBER OF INVOICES: 1					\$62.00
HEARTLAN006	Heartland Alliance Health	20404	0000000000	dk0622	AP	Telephonic	B	04/30/2022	06/16/2022	R	\$186.00
							21-22				\$186.00
						NUMBER OF INVOICES: 1					\$186.00
HERFF JO000	Herff Jones	1123080	0000000000	dk0622	AP	Diploma Covers	B	05/13/2022	06/16/2022	R	\$260.31
							21-22				\$260.31
HERFF JO000	Herff Jones	1123826	0000000000	dk0622	AP	Diploma Covers	B	05/15/2022	06/16/2022	R	\$4,237.74
							21-22				\$4,237.74
HERFF JO000	Herff Jones	1123846	0000000000	dk0622	AP	Diplomas	B	05/17/2022	06/16/2022	R	\$1,952.51
							21-22				\$1,952.51

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
HERFF JO000	Herff Jones	2820015	0000000000	dk0622	AP	White Gown	B	05/25/2022	06/16/2022	R	\$450.00
							21-22				\$450.00
HERFF JO000	Herff Jones	2820047	0000000000	dk0622	AP	White Gown	B	05/25/2022	06/16/2022	R	\$270.00
							21-22				\$270.00
NUMBER OF INVOICES: 5											\$7,170.56
HERREGIS000	Herrera, Giselle	ID 27169	0000000000	dk0622	AP	Refund SS PE 2	B	05/25/2022	06/16/2022	R	\$130.00
							21-22				\$130.00
NUMBER OF INVOICES: 1											\$130.00
HOME DEP001	Home Depot Commercial Credit	6035322531946634	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/13/2022	06/16/2022	R	\$167.17
							21-22				\$167.17
NUMBER OF INVOICES: 1											\$167.17
HUTCHCOR000	Hutcheson, Corey	PDI3T02	0000000000	dk0622	AP	21/22 Tuition Reimbursement	B	06/06/2022	06/16/2022	R	\$255.60
							21-22				\$255.60
NUMBER OF INVOICES: 1											\$255.60
ILLINOIS007	Illinois High School Association	IHSA Baseball	0000000000	dk0622	AP	2022 Baseball Regionals	B	06/06/2022	06/16/2022	R	\$925.40
							21-22				\$925.40
NUMBER OF INVOICES: 1											\$925.40
ILLINOIS009	Illinois School Services, Inc.	EEBILMEDAL22	0000000000	dk0622	AP	Biliteracy Medallion	B	05/27/2022	06/16/2022	R	\$429.60
							21-22				\$429.60
NUMBER OF INVOICES: 1											\$429.60
ILLINOIS024	Illinois State University	StuID# 1001139043	0000000000	dk051722	AP	Qasabian/Grad Tuition Summer 2022	H	05/13/2022	05/17/2022	R	\$3,068.22
							21-22			110017	\$3,068.22

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$3,068.22
ILLINOIS071	Illinois Association of School Boa	362235	0000000000	dk0622	AP	BoardBook Subscription	B	05/11/2022	06/16/2022	S	\$2,995.00
							21-22				\$2,995.00
ILLINOIS071	Illinois Association of School Boa	363119	0000000000	dk0622	AP	Annual Dues 23	B	05/11/2022	06/16/2022	S	\$6,451.00
							21-22				\$6,451.00
NUMBER OF INVOICES: 2											\$9,446.00
INSPRA 000	INSPRA	1092	0000000000	dk0622	AP	District Membership Renewal	B	05/10/2022	06/16/2022	R	\$285.00
							21-22				\$285.00
NUMBER OF INVOICES: 1											\$285.00
INTEGRAT000	Integrated Systems Corp	0724235	0000000000	dk0622	AP	Skyward July 2022	B	06/01/2022	06/16/2022	R	\$446.04
							21-22				\$446.04
INTEGRAT000	Integrated Systems Corp	0724332	0000000000	dk0622	AP	Skyward July 2022	B	06/01/2022	06/16/2022	R	\$575.64
							21-22				\$575.64
NUMBER OF INVOICES: 2											\$1,021.68
JABLOJIM000	Jablonski, Jim	05122022	0000000000	dk0622	AP	Baseball V	B	05/12/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
JABLOJIM000	Jablonski, Jim	05162022	0000000000	dk0622	AP	Baseball Frosh/Soph	B	05/16/2022	06/16/2022	R	\$62.00
							21-22				\$62.00
NUMBER OF INVOICES: 2											\$127.00
JACK FRO001	Jack Frost Iron Works	13509	0000000000	dk0622	AP	Bldg & Grnds Service	B	05/18/2022	06/16/2022	R	\$85.00
							21-22				\$85.00
NUMBER OF INVOICES: 1											\$85.00
JEFFRLIN000	Jeffrey, Linda	05192022	0000000000	dk0622	AP	V-ball Boys JV & V	B	05/19/2022	06/16/2022	R	\$102.00

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
JEFFRLIN000	Jeffrey, Linda	05192022		*****CONTINUED*****			21-22				\$102.00
						NUMBER OF INVOICES: 1					\$102.00
JORDAPAY000	Jordan, Payton	EDT6500	0000000000	dk0622	AP	21/22 Tuition Reimbursement	B	06/06/2022	06/16/2022	R	\$1,112.00
							21-22				\$1,112.00
						NUMBER OF INVOICES: 1					\$1,112.00
KALCISTE000	Kalcic, Stephanie	ID # 27950	0000000000	dk0622	AP	Refund Lunch Acct Balance	B	05/25/2022	06/16/2022	R	\$50.00
							21-22				\$50.00
						NUMBER OF INVOICES: 1					\$50.00
KARKOJIM000	Karkow, Jim	05232022	0000000000	dk0622	AP	Baseball V	B	05/23/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
						NUMBER OF INVOICES: 1					\$65.00
KEHR DEA000	Kehr, Dean	05042022	0000000000	dk0622	AP	Softball V	B	05/04/2022	06/16/2022	R	\$97.50
							21-22				\$97.50
KEHR DEA000	Kehr, Dean	05062021	0000000000	dk0622	AP	Softball V	B	05/26/2021	06/16/2022	R	\$65.00
							21-22				\$65.00
						NUMBER OF INVOICES: 2					\$162.50
KLEMMJOD000	Klemm, Jodi	05092022	0000000000	dk0622	AP	Softball JV	B	05/09/2022	06/16/2022	R	\$62.00
							21-22				\$62.00
						NUMBER OF INVOICES: 1					\$62.00
KLEMMZAC000	Klemm, Zachary	05112022	0000000000	dk0622	AP	Baseball JV	B	05/11/2022	06/16/2022	R	\$62.00
							21-22				\$62.00

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
NUMBER OF INVOICES: 1											\$62.00
KLINBRI000	Kline, Brittany	05152022	0000000000	dk0622	AP	Mileage Reimbursement	B	05/15/2022	06/16/2022	R	\$31.47
							21-22				\$31.47
NUMBER OF INVOICES: 1											\$31.47
KLIPSMIK000	Klipstein, Mike	05132022	0000000000	dk0622	AP	Baseball V	B	05/13/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
KLIPSMIK000	Klipstein, Mike	05162022	0000000000	dk0622	AP	V-ball Boys JV 2	B	05/16/2022	06/16/2022	R	\$104.00
							21-22				\$104.00
NUMBER OF INVOICES: 2											\$169.00
KRIHA B0000	Kriha Boucek LLC	3556	0000000000	dk051322	AP	APR 22 Legal Srvc	H	05/11/2022	05/13/2022	R	\$1,787.50
							21-22			110009	\$1,787.50
NUMBER OF INVOICES: 1											\$1,787.50
KWIATCHE000	Kwiatkowski, Cheryl	05192022	0000000000	dk0622	AP	Mileage Reimbursement	B	05/19/2022	06/16/2022	R	\$80.75
							21-22				\$80.75
NUMBER OF INVOICES: 1											\$80.75
LAKE COU033	Lake County Dept of Public Works	0347782-000004351	0000000000	dk0622	AP	Sewer 033122-053122 Molidor Rd	B	05/27/2022	06/16/2022	R	\$393.92
							21-22				\$393.92
LAKE COU033	Lake County Dept of Public Works	0359060-000007247	0000000000	dk0622	AP	Sewer 033122-053122 Old Grand Ave	B	05/27/2022	06/16/2022	R	\$280.92
							21-22				\$280.92
NUMBER OF INVOICES: 2											\$674.84
LAKE ZUR002	Lake Zurich High School	05252022	0000000000	dk0622	AP	Boys Track Fee	B	05/25/2022	06/16/2022	R	\$208.48

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY	ADJ AMT	CHECK NBR		INVOICE AMOUNT
LAKE ZUR002	Lake Zurich High School	05252022				*****CONTINUED*****					
							21-22				\$208.48
						NUMBER OF INVOICES:	1				\$208.48
LAKES CO001	Lakes Community High School	05112022	0000000000	dk0622	AP	NLCC Indoor Track Fee	B	05/11/2022	06/16/2022	R	\$248.38
							21-22				\$248.38
						NUMBER OF INVOICES:	1				\$248.38
LAKES RE000	Lakes Region Co-Op	JUNE 2022	0000000000	dk0622	AP	June 2022 Ins Premiums	B	06/08/2022	06/16/2022	S	\$72,082.75
							21-22				\$72,082.75
						NUMBER OF INVOICES:	1				\$72,082.75
LESIARAC000	Lesiak, Rachel	06062022	0000000000	dk0622	AP	NASP Institute Reimbursement	B	06/06/2022	06/16/2022	R	\$259.00
							21-22				\$259.00
						NUMBER OF INVOICES:	1				\$259.00
LINDA Z 000	Linda Z Sewing Center	060838	0000000000	dk0622	AP	Sewing Machine Tune-up/Cleaning	B	05/27/2022	06/16/2022	R	\$355.00
							21-22				\$355.00
						NUMBER OF INVOICES:	1				\$355.00
LUTHERAN002	Lutheran General Hospital	MAY 2022	0000000000	dk0622	AP	05/10,11,12,13,16	B	06/06/2022	06/16/2022	R	\$230.25
							21-22				\$230.25
						NUMBER OF INVOICES:	1				\$230.25
MACHEDEN000	Machesky, Dennis	05172022	0000000000	dk0622	AP	Baseball V	B	05/17/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
MACHEDEN000	Machesky, Dennis	05192022	0000000000	dk0622	AP	Baseball JV	B	05/19/2022	06/16/2022	R	\$62.00
							21-22				\$62.00

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>	<u>ADJ AMT</u>	<u>CHECK NBR</u>		<u>INVOICE AMOUNT</u>
						NUMBER OF INVOICES: 2					\$127.00
MARROSTE000	Marron, Steven	05202022	0000000000	dk0622	AP	Softball V	B	05/20/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
						NUMBER OF INVOICES: 1					\$65.00
MARTIN T000	Martin Technology Solutions	5541	0000000000	dk0622	AP	Camera Cabling/Security service	B	06/08/2022	06/16/2022	R	\$522.45
							21-22				\$522.45
MARTIN T000	Martin Technology Solutions	5542	0000000000	dk0622	AP	Network Cabling installation	B	06/08/2022	06/16/2022	R	\$448.95
							21-22				\$448.95
						NUMBER OF INVOICES: 2					\$971.40
MCBRIKEV000	McBride, Kevin	05142022	0000000000	dk0622	AP	Lacrosse Boys JV & V	B	05/14/2022	06/16/2022	R	\$126.00
							21-22				\$126.00
						NUMBER OF INVOICES: 1					\$126.00
MCHENRY 010	McHenry Specialties	2022-401	0000000000	dk0622	AP	Name Plate	B	06/07/2022	06/16/2022	R	\$32.00
							21-22				\$32.00
						NUMBER OF INVOICES: 1					\$32.00
MCMAHPAU000	McMahon, Paul	04142022	0000000000	dk0622	AP	Soccer Girls V	B	04/14/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
MCMAHPAU000	McMahon, Paul	04212022	0000000000	dk0622	AP	Soccer Girls V	B	04/21/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
MCMAHPAU000	McMahon, Paul	05032022	0000000000	dk0622	AP	Soccer Girls V	B	05/03/2022	06/16/2022	R	\$65.00
							21-22				\$65.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 3											\$195.00
MCQUEEN 000	McQueen Technology Group LLC	011290	0000000000	dk0622	AP	IT Support 051222-053122	B	06/01/2022	06/16/2022	R	\$7,000.00
											\$7,000.00
NUMBER OF INVOICES: 1											\$7,000.00
MELENDAN000	Melendez, Daniel	202206	0000000000	dk0622	AP	Audio & Video Srvc	B	05/12/2022	06/16/2022	R	\$500.00
											\$500.00
NUMBER OF INVOICES: 1											\$500.00
MENARDS 001	Menards	16876	0000000000	dk0622	AP	Bldg & Grnds Supply	B	04/30/2022	06/16/2022	R	\$23.24
											\$23.24
MENARDS 001	Menards	17609	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/10/2022	06/16/2022	R	\$31.22
											\$36.22
MENARDS 001	Menards	17612	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/10/2022	06/16/2022	R	\$10.97
											\$10.97
MENARDS 001	Menards	17676	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/11/2022	06/16/2022	R	\$219.90
											\$219.90
NUMBER OF INVOICES: 4											\$285.33
MENTA AC000	Menta Academy North	SESINV-021315	0000000000	dk0622	AP	Tuition MAY22	B	05/31/2022	06/16/2022	R	\$381.67
											\$381.67
NUMBER OF INVOICES: 1											\$381.67
MINGEPAU000	Minger, Paul	05112022	0000000000	dk0622	AP	Softball JV	B	05/11/2022	06/16/2022	R	\$62.00
											\$62.00
NUMBER OF INVOICES: 1											\$62.00
MROZ GRE000	Mroz, Greg	05142022	0000000000	dk0622	AP	Softball JV	B	05/14/2022	06/16/2022	R	\$124.00

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	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
MROZ GRE000	Mroz, Greg	05142022		*****CONTINUED*****			21-22				\$124.00
MROZ GRE000	Mroz, Greg	05172022	0000000000	dk0622	AP	Softball V	B	05/17/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
MROZ GRE000	Mroz, Greg	05202022	0000000000	dk0622	AP	Softball V	B	05/20/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
NUMBER OF INVOICES: 3											\$254.00
MUSKY TA000	Musky Tales Inc	052022	0000000000	dk0622	AP	Boat Launches	B	05/20/2022	06/16/2022	R	\$305.00
							21-22				\$305.00
NUMBER OF INVOICES: 1											\$305.00
NAATZRIC000	Naatz, Rick	04052022	0000000000	dk0622	AP	Soccer Girls JV	B	04/05/2022	06/16/2022	R	\$55.00
							21-22				\$55.00
NAATZRIC000	Naatz, Rick	05052022	0000000000	dk0622	AP	Soccer Girls V	B	05/05/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
NAATZRIC000	Naatz, Rick	05102022	0000000000	dk0622	AP	Soccer Girls V	B	05/10/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
NUMBER OF INVOICES: 3											\$185.00
NAPA AUT000	Napa Auto Supply	046554	0000000000	dk051322	AP	Bldg & Grnds Supply	H	05/10/2022	05/13/2022	R	\$104.97
							21-22			110010	\$104.97
NUMBER OF INVOICES: 1											\$104.97
NENNINIC000	Nenni, Nicholas	05202022	0000000000	dk052422	AP	Meal Allowance IHSA Boys Track	H	05/20/2022	05/24/2022	R	\$785.88
							21-22			110029	\$785.88

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$785.88
NEW CONN000	NEW CONNECTIONS ACADEMY	13881	0000000000	dk0622	AP	Tuition MAY22	B	05/27/2022	06/16/2022	R	\$5,930.09
							21-22				\$5,930.09
NUMBER OF INVOICES: 1											\$5,930.09
NICOR	001 Nicor	08-78-68-1000-5	0000000000	dk052722	AP	042222-052322 ES Hawthorne	H	05/23/2022	05/27/2022	R	\$51.89
							21-22			110061	\$51.89
NICOR	001 Nicor	78900637691	0000000000	dk052422	AP	Ingleside 041422-051622	H	05/17/2022	05/24/2022	R	\$334.73
							21-22			110030	\$334.73
NUMBER OF INVOICES: 2											\$386.62
NORTHWES019	Northwest Suburban Special Educati	8848	0000000000	dk0622	AP	Transport APR 22	B	05/11/2022	06/16/2022	R	\$1,643.89
							21-22				\$1,643.89
NORTHWES019	Northwest Suburban Special Educati	8909	0000000000	dk0622	AP	Field Trip Transportation	B	05/19/2022	06/16/2022	R	\$90.25
							21-22				\$90.25
NUMBER OF INVOICES: 2											\$1,734.14
OLK KRI000	Olk, Kristine	06012022	0000000000	dk0622	AP	Reimburse-Mileage	B	06/01/2022	06/16/2022	R	\$149.63
							21-22				\$149.63
NUMBER OF INVOICES: 1											\$149.63
ORKIN PE000	Orkin Pest Control	227982171	0000000000	dk0622	AP	Pest Control Srvc	B	05/11/2022	06/16/2022	R	\$108.00
							21-22				\$108.00
ORKIN PE000	Orkin Pest Control	229230238	0000000000	dk0622	AP	Pest Control	B	05/24/2022	06/16/2022	R	\$130.00
							21-22				\$130.00
NUMBER OF INVOICES: 2											\$238.00
OVERHEAD000	Overhead Door	357860	0000000000	dk0622	AP	Srvc Tennis Shed Door	B	05/06/2022	06/16/2022	R	\$1,040.00

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	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
OVERHEAD000	Overhead Door	357860		*****CONTINUED*****			21-22				\$1,040.00
						NUMBER OF INVOICES: 1					\$1,040.00
PADDOCK 000	Paddock Publications	216921	0000000000	dk0622	AP	Bid Notice Parking Lot2	B	05/23/2022	06/16/2022	R	\$57.50
							21-22				\$57.50
						NUMBER OF INVOICES: 1					\$57.50
PAL MIK000	Pal, Mike	05212022	0000000000	dk0622	AP	Baseball JV	B	05/21/2022	06/16/2022	R	\$124.00
							21-22				\$124.00
						NUMBER OF INVOICES: 1					\$124.00
PARTS TO000	Parts Town, Llc	28513032	0000000000	dk0622	AP	Bldg & Grnds Supply	B	12/06/2021	06/16/2022	R	\$304.80
							21-22				\$304.80
											\$39
PARTS TO000	Parts Town, Llc	29095778	0000000000	dk0622	AP	Bldg & Grnds Supply	B	02/22/2022	06/16/2022	R	\$987.35
							21-22				\$987.35
PARTS TO000	Parts Town, Llc	29157111	0000000000	dk0622	AP	Bldg & Grnds Supply	B	03/02/2022	06/16/2022	R	\$55.48
							21-22				\$55.48
PARTS TO000	Parts Town, Llc	29742917	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/13/2022	06/16/2022	R	\$39.46
							21-22				\$39.46
						NUMBER OF INVOICES: 4					\$1,387.09
PARTY PL000	Party Plus	48571	0000000000	dk051722	AP	Graduation Chair Rental	H	05/13/2022	05/17/2022	R	\$1,830.00
							21-22			110018	\$1,830.00
						NUMBER OF INVOICES: 1					\$1,830.00
PEERLESS001	Peerless Network, Inc	524555	0000000000	dk0622	AP	051522-061422	B	05/15/2022	06/16/2022	R	\$222.85
							21-22				\$222.85

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	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
						NUMBER OF INVOICES: 1					\$222.85
PEPPER E000	Pepper Environmental Technologies	2101647003	0000000000	dk0622	AP	6 Month Inspection	B	05/27/2022	06/16/2022	R	\$850.00
							21-22				\$850.00
						NUMBER OF INVOICES: 1					\$850.00
PER MAR 000	Per Mar Security Services	558836	0000000000	dk0622	AP	Security W/E 05/07/22	B	05/07/2022	06/16/2022	R	\$3,748.87
							21-22				\$3,748.87
PER MAR 000	Per Mar Security Services	558866	0000000000	dk0622	AP	Security W/E 05/14/22	B	05/14/2022	06/16/2022	R	\$3,265.60
							21-22				\$3,265.60
						NUMBER OF INVOICES: 2					\$7,014.47
PERSPECT000	Perspectives LTD	101982	0000000000	dk0622	AP	Employee Assist Srvc	B	06/01/2022	06/16/2022	R	\$405.00
							21-22				\$405.00
						NUMBER OF INVOICES: 1					\$405.00
PIONEER 001	Pioneer	INV837366	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/06/2022	06/16/2022	R	\$316.22
							21-22				\$316.22
						NUMBER OF INVOICES: 1					\$316.22
POPIODIA000	Popiolek, Diane	ID 27818	0000000000	dk0622	AP	Refund SS PE 2	B	05/24/2022	06/16/2022	R	\$130.00
							21-22				\$130.00
						NUMBER OF INVOICES: 1					\$130.00
PROJECT 001	Project Lead the Way	333416	0112200003	dk0622	AP	CIM Project Lead The Way Supply Order	P B	05/11/2022	06/16/2022	R	\$450.00
							21-22				\$450.00
						NUMBER OF INVOICES: 1					\$450.00
PROTOLIG000	PROTOLIGHT INC	77635	0000000000	dk0622	AP	Graduation 22 Audio Rental	B	05/23/2022	06/16/2022	R	\$2,150.00

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	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
PROTOLIG000	PROTOLIGHT INC	77635		*****CONTINUED*****			21-22				\$2,150.00
PROTOLIG000	PROTOLIGHT INC	77636	0000000000	dk0622	AP	Audio Tech Graduation 22	B	05/23/2022	06/16/2022	R	\$3,000.00
							21-22				\$3,000.00
PROTOLIG000	PROTOLIGHT INC	77655	3002200033	dk0622	AP	Auditorium Sound System Equipment	F B	06/02/2022	06/16/2022	R	\$5,107.00
							21-22				\$5,107.00
NUMBER OF INVOICES: 3											\$10,257.00
QUADIENT000	Quadient Finance USA Inc	7900044080451309	0000000000	dk051322	AP	Postage APR 2022	H	05/01/2022	05/13/2022	R	\$1,000.00
							21-22			110011	\$1,000.00
QUADIENT000	Quadient Finance USA Inc	7900044081007043	0000000000	dk060622	AP	Postage MAY22	H	05/30/2022	06/06/2022	R	\$500.00
							21-22			110071	\$500.00
NUMBER OF INVOICES: 2											\$1,500.00
QUADIENT001	Quadient Inc	59256999	0000000000	dk051322	AP	Meter Rental	H	05/04/2022	05/13/2022	R	\$294.00
							21-22			110012	\$294.00
QUADIENT001	Quadient Inc	59275797	0000000000	dk052422	AP	Meter Rental 061222-091122	H	05/13/2022	05/24/2022	R	\$300.00
							21-22			110031	\$300.00
NUMBER OF INVOICES: 2											\$594.00
RABINE M000	Rabine Mechanical Solutions LLC	6083	0000000000	dk0622	AP	JOB WO 7178 JUN22	B	06/02/2022	06/16/2022	R	\$2,492.75
							21-22				\$2,492.75
NUMBER OF INVOICES: 1											\$2,492.75
RAY CHEV001	Ray Chevrolet	CTCS589533	0000000000	dk0622	AP	Drivers Ed-Repair	B	03/30/2022	06/16/2022	R	\$110.00
							21-22				\$110.00

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	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY	ADJ AMT	CHECK NBR		INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$110.00
READY RE000	READY REFRESH	12D8104637510	0000000000	dk051322	AP	Drinking Water	H	05/03/2022	05/13/2022	R	\$749.41
							21-22		110013		\$749.41
NUMBER OF INVOICES: 1											\$749.41
REICHBET000	Reich, Beth	05162022	0000000000	dk0622	AP	Reimburse Food Srv Gifts	B	05/16/2022	06/16/2022	R	\$422.63
							21-22				\$422.63
NUMBER OF INVOICES: 1											\$422.63
ROSS TH000	Ross, Thomas	05132022	0000000000	dk0622	AP	Mileage Reimburse	B	05/13/2022	06/16/2022	R	\$1,003.24
							21-22				\$1,003.24
NUMBER OF INVOICES: 1											\$1,003.24
RUSSO P0000	Russo Power Equipment	SPI10981272	0000000000	dk0622	AP	Bldg & Grdns Supply	B	03/03/2022	06/16/2022	R	\$179.98
							21-22				\$179.98
RUSSO P0000	Russo Power Equipment	SPI10981295	0000000000	dk0622	AP	Bldg & Grdns Supply	B	03/03/2022	06/16/2022	R	\$80.99
							21-22				\$80.99
NUMBER OF INVOICES: 2											\$260.97
SAFEWAY 000	Safeway Transportation Services Co	908	0000000000	dk0622	AP	Spec Ed Trnspt MAY22	B	05/31/2022	06/16/2022	R	\$58,722.00
							21-22				\$58,722.00
NUMBER OF INVOICES: 1											\$58,722.00
SCHEVJIM000	Schevers, Jim	05102022	0000000000	dk0622	AP	Baseball V	B	05/10/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
SCHEVJIM000	Schevers, Jim	05192022	0000000000	dk0622	AP	Softball V	B	05/19/2022	06/16/2022	R	\$65.00
							21-22				\$65.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
						NUMBER OF INVOICES: 2					\$130.00
SEDOL	001 Sedol	33377	0000000000	dk0622	AP	Tuition MAY22	B	05/27/2022	06/16/2022	R	\$6,045.80
							21-22				\$6,045.80
SEDOL	001 Sedol	33378	0000000000	dk0622	AP	Tuition MAY22	B	05/27/2022	06/16/2022	R	\$6,045.80
							21-22				\$6,045.80
						NUMBER OF INVOICES: 2					\$12,091.60
SEFCICHR000	Sefcik, Christine	JUNE 2022	0000000000	dk0622	AP	Reimburse Misc Expense	B	05/31/2022	06/16/2022	R	\$450.00
							21-22				\$450.00
						NUMBER OF INVOICES: 1					\$450.00
SEKULNAT000	Sekulich, Natalie	ID 288868	0000000000	dk0622	AP	Refund SS 1 Health	B	05/25/2022	06/16/2022	R	\$130.00
							21-22				\$130.00
						NUMBER OF INVOICES: 1					\$130.00
SHORELIN000	Shoreline Graphics	5895	0000000000	dk0622	AP	Corridor Pass	B	05/12/2022	06/16/2022	R	\$298.22
							21-22				\$298.22
						NUMBER OF INVOICES: 1					\$298.22
SIONGPOT000	Siong, Pota	ID # 28143	0000000000	dk0622	AP	Refund SS PE 2	B	05/27/2022	06/16/2022	R	\$130.00
							21-22				\$130.00
						NUMBER OF INVOICES: 1					\$130.00
SPECIALT003	Specialty Fence	268	0000000000	dk052722	AP	PO # 0232300001 50% deposit	H	05/26/2022	05/27/2022	S	\$428.00
							21-22			110062	\$428.00
SPECIALT003	Specialty Fence	269	0000000000	dk052722	AP	PO # 0232300002 50% deposit	H	05/26/2022	05/27/2022	S	\$12,054.24
							21-22			110063	\$12,054.24

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
SPECIALT003	Specialty Fence	270	0000000000	dk052722	AP	PO # 0232300000 50% deposit	H	05/26/2022	05/27/2022	S	\$6,652.50
							21-22			110064	\$6,652.50
						NUMBER OF INVOICES: 3					\$19,134.74
SPECTRUM004	Spectrum Center Inc.	04302022	0000000000	dk0622	AP	Tuition APR 2022	B	04/30/2022	06/16/2022	R	\$4,754.60
							21-22				\$4,754.60
						NUMBER OF INVOICES: 1					\$4,754.60
SPOONROB000	Spooner, Robert	040922 - reissue	0000000000	dk051722	AP	Softball V	H	04/19/2022	05/17/2022	R	\$32.50
							21-22			110019	\$32.50
						NUMBER OF INVOICES: 1					\$32.50
STEPHTER000	Stephenson, Terry	05162022	0000000000	dk0622	AP	Softball V	B	05/16/2022	06/16/2022	R	\$65.00
							21-22				\$65.00
						NUMBER OF INVOICES: 1					\$65.00
STERICYC002	Stericycle, Inc	4010954281	0000000000	dk0622	AP	Ster-Safe Select Qtrl	B	06/01/2022	06/16/2022	R	\$589.89
							21-22				\$589.89
						NUMBER OF INVOICES: 1					\$589.89
SULLIVAN001	Sullivan Roofing, Inc	18138	0000000000	dk0622	AP	Roof Leak Repairs	B	04/29/2022	06/16/2022	R	\$2,350.00
							21-22				\$2,350.00
						NUMBER OF INVOICES: 1					\$2,350.00
TAUBEERI000	Taubery, Eric	05122022	0000000000	dk052422	AP	Math Map Growth Food	H	05/12/2022	05/24/2022	R	\$511.00
							21-22			110032	\$511.00
						NUMBER OF INVOICES: 1					\$511.00
TAYLODAV000	Taylor, David	05172022	0000000000	dk0622	AP	Softball V	B	05/17/2022	06/16/2022	R	\$65.00

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>	<u>ADJ AMT</u>	<u>CHECK NBR</u>		<u>INVOICE AMOUNT</u>
TAYLODAV000	Taylor, David	05172022		*****CONTINUED*****			21-22				\$65.00
						NUMBER OF INVOICES: 1					\$65.00
TEXAS MU000	Texas Music Festivals Enterprise I	1058062	0122200017	dk0622	AP	PPE Singing masks for Choir	F B	05/23/2022	06/16/2022	R	\$219.80
							21-22				\$219.80
						NUMBER OF INVOICES: 1					\$219.80
THE HOME001	The Home Depot Pro	682319645	0000000000	dk0622	AP	Bldg & Grnds Supply	B	04/27/2022	06/16/2022	R	\$63.00
							21-22				\$63.00
THE HOME001	The Home Depot Pro	6825877449	0000000000	dk0622	AP	Bldg & Grnds Supply	B	04/28/2022	06/16/2022	R	\$33.90
							21-22				\$33.90
THE HOME001	The Home Depot Pro	684443179	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/09/2022	06/16/2022	R	\$2,070.45
							21-22				\$2,070.70
THE HOME001	The Home Depot Pro	685232282	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/12/2022	06/16/2022	R	\$338.00
							21-22				\$338.00
THE HOME001	The Home Depot Pro	685749590	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/16/2022	06/16/2022	R	\$1,658.10
							21-22				\$1,658.10
THE HOME001	The Home Depot Pro	686259748	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/18/2022	06/16/2022	R	\$629.00
							21-22				\$629.00
THE HOME001	The Home Depot Pro	687513655	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/25/2022	06/16/2022	R	\$766.76
							21-22				\$766.76
THE HOME001	The Home Depot Pro	687513663	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/25/2022	06/16/2022	R	\$219.39
							21-22				\$219.39
						NUMBER OF INVOICES: 8					\$5,778.85
THE HOPE000	The Hope School	SINV001961	0000000000	dk0622	AP	Room & Board APR22	B	04/30/2022	06/16/2022	R	\$16,902.30

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
THE HOPE000	The Hope School	SINV001961		*****CONTINUED*****			21-22				\$16,902.30
THE HOPE000	The Hope School	SINV002047	0000000000	dk0622	AP	Tuition/Trnsprt MAY22	B	05/31/2022	06/16/2022	R	\$8,959.64
							21-22				\$8,959.64
						NUMBER OF INVOICES: 2					\$25,861.94
THE OMNI000	The Omni Group	2206-7100	0000000000	dk0622	AP	Compliance Oversight	B	06/01/2022	06/16/2022	R	\$5.50
							21-22				\$5.50
						NUMBER OF INVOICES: 1					\$5.50
THE PAUL000	The Paul Revere Life Ins. Co	010290283003	0000000000	dk051922	AP	ANNL PREM-C. SEFCIK	H	05/18/2022	05/19/2022	R	\$1,021.60
							21-22			110024	\$1,021.60
						NUMBER OF INVOICES: 1					\$1,021.60
TK ELEVA000	TK Elevator Corporation	3006619625	0000000000	dk0622	AP	Elevator Service	B	06/01/2022	06/16/2022	R	\$1,165.32
							21-22				\$1,165.32
						NUMBER OF INVOICES: 1					\$1,165.32
TOPLINE 000	TOPLINE TRANSPORTATION CO.	101836	0000000000	dk0622	AP	Stdnt Trnspt APR 22	B	04/30/2022	06/16/2022	R	\$51,353.00
							21-22				\$51,353.00
TOPLINE 000	TOPLINE TRANSPORTATION CO.	101837	0000000000	dk0622	AP	SpecEd Trnspt APR 22	B	04/30/2022	06/16/2022	R	\$14,250.00
							21-22				\$14,250.00
TOPLINE 000	TOPLINE TRANSPORTATION CO.	101900	0000000000	dk0622	AP	Stdnt Trnspt MAY22	B	06/01/2022	06/16/2022	R	\$53,673.00
							21-22				\$53,673.00
TOPLINE 000	TOPLINE TRANSPORTATION CO.	101901	0000000000	dk0622	AP	SpecEd Trnspt MAY22	B	06/01/2022	06/16/2022	R	\$15,750.00
							21-22				\$15,750.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT
TOPLINE 000	TOPLINE TRANSPORTATION CO.	101902	0000000000	dk0622	AP	Homeless Trnspt MAY22	B	06/01/2022	06/16/2022	R		\$16,013.00
							21-22					\$16,013.00
						NUMBER OF INVOICES: 5						\$151,039.00
ULINE 001	Uline	148327040	0000000000	dk0622	AP	Bldg & Grnds Supply	B	04/29/2022	06/16/2022	R		\$1,856.50
							21-22					\$1,856.50
ULINE 001	Uline	148500304	0000000000	dk0622	AP	Bldg & Grnds Supply	B	05/04/2022	06/16/2022	R		\$3,810.00
							21-22					\$3,810.00
						NUMBER OF INVOICES: 2						\$5,666.50
VAN DJON000	Van Dorn, Jonathan	05162022	0000000000	dk0622	AP	Baseball JV	B	05/16/2022	06/16/2022	R		\$62.00
							21-22					\$62.00
						NUMBER OF INVOICES: 1						\$62.00
VELIZWEN000	Veliz, Wendy	ID 27018	0000000000	dk0622	AP	Refund SS PE Session 1	B	05/23/2022	06/16/2022	R		\$130.00
							21-22					\$130.00
						NUMBER OF INVOICES: 1						\$130.00
VERIZON 000	VERIZON WIRELESS	9905793244	0000000000	dk051322	AP	942086720-00001	H	05/05/2022	05/13/2022	R		\$923.46
						040622-050522						
							21-22			110014		\$923.46
						NUMBER OF INVOICES: 1						\$923.46
VERNON H004	Vernon Hills High School	05182022	0000000000	dk0622	AP	Boys Bowling IHSA Fee	B	05/18/2022	06/16/2022	R		\$150.00
							21-22					\$150.00
						NUMBER OF INVOICES: 1						\$150.00
VERSION2000	VERSION2 HOSTING	10579	0000000000	dk0622	AP	Veeam Backup & Replication	B	06/01/2022	06/16/2022	R		\$805.00
							21-22					\$805.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
						NUMBER OF INVOICES: 1					\$805.00
VETTEJOH000	Vetter, John	05162022	0000000000	dk0622	AP	LaCrosse Boys JV & V	B	05/16/2022	06/16/2022	R	\$126.00
							21-22				\$126.00
						NUMBER OF INVOICES: 1					\$126.00
VIATOMEL000	Viator, Melissa	06082022	0000000000	dk0622	AP	Travel Reimbursement	B	06/08/2022	06/16/2022	R	\$1,493.14
							21-22				\$1,493.14
						NUMBER OF INVOICES: 1					\$1,493.14
VILLAGE 016	Village Of Fox Lake	05242022	0000000000	dk052422	AP	Parking Lot Permit	H	05/24/2022	05/24/2022	R	\$371.00
							21-22			110033	\$371.00
						NUMBER OF INVOICES: 1					\$371.00
VIRTUAL 001	Virtual Connections Academy	3934	0000000000	dk0622	AP	Tuition MAY22	B	05/27/2022	06/16/2022	R	\$5,693.73
							21-22				\$5,693.73
						NUMBER OF INVOICES: 1					\$5,693.73
VISION S000	Vision Service Plan IL (VSP)	815149998	0000000000	dk052722	AP	Vision Premium JUNE 2022	H	05/17/2022	05/27/2022	R	\$598.64
							21-22			110065	\$598.64
						NUMBER OF INVOICES: 1					\$598.64
WAUCONDA007	Wauconda High School	05182022	0000000000	dk0622	AP	NLCC Boys Track	B	05/18/2022	06/16/2022	R	\$358.63
							21-22				\$358.63
WAUCONDA007	Wauconda High School	051822	0000000000	dk0622	AP	22 NLCC Boys Tennis Fee	B	05/18/2022	06/16/2022	R	\$169.24
							21-22				\$169.24
						NUMBER OF INVOICES: 2					\$527.87
WERNEKEV000	Werner, Kevin	05162022	0000000000	dk0622	AP	LaCrosse Boys JV & V	B	05/16/2022	06/16/2022	R	\$126.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC	AMT	ADJUSTMENT DESCRIPTION	FY		ADJ	AMT	CHECK NBR	INVOICE AMOUNT
WERNEKEV000	Werner, Kevin	05162022	*****CONTINUED*****									
							21-22					\$126.00
						NUMBER OF INVOICES: 1						\$126.00
WEX BANK000	WEX BANK	80823192	0000000000	dk0622	AP	Fuel Purchases	B	05/16/2022	06/16/2022	M		\$1,034.47
							21-22				110026	\$1,034.47
						NUMBER OF INVOICES: 1						\$1,034.47
WODZIGRE000	Wodzien, Gregory	0518/2022	0000000000	dk051922	AP	Girls State Meal Allowance	H	05/18/2022	05/19/2022	R		\$392.94
							21-22				110025	\$392.94
						NUMBER OF INVOICES: 1						\$392.94
WOJDAWOJ000	Wojdak, Wojciech	05102022	0000000000	dk0622	AP	Soccer Girls JV	B	05/10/2022	06/16/2022	R		\$55.00
							21-22					\$55.00
						NUMBER OF INVOICES: 1						\$55.00
WOOD RAN000	Wood, Randy	05102022	0000000000	dk0622	AP	Baseball V	B	05/10/2022	06/16/2022	R		\$65.00
							21-22					\$65.00
WOOD RAN000	Wood, Randy	05142022	0000000000	dk0622	AP	Baseball V	B	05/14/2022	06/16/2022	R		\$130.00
							21-22					\$130.00
						NUMBER OF INVOICES: 2						\$195.00
XHEMARA000	Xhemaili, Rahm	05102022	0000000000	dk0622	AP	Soccer Girls JV	B	05/10/2022	06/16/2022	R		\$55.00
							21-22					\$55.00
						NUMBER OF INVOICES: 1						\$55.00
ZALESALI000	Zaleski, Alisa	ID# 27896	0000000000	dk0622	AP	Refund SS 2nd PE	B	06/01/2022	06/16/2022	R		\$130.00
							21-22					\$130.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT
						NUMBER OF INVOICES:	1					\$130.00
ZISMADIA000	Zisman, Diana	ID# 28016	0000000000	dk0622	AP	Refund SS PE 1 & 2	B	05/24/2022	06/16/2022	R		\$260.00
							21-22					\$260.00
						NUMBER OF INVOICES:	1					\$260.00
ZUCCOGE0000	Zucco, George	05192022	0000000000	dk0622	AP	Baseball Frosh/Soph	B	05/19/2022	06/16/2022	R		\$62.00
							21-22					\$62.00
						NUMBER OF INVOICES:	1					\$62.00
						TOTAL NUMBER OF BATCH INVOICES:	286					\$650,254.26
						TOTAL NUMBER OF HISTORY INVOICES:	52					\$130,345.41
							337	COMPUTER CHECK INVOICES				\$779,565.20
							1	MANUAL CHECK INVOICES				\$1,036.47
												50
						TOTAL INVOICES:	338					\$780,599.67
						BANK TOTALS:	BANK	BANK ACCOUNT #		INVOICE AMOUNT		NET AMOUNT
							AP	**A000 1120 0000 00 000000		\$780,599.67		\$780,599.67

LIQUIDATION STATUS (LQ) CODE LEGEND:

L = LIQUIDATION PENDING C = CLOSED PO/NOT RECEIVING

P = PARTIAL LIQUIDATION F = FULL LIQUIDATION

BLANK = NO LIQUIDATION

***** End of report *****

FD	SOURCE	2021-22 ANNUAL BUDGET	May 2021-22 MONTHLY ACTIVITY	2021-22 FYTD ACTIVITY	2021-22 BALANCE	2021-22 FYTD %
10	EDUCATION FUND					
10	REVENUE FROM LOCAL SOURCES	17,334,261.00	853,961.55	10,284,628.90	7,049,632.10	59.33
10	FLOW THROUGH	0.00	0.00	0.00	0.00	0.00
10	STATE SOURCES	18,792,426.00	718,949.42	5,282,850.13	13,509,575.87	28.11
10	FEDERAL SOURCES	3,375,947.00	13,276.58	2,307,525.58	1,068,421.42	68.35
10	TRANSFERS	0.00	0.00	0.00	0.00	0.00
10	EDUCATION FUND	39,502,634.00	1,586,187.55	17,875,004.61	21,627,629.39	45.25
20	OPERATIONS & MAINTENANCE FUND					
20	REVENUE FROM LOCAL SOURCES	4,190,136.00	150,336.72	2,308,355.90	1,881,780.10	55.09
20	STATE SOURCES	50,000.00	0.00	50,000.00	0.00	100.00
20	FEDERAL SOURCES	81,286.00	0.00	0.00	81,286.00	0.00
20	TRANSFERS	0.00	0.00	0.00	0.00	0.00
20	OPERATIONS & MAINTENANCE F	4,321,422.00	150,336.72	2,358,355.90	1,963,066.10	54.57
30	DEBT SERVICE FUND					
30	REVENUE FROM LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00
30	TRANSFERS	0.00	0.00	0.00	0.00	0.00
30	DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00
40	TRANSPORTATION FUND					
40	REVENUE FROM LOCAL SOURCES	1,166,152.00	40,930.34	640,924.99	525,227.01	54.96
40	STATE SOURCES	967,425.00	0.00	966,709.48	715.52	99.93
40	TRANSFERS	0.00	0.00	0.00	0.00	0.00
40	TRANSPORTATION FUND	2,133,577.00	40,930.34	1,607,634.47	525,942.53	75.35
50	I.M.R.F./SOCIAL SECURITY FUND					
50	REVENUE FROM LOCAL SOURCES	855,343.00	30,124.83	440,723.51	414,619.49	51.53
50	I.M.R.F./SOCIAL SECURITY F	855,343.00	30,124.83	440,723.51	414,619.49	51.53
60	CAPITAL PROJECTS FUND					
60	REVENUE FROM LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00
60	TRANSFERS	0.00	0.00	0.00	0.00	0.00
60	CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00
70	WORKING CASH FUND					
70	REVENUE FROM LOCAL SOURCES	287,358.00	10,554.02	159,916.24	127,441.76	55.65
70	WORKING CASH FUND	287,358.00	10,554.02	159,916.24	127,441.76	55.65

Grand Revenue Totals	47,100,334.00	1,818,133.46	22,441,634.73	24,658,699.27	47.65
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FD	OBJ	OBJ	2021-22 ANNUAL BUDGET	May 2021-22 MONTHLY ACTIVITY	2021-22 FYTD ACTIVITY	2021-22 BALANCE	2021-22 FY %
10		EDUCATION FUND					
10	1---	SALARIES	15,742,916.00	1,478,611.04	14,343,731.79	1,399,184.21	91.11
10	2---	BENEFITS	3,472,959.00	274,992.09	3,104,865.18	368,093.82	89.40
10	3---	PURCHASED SERVICES	2,687,135.00	158,490.15	1,801,587.62	885,547.38	67.04
10	4---	SUPPLIES	1,815,309.00	82,198.38	1,435,120.48	327,844.03	79.06
10	5---	CAPITAL OUTLAY	653,562.00	5,240.50	347,642.84	113,361.66	53.19
10	6---	OTHER OBJECTS	2,057,953.00	135,917.51	1,904,929.65	153,023.35	92.56
10	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
10	8---	TUITION	0.00	0.00	0.00	0.00	0.00
10	----	EDUCATION FUND	26,429,834.00	2,135,449.67	22,937,877.56	3,247,054.45	86.79
20		OPERATIONS & MAINTENANCE FUND					
20	1---	SALARIES	1,102,113.00	93,296.75	1,008,354.41	93,758.59	91.49
20	2---	BENEFITS	191,300.00	15,469.63	174,226.67	17,073.33	91.08
20	3---	PURCHASED SERVICES	1,063,175.00	75,329.14	915,104.85	148,070.15	86.07
20	4---	SUPPLIES	770,835.00	54,822.86	772,333.45	-2,480.59	100.19
20	5---	CAPITAL OUTLAY	1,192,399.00	11,479.66	1,188,797.60	-1,505.60	99.70
20	6---	OTHER OBJECTS	1,600.00	371.00	614.00	986.00	38.38
20	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
20	----	OPERATIONS & MAINTENANCE FUND	4,321,422.00	250,769.04	4,059,430.98	255,901.88	93.94
30		DEBT SERVICE FUND					
30	6---	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
30	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
30	----	DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00
40		TRANSPORTATION FUND					
40	1---	SALARIES	645,483.00	57,916.08	603,465.33	42,017.67	93.49
40	2---	BENEFITS	170,236.00	14,515.43	156,707.54	13,528.46	92.05
40	3---	PURCHASED SERVICES	1,918,416.00	101,831.91	1,772,820.44	145,595.56	92.41
40	4---	SUPPLIES	123,820.00	12,468.51	128,077.04	-4,257.04	103.44
40	5---	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
40	6---	OTHER OBJECTS	100.00	0.00	60.00	40.00	60.00
40	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
40	----	TRANSPORTATION FUND	2,858,055.00	186,731.93	2,661,130.35	196,924.65	93.11
50		I.M.R.F./SOCIAL SECURITY FUND					
50	2---	BENEFITS	855,343.00	69,358.70	811,379.10	43,963.90	94.86
50	----	I.M.R.F./SOCIAL SECURITY FUND	855,343.00	69,358.70	811,379.10	43,963.90	94.86
60		CAPITAL PROJECTS FUND					
60	5---	CAPITAL OUTLAY	530,165.00	0.00	530,165.00	0.00	100.00
60	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
60	----	CAPITAL PROJECTS FUND	530,165.00	0.00	530,165.00	0.00	100.00

FD	OBJ	OBJ	2021-22 ANNUAL BUDGET	May 2021-22 MONTHLY ACTIVITY	2021-22 FYTD ACTIVITY	2021-22 BALANCE	2021-22 FY %
70		WORKING CASH FUND					
70	6---	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
70	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
70	----	WORKING CASH FUND	0.00	0.00	0.00	0.00	0.00

Grand Expense Totals	34,994,819.00	2,642,309.34	30,999,982.99	3,743,844.88	88.58
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Number of Accounts: 1138

***** End of report *****

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124													
INVESTMENT SCHEDULE AS OF MAY 31, 2022													
PMA FINANCIAL NETWORK, INC.													
10687-101													
Trans.	Date	Date											
No.	Placed	Matures	Type	Location	Cost Basis	Yield	EDUC	BLDG	B & I	TRANS	IMRF/FICA	WORK CSH	INT. EST.
293868	05/05/22	06/17/22	ISDLAF	ISDLAF TERM SERIES	5,000,000.00	0.45	5,000,000.00						2,650.69
53213	05/27/22	07/28/22	TBILL	US Treasury	2,999,534.87	0.68	2,999,534.87						3,465.13
293882	05/11/22	08/01/22	CD	CFG Bank	249,500.00	0.74						249,500.00	416.19
292126	10/28/21	10/28/22	CD	Servisfirst Bank	249,700.00	0.05		200,000.00				49,700.00	124.85
292127	10/28/21	10/28/22	CD	CIBC Bank USA/Private	249,700.00	0.05	99,400.00			100,000.00		50,300.00	128.53
292128	10/28/21	10/28/22	CD	New Omni Bank, NA	249,800.00	0.05	149,800.00			100,000.00			124.90
49431	11/01/21	11/01/22	DTC	Israel Discount Bk of NY	249,248.88	0.05						249,248.88	248.88
49430	11/01/83	11/03/22	DTC	BankUnited NA	249,248.88	0.05				249,248.88			248.88
49432	11/04/21	11/03/22	DTC	Safra National Bank	249,248.19	0.05				219,416.57	29,831.62		248.19
52752	05/18/22	05/18/23	DTC	Oceanfirst Bank NA	245,240.55	1.85	245,240.55						4,536.95
52753	05/20/22	05/19/23	DTC	State Bank of India	220,215.21	1.95	220,215.21						4,294.20
49433	10/28/21	05/31/23	TNOTE	US Treasury	1,499,007.73	0.13	1,499,007.73						769.47
49434	11/01/21	10/31/23	TNOTE	US Treasury	1,499,761.21	0.35						1,499,761.21	15.53
52750	05/18/22	11/20/23	DTC	Sandy Spring Bank	247,182.20	2.30	247,182.20						5,685.19
52751	05/20/22	11/20/23	DTC	Oceanfirst Bank NA	247,181.73	2.20	247,181.73						5,434.00
49435	10/28/21	10/31/24	TNOTE	US Treasury	1,984,269.80	0.61	1,984,269.80						14,261.13
49428	11/03/21	11/04/24	DTC	Goldman Sachs Bank US	249,443.64	0.69				249,443.64			443.64
49429	11/03/21	11/04/24	DTC	UBS Bank USA	249,074.04	0.69	100,000.00				114,559.81	34,514.23	74.04
				Subtotal Investments	16,187,356.93		12,791,832.09	200,000.00	0.00	918,109.09	144,391.43	2,133,024.32	
		05/31/22	MMA	ISDLAF	805,398.17		724,373.03	331.20	0.00	40,827.59	29,913.02	9,953.33	
		05/31/22	MMA	ISDMAX	10,228,893.98		8,386,601.91	2,673.90	0.00	92,679.50	35,913.77	1,711,024.90	
				Total	27,221,649.07		21,902,807.03	203,005.10	0.00	1,051,616.18	210,218.21	3,854,002.55	

GRANT COMM. HIGH SCHOOL DISTRICT #124 PROPERTY TAX DISTRIBUTION 2021

E.A.V. 988,614,180

TOTAL EXTENSION 23,058,358.08

RATES	1.663	0.425	0.118	0.037	0.044	0.029	0.000	0.006		
% OF TOTAL DISTRIBUTION	71.60%	18.32%	5.10%	1.59%	1.91%	1.24%	0.00%	0.24%		
DATE	AMOUNT	%	EDUCATION	O & M	TRANS.	IMRF	FICA	W.C.	B & I	SEDOL
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
05/27/22	805,285.02	3.49%	576,618.31	147,549.75	41,050.74	12,792.46	15,351.03	9,993.23	0.00	1,929.50
06/09/22		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06/30/22		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07/14/22		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07/29/22		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08/19/22		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09/01/22		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09/22/22		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10/20/22		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11/10/22		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12/09/22		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS (without int.)	805,285.02	3.5%	576,618.31	147,549.75	41,050.74	12,792.46	15,351.03	9,993.23	0.00	1,929.50

Grant Community High School

Excellence **in Education** AWARD

Awarded to: *Tom Evans*

Reason Chosen: Tom Evans is deserving of the Excellence in Education Award because he exemplifies the values of Grant Community High School. He demonstrates integrity through his work ethic, perseverance, and dedication to the students and staff as he coaches football, track, and instruction.

Tom shows his adaptability by supporting a wide variety of teachers across all content areas. He has tirelessly coached and mentored teachers who are newer to the building, as well as expert teachers who want to continue learning. His coaching includes observing and providing feedback, lesson planning, problem-solving, and demonstrating best practices. A key to Tom's successful coaching sessions is his ability to actively listen and seek to understand others. He is skilled at knowing when to provide support and when to step back and encourage independence.

Throughout the year, Tom has shown an incredible amount of flexibility. In a single day it is not unusual for him to sub for a class, solve an instructional technology problem, support several teachers from novice to expert, provide feedback, help a teacher record a lesson, proctor a state assessment, deliver professional development, then rush off to coach an evening sport. Through it all, Tom is always willing to lend a hand and help where he can to make Grant the best place it can be. His hard work and dedication are appreciated by all who work with him. It is for all these reasons, and many more, that Tom Evans is incredibly deserving of the Excellence in Education Award.

Christine A. Sefcik, Ed.D.
Superintendent

Jeremy Schmidt
Principal

Spring 2022 Student Activities Participation Information

Thank you to Cheryl Trevithick for assisting with setting up, collecting, organizing, and analyzing all student participation data for Spring 2022.

Overall Participation Information

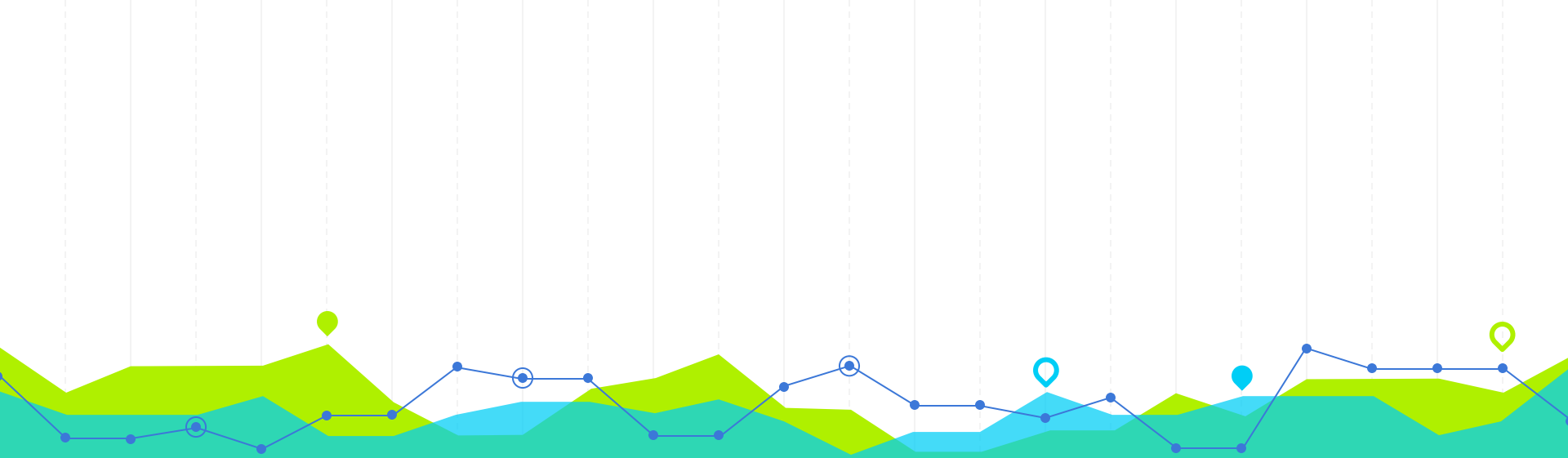
- We had 42 active clubs running in the Spring 2022 semester
 - New Clubs for Spring: No New Pilots for 2021-2022
 - Clubs Inactive in Spring 2022: Bulldog Strong, Computer Science Club, Lacrosse Club, Robotics Club, Spanish Club, and Woodworking Club
- Co-Curricular Rosters
 - $819/1,789 = 45.8\%$ of the student body attended at least 1 co-curricular meeting/event
 - This is a decrease of 232 students (-12%) from Fall 2021 participation
 - 574/819 students successfully attended 50% of club meetings/activities
 - 70.0% of participating students were deemed active participants
 - This is an increase of 10.4% in active participation from Fall 2021
- Current GCHS Students (All Levels)
 - 567 unique students participated in Spring 2022 co-curricular activities
 - $567/1,789 = 31.7\%$ of all students were involved in Activities
 - This is an increase of 37 students (+2.5%) from Fall 2021 participation

Outstanding Student Participation in Activities

- Lilianna Janicki (9)
 - Future Medical Professionals, Guitar Club, Jazz Band, Jazz Ensemble, Spring Musical, National Honor Society, Pep Band, Snow Dogs, Musical Costumes
- Savannah Eagon (8)
 - American Sign Language, Anthem Singers, Disc Golf, GSA, Jazz Band, Pep Band, Student Council, Sophomore Class
- Students involved in seven (7) activities:
 - Peyton Baisden
 - Ethan Ehrenhofer
 - Zuzanna Janicki
 - Samantha Lopatowski
 - Heli Viramgami
 - Gabriel Walton

Detailed Club Participation- Spring 2022

Name of Co-Curricular Club or Activity	Total Participants	Active Participants	50%+ Attendance
Academic Team	9	6	67%
American Sign Language	12	6	50%
Anime Club	18	11	61%
Art Club	13	8	62%
Bass Fishing	8	6	75%
BSU	10	6	60%
Canine Connections Club	14	6	43%
Chess Team	12	9	75%
Choir (Anthem Singers)	12	9	75%
Choir (Chamber Quartets)	30	30	100%
Debate Team	5	5	100%
Disc Golf--Spring	7	4	57%
E-Sports	14	5	36%
Environmental Club	9	5	56%
FBLA	23	19	83%
FCA	12	7	58%
FCCLA	17	4	24%
Film Club	11	9	82%
French Club	15	5	33%
Freshman Class	1	0	0%
Future Medical Professionals	10	5	50%
Gamers Club	30	23	77%
GSA (Bulldog Alliance)	49	24	49%
Guitar Club	34	10	29%
Jazz Band	12	12	100%
Jazz Ensemble	19	19	100%
Junior Class	11	10	91%
Math Team	33	12	36%
National Art Honor Society	37	35	95%
NHS	94	91	97%
Pit Orchestra	9	9	100%
Pep Band	17	15	88%
Science Club	15	0	0%
Senior Class	5	4	80%
Snow Dogs	29	25	86%
Sophomore Class	7	6	86%
Special Olympics	12	10	83%
Speech Team	23	21	91%
Spring Musical	65	49	75%
Student Council	28	17	61%
Table Tennis Club	20	10	50%
Winter Guard	8	7	88%
Total Counts	819	574	70.0%



2022 GCHS⁵⁹ Data Retreat

HELLO!

Welcome and Introduction Activity

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Making Connections

Share your high school photo with your table group and discuss the following questions?

Who were you in high school?

- Personality
- Interests
- Family

Who had your best interests in mind?



Who are the students you are most likely to advocate for and why?

Teaching with Purpose

Objectives:

Identify student success, look for trends and support needs (Tier I, II, III), identify necessary structural changes and professional development.

Relevancy:

Data will be utilized to drive the development of building-wide goals, create systems of support, and determine the allocation of resources.

Criteria for Success:

- build trust among the group to safely pose challenging questions that will improve our school
- have meaningful conversations
- create SMART goals
- develop an implementable plan of action

Professional Learning Team Goals

- Develop a shared understanding of the high-level picture of student achievement (both academic and social-emotional) at the district level.
- Set district level goals and priorities around student achievement for the holistic student body and relevant subgroups.
- Evaluate data for intervention program review
- Create an action plan

Essential Questions

- What does it mean to be a Grant Bulldog?
- How do we, as a group, use data to improve as continuous learners?
- How do we hold professional conversations that are meaningful and lead to action?

Morning Agenda Overview

7:40 a.m.	Breakfast, Sign-in, Table Groups
8:00 a.m.	Welcome, Foundations of Continuous Improvement
9:45 a.m.	Walk & Talk Break (Save the Last Word for Me protocol)
10:05 a.m.	Creating a Culture of Caring (student feedback data)
11:45 a.m.	Lunch Provided

Schools that make the most learning gains for students have leaders who ensure the frequency and quality of professional conversations. *Conversations among adults about teaching and learning permeate the building. That means they happen at all times of day, in formal and informal settings, and all the adults involve themselves.* The conversations:

- are substantive
- use recent information about student performance
- spring from questions that assume responsibility and capacity to improve student learning
- are non-defensive
- enable people to know things about each other as people
- reach out to Professional Knowledge
- lead to action

ROADMAP

Set the stage by creating community and developing trust.

1

Explore our data from the student's perspective.

3

Explore our data from an academic perspective.

5

2

Define our why.
Developing a common vision and mission.

4

Create a plan to support the culture and climate.

6

Create a plan that supports all Tiers of the MTSS process.

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Social Emotional Learning

SEL Goal 1: Develop self-awareness and self-management skills to achieve school and life success.

SEL Goal 2: Use social awareness and interpersonal skills to establish and maintain positive relationships.

SEL Goal 3: Demonstrate decision-making skills and responsible behaviors in personal, school, and community contexts.

- SEL Standards: [9-10](#), [11-12](#)

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Collective Commitments (Norms)

SEL Goal 2: Use social awareness and interpersonal skills to establish and maintain positive relationships.

Collective Commitments (Norms)

- Participate fully.
- Listen for understanding.
- Take some risks.
- Support risk takers.
- Say “ouch” so we all can learn.
- Encourage participation of others.
- Recognize the right to pass.
- Share the air time.
- Ask questions.
- Be clear about language.
- Honor confidentiality and privacy.
- Start and end on time.

Goal 3: Demonstrate decision-making skills and responsible behaviors in personal, school, and community contexts.

A: Consider ethical, safety, and societal factors in making decisions.

Apply ethical reasoning to evaluate societal practices.

Examine how the norms of different societies and cultures influence their members' decisions and behaviors.

B: Apply decision-making skills to deal responsibly with daily academic and social situations.

Analyze how present decision making affects college and career choices.

Evaluate how responsible decision making affects interpersonal and group relationships.

C. Contribute to the well-being of one's school and community.

Work cooperatively with others to plan, implement, and evaluate a project to meet an identified school need.

Work cooperatively with others to plan, implement, and evaluate a project that addresses an identified need in the broader community.

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Using an Equity Lens

Whereas equality means providing the same to all, equity means recognizing that we do not all start from the same place and must acknowledge and make adjustments to imbalances.

The process is ongoing, requiring us to identify and overcome intentional and unintentional barriers arising from bias or systemic structures.

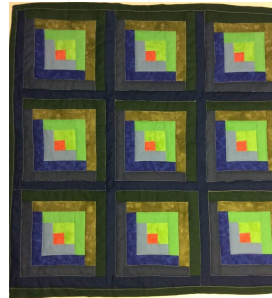
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“ Before the team begins collecting and analyzing data, they should ask themselves: "Whose stories do we tell? Whose stories do we not tell?"



Sharing Personal Culture

Each person will have 5 minutes to share their artifact and something about their personal culture.



Personal Culture Discussion

What similarities and differences among your group did you notice?

What did we learn about culture from this activity?

How do the different elements in your personal culture inform/influence/motivate the work you do, how you do it, and why you do it?

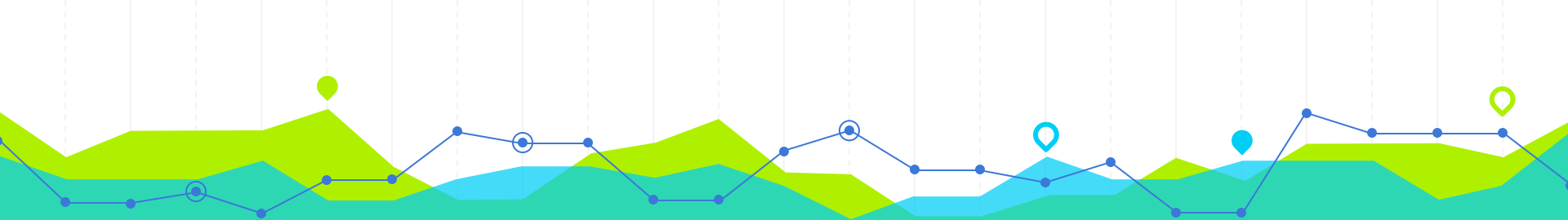
What are the implications for our students?

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Written Reflection

How has your personal culture changed from high school to adulthood?

Has this affected the way you view your work or your personal life? If so, in what ways? If not, why not?




Foundations of Continuous Improvement

How do our beliefs affect our PLTs?

How can social awareness and interpersonal skills establish and maintain positive relationships and develop collective efficacy?

- What do we believe?
- What do we value?
- How will we work together?
- What happens when we disagree?



Pillar	Guiding Questions	
Mission	<i>What is our fundamental purpose; why do we exist?</i>	Grant Community High School will educate each and every student to be a responsible and productive citizen who will be able to effectively manage future challenges. Students will be provided with the opportunity to develop intellectually, emotionally, and physically in a safe and supportive environment.
Vision	<i>What must we become in order to accomplish our fundamental purpose?</i>	
Values	<i>How must we behave to achieve our mission, vision and goals?</i>	<u>Blueprint of a Grant Staff</u>
Goals	<i>How will we know if we are making a difference?</i>	<u>Portrait of a Bulldog</u>

The House That Grant Built

ADAPTABILITY

- * Work effectively in a climate of ambiguity and changing priorities.
- * Demonstrate agility in thoughts and actions.
- * Respond productively to feedback, praise, setbacks, and criticism.
- * Understand, negotiate, and balance diverse views and beliefs to reach workable solutions.
- * Demonstrate flexibility when acclimating to various roles and situations.

COMMUNICATION

- * Articulate thoughts and ideas effectively using oral, written, and nonverbal communication skills in a variety of forms and contexts.
- * Listen effectively to decipher meaning, including knowledge, values, attitudes, and intentions.

COLLABORATION

- * Enrich the learning of both self and others.
- * Elicit diverse perspectives and contributions.
- * Honor and leverage strengths to build collective commitment and action.
- * Seek, contribute, and respond to feedback to achieve collective outcomes.
- * Engage in appropriate communication to resolve disagreements peacefully and productively.

SOCIAL EMPATHY

- * Demonstrate awareness, sensitivity, concern, and respect to connect with others' feelings, opinions, experiences, and culture.
- * Value and embrace diverse cultures and unique perspectives through mutual respect, open dialogue, and awareness.
- * Demonstrate personal, civic, social, local, and global responsibility through ethical and empathetic behaviors.
- * Contribute and take action to make the world a better place.

INTEGRITY

- * Adhere consistently to a set of core values that are evident in choices and behaviors.
- * Honor commitments and own the outcomes whether positive or negative.
- * Earn others' trust and respect through honest, principled behaviors.



Blueprint of Grant Staff

Architect: Grant Teachers

Firm: Grant National Art Honor Society



PORTRAIT OF A BULLDOG

A Grant Student...

...exhibits **ADAPTABILITY & PERSEVERANCE**

by being agile in thoughts and actions and productively responding to circumstances, feedback, and difficulty. They balance diverse views and beliefs and acclimate to various roles and situations in order to reach workable solutions and manage risk-taking.

...is a **PROBLEM SOLVER**

who thinks critically by identifying, evaluating, and prioritizing solutions. They see the bigger picture and effectively involve others when needed to develop creative solutions.

...acts with **INTEGRITY**

by being Respectful, Engaged, and Dependable in decision making. They establish individual values and earn other's trust and respect through collaboration toward shared goals.

...demonstrates

EMPATHY

by showing awareness, sensitivity, and respect for others' feelings, opinions, experiences, and culture. They understand what others might be feeling or experiencing to engage and elevate the thoughts of all.

...understands the **POWER OF COMMUNICATION**

and demonstrates their ability to articulate thoughts and ideas effectively using oral, written, and non-verbal skills in a variety of forms. They actively listen to decipher meaning and match the range of communication to the appropriate purpose.

...shows an **EMPOWERED LEARNING MINDSET**

by seeing the positive in situations and realizing that they have power to impact outcomes by continuously learning and pursuing positive outcomes by engaging with others. They focus on learning outcomes with an awareness to their personal social-emotional well-being.



In your table group, discuss:

Grant Community High School will educate each and every student to be a responsible and productive citizen who will be able to effectively manage future challenges. Students will be provided with the opportunity to develop intellectually, emotionally and physically in a safe and supportive environment.

Vision

What must we become in order to accomplish our fundamental purpose?

Draft Vision Statements

North

Because all kids can learn and belong in our school culture, we must become a community of role models who *foster* a culture of reciprocal trust and accountability.

South

Within the Grant Community, we will become united, empowered, engaged and intentional advocates for all students to ensure their success.

Because all students can learn and belong, we will become a united community of empowered, engaged and intentional role models who foster a culture of reciprocal trust and accountability.

Mindset/Attribution Retraining

This is important.

You can do it.

**I won't give up on you
(even if you give up on yourself).**

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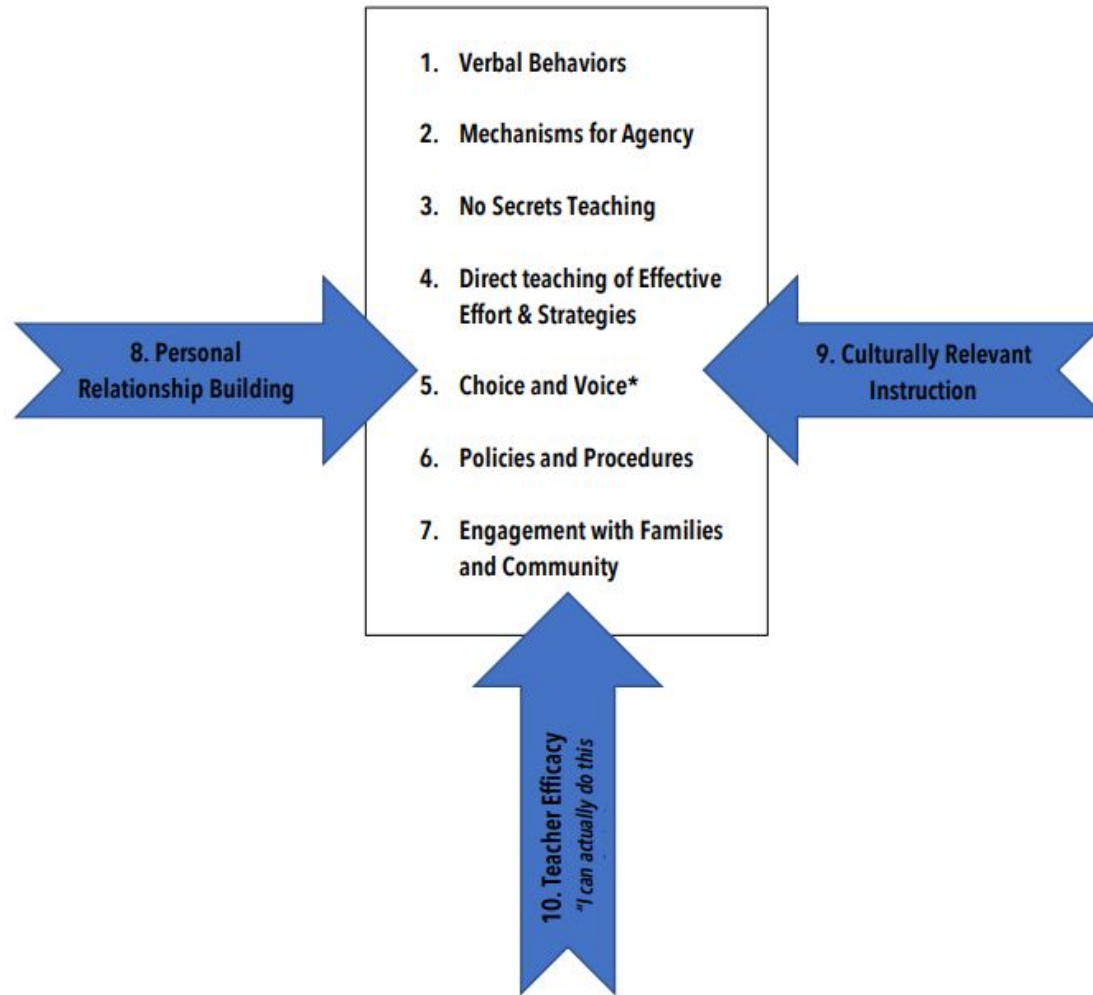
Vision

10 minutes in small group discussion at tables.

15 minutes as two groups draft a vision statement

10 minutes finalizing the two statements

10 Places Where *High Expectations Teaching* Shows Up and 50 Ways to Make it Happen



Save the Last Word

Fishbowl Demonstration by divisionals



Save the Last Word for Me

1. The first person reads aloud the passage they found interesting with no additional comments.
2. Each person in the group takes turns commenting or reacting to the passage.
3. The person who selected the text explains their thinking and why that passage was meaningful to them.
4. The next person reads their passage and process is followed again.
5. Once all have shared their passages, have a group conversation.

Walk and Talk Break

You have 15 minutes to complete the Save the Last Word for Me activity as you stroll through the halls or walk outside.

Once you have completed your stroll, please take a break, then return to the library.

We will begin as a whole group at 10:15.



Creating a Culture of Caring

Climate/Culture Student Data

- Student voice
 - 9/10 Surveys
 - Written reflections
- 5 Essentials
- Behavior
- Clubs/Sports/Activities

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Data Walk Protocol

Describing the Data (20 minutes) “What do you see?” Gather as much information as possible from the data. Describe what you see in data, avoiding judgments about quality or interpretations.

- Write the “fact” on a post-it and leave it on the table with the data
- Write as many post-its as you can
- Avoid judgements, interpretations, and suggestions
- Add observations to at least three data sets

ATLAS + SWOT

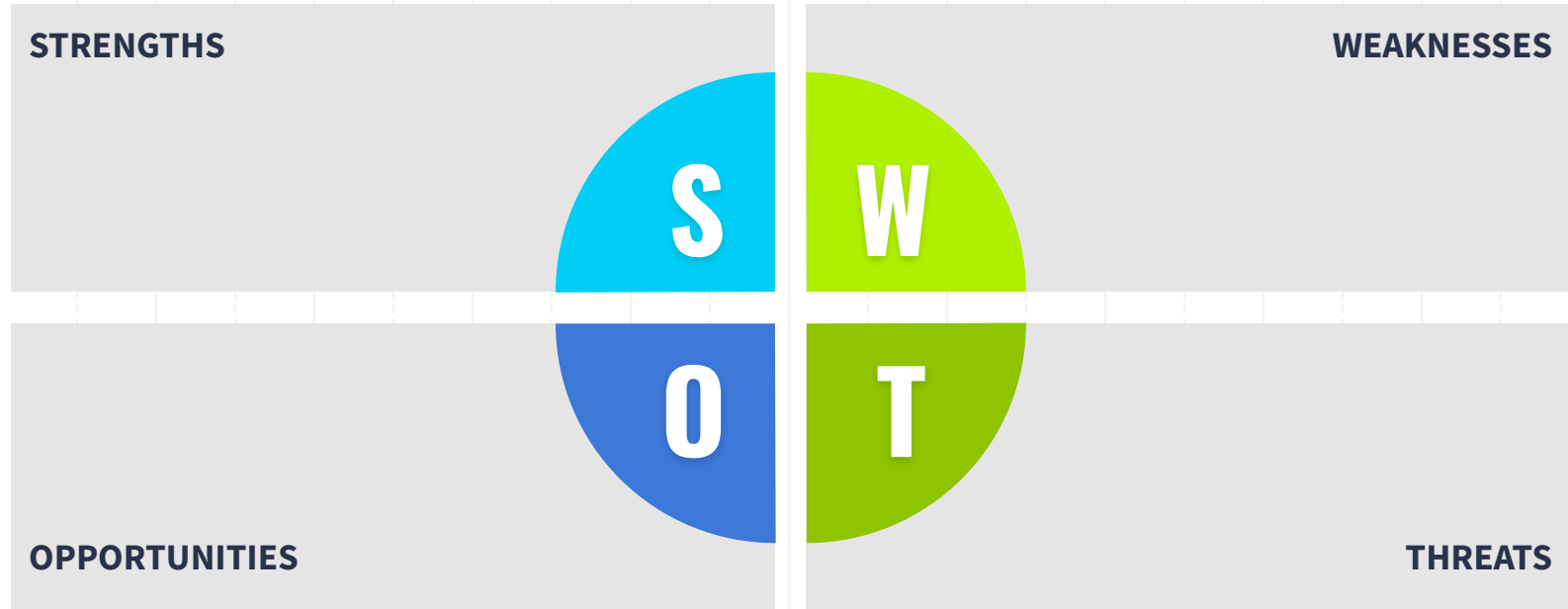
Interpreting the Data (10 minutes) “What does the data suggest?” “Strengths, Weaknesses, Threats”

As a small group record your thoughts on the SWOT analysis slide for your data set.

Implications for Classroom Practice (10 minutes) “What are our opportunities for growth?”

- What steps could be taken next?
- What strategies might be most effective?
- What else would you like to see happen? What kinds of assignments or assessments could provide this information?
- What does this conversation make you think about in terms of your own practice? About teaching and learning in general?
- What are the implications for equity?
- Rank your opportunities

Small Group: SWOT ANALYSIS



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Vision Statement

Because all students can learn and belong, we will become a united community of empowered, engaged and intentional role models who foster a culture of reciprocal trust and accountability.

Action Plan

Grant Community High School 2022 Data Retreat Action Plan	
School Vision	School Mission
District Goals	
School SMART Goal (Specific and Strategic, Measurable, Attainable, Results-Oriented, and Time-Bound)	
Goal 1: (Climate/Culture)	

Systems and Structures What systems and structures are being impacted directly as a result of implementing the action step?	Action Steps What discrete action step will the team implement to direct the course of change?	Resources What resources are or could be reasonably available to implement the action step?	Timeline What is the timeline?	Person(s)/Role Responsible Who will be responsible for monitoring the action step?	Evaluation of Implementation and Impact on Student Learning		
					Success Criteria for Implementation What data will be used to evaluate the progress of implementation?	Success Criteria for Impact on Achievement What data will be used to evaluate the level of effectiveness and impact on student performance?	Status

SEL Check-in

Personal Reflection

How are you doing on your SEL personal goal for the day?

Essential Questions

- What does it mean to be a Grant Bulldog?
- How do we, as a group, use data to improve as continuous learners?
- How do we hold professional conversations that are meaningful and lead to action?



Lunch

Afternoon Agenda

12:45 p.m.

Analyzing Academic Data

1:45 p.m.

Walk & Talk Break [What? So what? Now What? protocol](#)

2:45 p.m.

Creating an Action Plan

3:00 p.m.

Next Steps/Feedback

3:10 p.m.

Dismiss

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Teaching with Purpose

Objectives:

Identify student success, look for trends and support needs (Tier I, II, III), identify necessary structural changes and professional development.

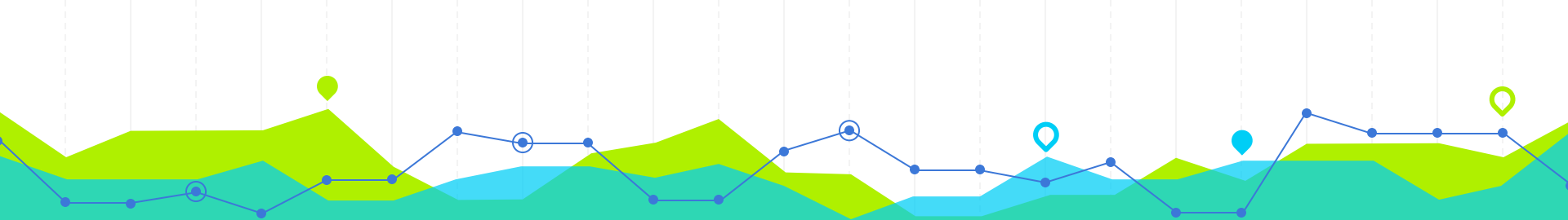
Relevancy:

Data will be utilized to drive the development of building-wide goals, create systems of support, and determine the allocation of resources.

Criteria for Success:

- build trust among the group to safely pose challenging questions that will improve our school
- have meaningful conversations
- create SMART goals
- develop an implementable plan of action

101



Academic Data Analysis

Creating a Data Picture
of Your School
With Your Leadership Team

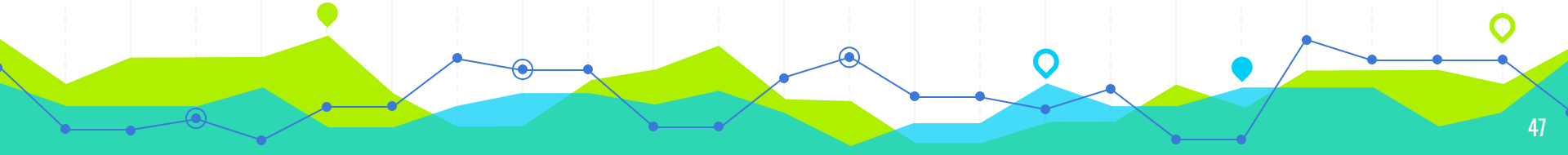
103

Recap of Our Morning

SEL Reflection: What's your personal goal for this afternoon?
How can we best uphold our norms?
What important questions came up this morning?

Academic Data

- P/SAT
- MAP
- Grades
- Attendance
- Star/Read 180



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ATLAS Protocol

- Describing the Data (10 minutes) “What do you see?”
- Interpreting the Data (10 minutes) “What does the data suggest?”
- Implications for Classroom Practice (10 minutes) “What are the implications of this work for teaching and assessment?”
- Reflecting on the ATLAS-Looking at Data (10 minutes)
- Debrief the Process (5 minutes)

Academic Data Group Task

- Copy the [ATLAS reflection sheet](#) for your group.
- Follow the ATLAS protocol.
- Add your file to the [data retreat folder](#).
- Each group will present their data and the gist of their discussion at 2:00. Please be ready to share your facts, interpretations and wonderings, implications, and next steps.

Walk and Talk Break

You have 15 minutes to complete the [What? So what? Now What?](#) activity as you stroll through the halls or walk outside with a group of your choice.

Once you have completed your stroll, please take a quick break, then return to the library.

We will begin as a whole group at 2:15.

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Sharing Our Findings

Each group will present their data and the gist of their discussion.

Action Plan

Grant Community High School 2022 Data Retreat Action Plan	
School Vision	School Mission
District Goals	
School SMART Goal (Specific and Strategic, Measurable, Attainable, Results-Oriented, and Time-Bound)	
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					Success Criteria for Implementation What data will be used to evaluate the progress of implementation?	Success Criteria for Impact on Achievement What data will be used to evaluate the level of effectiveness and impact on student performance?	Status

Teaching with Purpose

Objectives:

Identify student success, look for trends and support needs (Tier I, II, III), identify necessary structural changes and professional development.

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- build trust among the group to safely pose challenging questions that will improve our school
- have meaningful conversations
- create SMART goals
- develop an implementable plan of action

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Essential Questions

- What does it mean to be a Grant Bulldog?
- How do we, as a group, use data to improve as continuous learners?
- How do we hold professional conversations that are meaningful and lead to action?

Next Steps

- Moving Forward
 - Admin Team
 - MTSS
 - PD
- Feedback/Evaluation

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**Thank you for your time and
attention today!**

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124
STUDENT REPRESENTATIVE TO THE BOARD OF EDUCATION

- I. Purpose
 - a. To provide a positive and productive leadership learning opportunity for students.
 - b. To establish and maintain two-way communication between students and the Board of Education.
- II. Selection, Eligibility and Term
 - a. There will be one School Board Student Representative.
 - b. Term length for the Student Representative is 12 months, beginning on July 1 and ending on June 30.
 - c. The Student Representative must be a full-time, registered student in District 124.
 - d. Students interested in being considered a Student Representative must complete a School Board Student Representative Application Form.
 - e. School Board Student Representative Application Forms will be reviewed each spring by a committee consisting of: Current School Board President or designee, District Superintendent, High School Principal or Assistant Principal, and the current School Board Student Representative.
 - f. The School Board will vote on the committee's recommendation and will request that the School Board Student Representative become an ex-officio member of the Student Council for the duration of their term.
- III. Criteria
 - a. Eagerness to serve the Grant Community High School community and all stakeholders.
 - b. Willingness to devote time to the position.
 - c. Good leadership qualities.
 - d. Ability to communicate ideas.
 - e. Commitment to be well informed on school and student matters.
 - f. Interested in the welfare of the entire student body.
- IV. Responsibilities
 - a. Attend an orientation session with the Principal, Superintendent and the School Board President or designee prior to taking office.
 - b. Prepare for the School Board meetings by becoming familiar with agenda items and related materials received prior to each School Board meeting.
 - c. Attend all School Board meetings to provide student perspective on agenda items (one School Board meeting is held each month – generally on the 3rd Thursday).
[Superintendent or School Board President may excuse the Student Representative from a meeting.]
 - d. Attend the entire School Board meeting unless excused early by the Superintendent or School Board President.
 - e. Communicate with the student body to convey pertinent information from School Board meetings (TEAM Live, newsletter, school newspaper, District social media platforms, Student Council, pep assembly, etc.).
 - f. Communicate on agenda items during Board of Education meetings, as desired, while at all times being respectful of others and following Roberts Rules of Order.
- V. Limitations
 - a. The School Board Student Representative is not a voting member of the School Board.
 - b. The School Board Student Representative will not attend any closed session meetings and is not furnished any materials pertaining to closed session agenda items.

Brief Biographical Sketch

John D. Kasarda is one of the leading researchers and commentators on urban economic development, job creation and demographics in the United States today. He is professor emeritus at the University of North Carolina's Kenan-Flagler Business School.

Dr. Kasarda has published more than 100 scholarly articles and ten books on urban development, demographics and employment issues. He is frequently quoted in *The Wall Street Journal*, *The New York Times*, *The Los Angeles Times*, *The Chicago Tribune*, and international media. Dr. Kasarda serves on the editorial boards of a variety of major professional journals. He has also served as a consultant on national urban policy to the Carter, Reagan, Bush, and Clinton administrations and has testified numerous times before the U.S. Congressional committees on urban and demographic issues.

Dr. Kasarda has conducted more than 250 demographic studies and enrollment projections for Chicago suburban school districts during the past 40 years. He is frequently referred to as "the Dean of School District Demographers."

Dr. Kasarda received his B.S. and M.B.A. (with Distinction) from Cornell University and his Ph.D. from the University of North Carolina. He has been the recipient of many grants and awards from such organizations as the National Science Foundation, National Academy of Sciences, the World Bank, and the United States Agency for International Development. Dr. Kasarda has been elected a Fellow of the American Association for the Advancement of Science for his research in demography and urban development, and served as a Senior Fellow and Trustee of the Urban Land Institute. His book, *Aerotropolis: The Way We'll Live Next*, was highlighted in *Time* magazine as "one of the 10 ideas that will change the world." *Future Cities* magazine named Kasarda one of the Top 100 City Innovators worldwide.

May 17, 2022

Christine A. Sefcik, Ed.D.
Superintendent
Grant Community High School District 124
285 E. Grand Avenue
Fox Lake, IL 60020

Dear Dr. Sefcik:

I am outlining a proposed scope of work and professional fee for an updated demographic study and enrollment projections for Grant Community High School District 124. The scope of work will include the following:

1. Examination of the most recent demographic and housing trends in the key municipalities served by Grant Community High School District 124 and its primary elementary feeders, and assessment of future new housing development (including tear-downs), housing turnover, and family in-migration (the latter conducted in collaboration with school district staff and persons knowledgeable of local real estate and land use).
2. Forecasts of population and household growth to the year 2040 for each principal municipality served by District 124.
3. Assessment of annual enrollment growth or decline for District 124 since at least 2010, and reasons for enrollment growth or decline.
4. Computation and assessment of migration/transfer and retention of students, by year and by grade, between 2010–01 and 2021–22 for Grant Community High School District 124.
5. Three series of enrollment projections for Grant Community High School District 124, by year and by grade, through school year 2031–32, based on different sets of assumptions concerning future new housing development, housing turnover, family in- and out-migration and estimates of preschool population. The projections will provide, by year and by grade, (A) the minimum number of students that may be anticipated; (B) the most likely number of future students to expect; and (C) the maximum number of students that can possibly be foreseen.
6. A clearly written final report summarizing the entire updated demographic study and discussing all enrollment projections. The report will be delivered in PDF format.

My professional fee for conducting the demographic study and enrollment projections, including the written report described above, would be \$8,800.00. I will try my best to deliver the report within 60 days of formal approval, assuming I receive the required information and data in a timely manner. Forms will be provided for this information.

Should you or your Board of Education desire, I would again be willing to travel to Fox Lake to meet with your Board, administrative committees, and teacher and parent groups to make a verbal presentation of the updated report and to answer questions. The fee for this service would be \$2,800.00 plus travel expenses between San Diego and Fox Lake. To save these costs, I will be pleased to do a conference call free of charge should you and your District 124 colleagues desire more detailed discussion of the report.

Please feel free to contact me or should you or your Board of Education members have any questions. I look forward to working with you and your staff again on this updated demographic study and enrollment projections report for Grant Community High School District 124.

Sincerely,

A handwritten signature in blue ink that reads "John D. Kasarda". The signature is fluid and cursive, with the first name "John" and last name "Kasarda" clearly legible.

John D. Kasarda, Ph.D.
Consulting Demographer

To: Dr. Sefcik and members of the GCHS Board of Education
From: Assistant Principal Nathan Miller
Date: June 16, 2022
Re: Overnight Trip Request for Special Olympics

Dear Esteemed Members of the Board of Education,

This year, members of our Special Olympics team, under the direction of Ms. Allie Barker, performed very well at the Regional competition in May. In total, three members of our team earned gold medals in their respective events and qualified to compete at the State Special Olympics Meet from Friday, June 17 through Sunday, June 19 at Illinois State University in Normal, Illinois. Ryan Mildner will compete in the 100-meter walk and in the standing long jump. Chris Davis will compete in the running long jump and in the 800-meter run. Aydan White will compete in the shot put and in the 200-meter run.

The current plan is to spend Friday and Saturday night in the Bloomington-Normal area. Due to unique student needs, all athletes will be staying overnight with their individual families. All chaperones will be housed on Illinois State University's campus at no charge. Students and chaperones will depart Grant Community High School on the morning of Friday, June 17 and return on the afternoon of Sunday, June 19. A tentative itinerary for the event is included in this proposal. In total, 3 competitors and 3 staff members will participate in this event. Allie Barker will serve as head coach, Ryan Reynolds as assistant coach, and Amy Gunsaulus will serve as a 1:1 aide for one of our competitors. Coaches and aides plan to take their own personal vehicles to and from the competition site, while student competitors will ride with their own families.

I have attached a spreadsheet detailing projected costs for this state-level competition. As you can see, anticipated costs will include mileage reimbursements, hourly chaperone costs, and team meals. Due to the partnership with Illinois State University, we will not incur any charges related to overnight accommodations or on-campus meals for our coaches.

With your approval and financial support, we look forward to the opportunity to represent GCHS at Special Olympics State 2022. You have been so supportive of our student groups and we'd love the opportunity to bring home some state hardware this year to Grant Community High School. Thank you for your time and your consideration.

Sincerely,



Nathan Miller, Ed.D.
Assistant Principal

2022 Special Olympics State Tentative Itinerary

Friday, June 17, 2022			
Time	Event	Site	Athlete
Afternoon (TBA)	100 M Walk	ISU Track	Ryan
Afternoon (TBA)	Standing Long Jump	ISU Soccer Stadium	Ryan
7:00 P.M.- 8:00 P.M.	Agency Line Up/ Opening Ceremonies	ISU Track/ Hancock Stadium	ALL
8:00 P.M.- 9:15 P.M.	Opening Ceremony/Fireworks	Hancock Stadium	ALL
Saturday, June 18, 2022			
Morning (TBA)	Running Long Jump	ISU Track	Chris
Morning (TBA)	Shot Put	ISU Track	Aydan
Afternoon (TBA)	200 M Run	ISU Track	Aydan
7:00 P.M.- 8:30 P.M.	Victory Dance	Uptown Normal	Anyone
Sunday, June 19, 2022			
Morning (TBA)	800 M Run	ISU Track	Chris

SPECIAL OLYMPICS 2022- PROJECTED COSTS

STUDENT COSTS

Description	Quant.	Ind. Costs	Total Cost	<u>TEACHER COSTS</u>		
				Description	Quant.	Costs
<u>Registration</u>				<u>Registration- 1 sponsor</u>		
Registration Fees	0	\$ -	\$ -	Registration Fees	0	\$ -
<u>Overnight Accomodations</u>				<u>Overnight Accomodations</u>		
Provided By Families	0	\$ -	\$ -	Illinois State University Dorms	0	\$ -
				<u>Chaperones (2)</u>		
			\$ -	Ryan Reynolds (Hourly)	10	\$ 20.40
			\$ -	Amy Gunsaulus (Hourly)	10	\$ 20.40
				<u>Mileage Reimbursement</u>		\$ 408.00
				161 miles x 2= 322 miles	3	\$ 180.32
						\$ 540.96
<u>Student Food Expenses- 10 students</u>				<u>Teacher Food Expenses (3)</u>		
Friday Team Dinner	3	\$ 16.37	\$ 49.11	Friday Team Dinner	3	\$ 32.74
Saturday Team Dinner	3	\$ 16.37	\$ 49.11	Saturday Team Dinner	3	\$ 32.74
			\$ 98.22			\$ 196.44

PROJECTED DISTRICT COSTS \$1,243.62

Out of State or Overnight Extra-Curricular Trip Request	
Name of Event	SkillsUSA National Leadership & Skills Conference
Coach/Sponsor in Charge	Laura Emmerling, Lake County Technology Campus
Activity	SkillsUSA (Tech Campus)
Destination (City and State)	Atlanta, Georgia
Destination (Location of Event)	Georgia World Congress Center & State Farm Arena
Dates of Event	June 20 – June 24
Description of the Event	The conference focuses on developing the following SkillsUSA Framework skills for use in achieving the local program of work: Leadership, Service Orientation and Planning, and Organization and Management. Activate is open to members looking to take their leadership to the next level.
Number/Names of Student(s) Attending	2, Nathaniel Alvarez and Henry Campos
Total Cost of the Trip to Grant	Grant pays 50% = \$1408 for both students, Tech Campus also pays 50% = \$1,408
How the Event be Funded	Half of the student costs (registration, hotel, transportation) will be paid by Tech Campus
Value to the Students	Participation in the national conference will help students achieve the SkillsUSA mission by ensuring that chapter leaders can: <ul style="list-style-type: none"> • Demonstrate basic project management skills as defined by SkillsUSA. • Implement appropriate Leadership, Service Orientation and Planning, Organizing and Management skills as defined by SkillsUSA to accomplish chapter goals related to the local program of work. • Compare and contrast national servant leaders to identify ways they can use these positive leadership traits to serve others.
Names of Chaperones	Laura Emmerling (Tech Campus admin) & David Jacks (Tech Campus Instructor/SkillsUSA sponsor)
Date and Time Leaving for the Event	June 20
Date and Time Returning from the Event	June 25
Approval from Grant Tech Campus Administrator	Eric Taubery
Approval from Principal	Jeremy Schmidt



SkillsUSA®

NATIONAL LEADERSHIP & SKILLS CONFERENCE

JUNE 20–24, 2022

Illinois Guide

Condensed Conference Agenda

Saturday, June 18

8:30 a.m. - 9:30 a.m.
9:30 a.m. - 4:15 p.m.

Activate, Leverage and Engage Registration
Activate, Leverage and Engage

Sunday, June 19

8:30 a.m. - 4:15 p.m.

Activate, Leverage and Engage

Monday, June 20

8:30 a.m. - 3 p.m.
1 p.m. - 6 p.m.
7 p.m.

Activate, Leverage and Engage
SkillsUSA Store Grand Opening
State Delegation Meeting

Tuesday, June 21

7:30 a.m. - 5 p.m.
8 a.m. - 5 p.m.
8 a.m. - 5 p.m.
10 a.m. - 5 p.m.
10 a.m. - 5 p.m.
7 p.m.

SkillsUSA Store Opens
Academy of Excellence
SkillsUSA University
SkillsUSA Championships
SkillsUSA TECHSPO
Opening Session

Wednesday, June 22

7:30 a.m. - 5 p.m.
8 a.m. - 5 p.m.
8 a.m. - 5 p.m.
8 a.m. - 5 p.m.
8 a.m. - 5 p.m.
6:30 p.m.

SkillsUSA Store open
SkillsUSA Championships
SkillsUSA TECHSPO
Academy of Excellence
SkillsUSA University
Recognition Session

Thursday, June 23

7:30 a.m. - 2 p.m.
8 a.m. - 5 p.m.
8 a.m. - 5 p.m.
8 a.m. - 5 p.m.
8 a.m. - 5 p.m.
6 p.m. - 9:30 p.m.

SkillsUSA Store open
SkillsUSA Championships
SkillsUSA TECHSPO
Academy of Excellence
SkillsUSA University
Champions' Festival

Friday, June 24

9 a.m. - 12 p.m.
5 p.m. - 8:30 p.m.
9 p.m.

Community Service Project
Awards Ceremony
State Celebration

Welcome to Atlanta!

The SkillsUSA National Leadership and Skills Conference is the showcase of skilled trades. Quality career and technical education will be the centerpiece of the conference. Thousands of students, teachers, education leaders and representatives from hundreds of national corporations, trade associations, businesses and labor unions will join together to engage, prepare and celebrate America's future workforce. Atlanta is excited to be the new home of this event.

While Atlanta is sprawling with towering buildings made of glass and steel, it is truly a city in the forest, dotted with expansive green spaces. Everyone is buzzing about the destination, including Lonely Planet. The travel experts named Atlanta as the only U.S. city included in its Best in Travel list for 2022. This urban oasis is a multi-cultural haven for residents and visitors alike, yet exudes Southern hospitality. Individuals from all walks of life add to the city's charm and personality.



Atlanta began as a railroad terminus and remains a transportation hub, but with a 21st-century, global approach. Hartsfield-Jackson Atlanta International Airport is the busiest airport in the world, and 80 percent of the U.S. population lives within a two-hour flight. Visitors can roll into Downtown directly from the airport by riding Atlanta's public rail system, MARTA.

The recently refreshed Centennial Olympic Park is Downtown's centerpiece and is anchored by the Fountain of Rings, an everlasting reminder of the 1996 Summer Olympic Games. Next door, attractions surround Pemberton Place such as Georgia Aquarium, World of Coca-Cola and The National Center for Civil and Human Rights. Atlanta Streetcar is the city's modern-day trolley, carrying passengers from the convention and entertainment district to the eastside of the city.



Sports fans have much to enjoy with a multitude of major league teams to see in action. At the state-of-the-art Mercedes-Benz Stadium, the NFL's Atlanta Falcons "Rise Up" and MLS Atlanta United FC, compete on the soccer pitch. At State Farm Arena, the NBA Hawks take the court. For more football action, collegiate fans congregate at Chick-fil-A College Football Hall of Fame.

Atlanta's rich history comes to life in Sweet Auburn Historic District, once the wealthiest black community in America. The area is a focal point for the civil rights movement, as the Martin Luther King Jr. National Historical Park and Ebenezer Baptist Church are located within the district.

Beyond the city's core, Atlanta's intown neighborhoods are packed with personality. Midtown mixes elegance with culture. The Westside has become a magnet for foodies, design enthusiasts and shoppers. Buckhead blends boutiques and galleries with fabulous dining, while Little Five Points keeps it funky through bohemian grunge paired with eclectic shops and music spots.



In Atlanta, chef-run restaurants dish up modern American cuisine in strikingly beautiful spaces. Among the cutting-edge eateries are cozy diners, cafés and bistros. The ethnic mom-and-pop restaurants along Buford Highway offer menus with lots of flavor.

Atlanta welcomes more than one million international visitors each year. Seventy-one countries have representation in Atlanta through a consulate or trade office, giving it a diverse economy. From arts and culture to music and cuisine, the city is full of multi-cultural opportunities for everyone.

Atlanta sits at the intersection of Southern charm, creativity and sophistication. It is easy to fall in love with this beautiful city – its world-class attractions, award-winning dining and hidden wonders – and be inspired by the city's endless possibilities.

Downtown/Midtown is the city's vibrant downtown convention and entertainment district is home to world-class attractions, while the artsy Midtown neighborhood provides inspiration through food and culture. View a map at <https://bit.ly/NLSCAtlMap>.

Atlanta Information Directory

SkillsUSA has produced an Atlanta Information Directory that highlights medical services, pharmacies, grocery stores and other amenities near the conference venue and hotels. To view the directory [click here](#).



Conference Program/App Information

The NLSC 2022 App is the official conference program of the 58th annual SkillsUSA National Leadership & Skills Conference. With the NLSC 2022 App app, you can:

- Stay organized with up-to-the-minute career competition, event, exhibitor, and session information
- Receive important real-time communications from SkillsUSA
- Build a personalized schedule and bookmark exhibitors
- View conference center map
- Stay in-the-know and join in on social media with #NLSC22
- View popular content, plus share your event photos and experiences within our latest feature called the Activity Feed
- And much, much more!



Download the App

For iOS and Android devices, search in the App Store or Google Play for “NLSC 2022”— or click on the icons below to download the app.



<https://www.bit.ly/nlsc22-app>

Safety and Security Information

The safety and health of all conference attendees is the top priority of SkillsUSA. While no city can guarantee complete safety at all times for its visitors, SkillsUSA has worked closely with the City of Atlanta, the Atlanta Convention and Visitors Bureau, Georgia World Congress Center Police Department and Security, Atlanta Police Department, Atlanta Ambassador Force, MARTA Police Department as well as other public safety stakeholders and security specialists to ensure the safest experience for attendees.

Unlike our convention centers in Louisville and Kansas City, the GWCC uses a secure badge system for all attendees. No one is allowed into the building without the proper badge and identification. This provides a level of event security that SkillsUSA has not been able to obtain during past conferences. The city of Atlanta also incorporates a high-end surveillance system that is constantly monitored.

Atlanta Police Department

The Atlanta Police Department (APD) is divided into zones with dedicated officers and a zone commander. Most conference will take place in Zone 5. This zone covers most of Downtown Atlanta and has a long history of working with major events and conferences, including Super Bowl LIII and the Atlanta Pride parade. Each week the department evaluates zone wide crime reports and allocates additional resources to areas needing a public safety focus.

Atlanta Ambassador Program

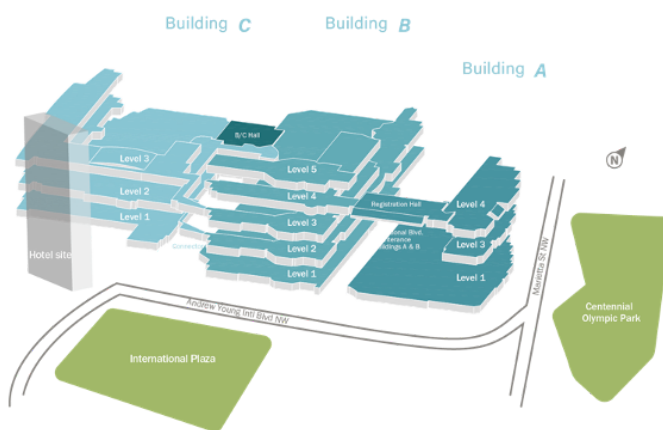
Whether you need a helping hand to figure out where to go and what to do in downtown Atlanta, or you need assistance locating a business or your rental vehicle, or you're concerned about a safety issue, Atlanta has you covered with its Atlanta Ambassador program. The city of Atlanta has members of its helpful Ambassador Force stationed throughout the downtown to assure public safety and provide tourists and residents with information. They're the ones in the red and blue uniforms riding Segway human transporters or All-Terrain Public Safety Bikes. Beyond the ambassadors you see on the streets, there are also ambassadors who monitor the downtown surveillance cameras in addition to the police department's monitoring station. During special events, ambassadors communicate with public safety officials directly from the Joint Operations Command Center.

Ambassador Services:

- **Welcome and Information Booths:** Located at the intersection of Peachtree St. and Andrew Young International Blvd., these are staffed 7:15 a.m.-11:45 p.m.
- **Travel Help:** Ambassadors know every inch of downtown and can tell you the best route (by foot, car or MARTA) to any location. They can also pre-screen attendee walking routes for conferences and events.
- **Activity Suggestions:** Whether visitors have an hour, an afternoon or an entire weekend to enjoy the sights and sounds of downtown, ambassadors can recommend the perfect attractions.
- **Medical Assistance:** Ambassadors are trained to assist in medical emergencies and have direct radio contact with emergency responders. They can also guide people to the nearest 24-hour pharmacy or healthcare provider.
- **Maps:** Ambassadors can offer one of the most useful tools in any city: a detailed map, marked with major attractions, hotels, restaurants and roadways.
- **Safety:** Downtown Atlanta is extremely safe. However, should visitors ever feel uncomfortable, they can approach the nearest ambassador who will be happy to escort them to a vehicle, hotel or other downtown destination

Georgia World Congress Center

The Georgia World Congress Center (GWCC), the new home of the National Leadership & Skills Conference, is one of the nation's premier destinations for conventions, trade shows, film production and more. Located in the heart of downtown Atlanta, GWCC offers 1.5 million square feet of prime exhibit space and is the world's largest LEED certified convention center. Consisting of three interconnected buildings, the GWCC offers a variety of flexible and dynamic spaces and hosts hundreds of world-class events each year. Steps from the convention center's doors, visitors will find 22-acre Centennial Olympic Park, state-of-the-art Mercedes-Benz Stadium (home to the Atlanta Falcons and Atlanta United), the Chick-fil-A College Football Hall of Fame, and the Atlanta Hawks' recently renovated nest, State Farm Arena.



Staying Connected (Cellular and Wi-Fi Information)

GWCC contains several free wi-fi areas to ensure attendees can stay connected. Throughout GWCC, there are service boosters for all major cell phone carriers as well.

State Farm Arena

State Farm Arena will host the Opening Session, Recognition Session and Awards Session of NLSC. The venue is home to the Atlanta Hawks and has recently been named Best New Concert Venue in the United States by Pollstar. The arena is 680,000 square feet and has a capacity of nearly 20,000.



MARTA Transportation Information

Catching the MARTA from the airport to your downtown hotel is easy. We encourage using MARTA, Atlanta's rapid transit system. Participants will travel directly to the Domestic Terminal, between the North and South baggage. Then take the Red and Gold lines to the Five Points or Peachtree Center depending on your assigned hotel.

Tips for taking MARTA to and from Hartsfield-Jackson International Airport:

- MARTA's Airport Station is inside the Domestic Terminal.
Travel directly to the Domestic Terminal, between the North and South baggage claims. Click here to check out the domestic terminal directory by [clicking here](#).
- Take the Red and Gold lines.
They travel directly to and from the Airport Station.
- Plan ahead (or on the go).
Use our trip planner or MARTA On the Go app to get directions and view real-time train schedules.
- MARTA's fare system uses Breeze Cards.
Purchase cards at www.BreezeCard.com ahead of time or at one of the Breeze Vending Machines in any MARTA rail station, or in person at the Marta Ridestore in the Airport or Five Points stations.
 - A reloadable Breeze Card is \$2, and then add the desired fare amount \$2.50 per single ride.
 - A Breeze ticket is available for a \$1 surcharge plus the \$2.50 fare for a single ride.

Peachtree Center Station Hotels

- | | | |
|--|---|---------------------------------------|
| • Atlanta Marriott Marquis | • Hilton Garden Inn Atlanta Downtown | • Hyatt Regency Atlanta |
| • Courtyard Atlanta Downtown | • Holiday Inn Express and Suites Atlanta Downtown | • Sheraton Atlanta Hotel |
| • Embassy Suites by Hilton at Olympic Park | • Hotel Indigo Atlanta Downtown | • The American Hotel Atlanta Downtown |
| • Hilton Atlanta | | • The Westin Peachtree Plaza, Atlanta |

Five Points Transit Station Hotels

- | | |
|-------------------------------------|------------------------------------|
| • Fairfield Inn and Suites Downtown | • Omni Atlanta Hotel at CNN Center |
|-------------------------------------|------------------------------------|

Click here to checkout the
[MARTA Ride Guide](#)
<https://skillsusa.egnyte.com/dl/vnpHQFu0zO>

Conference Experience
Conference Attire

Monday

Travel day and State Delegation Meeting

- School appropriate casual attire.

Tuesday

Career Competition Orientations/Competitions

- Competitors must wear their official competition attire as outlined in the SkillsUSA Technical Standards to their orientation.

SkillsUSA Academies of Excellence, TECHSPO, and University

- Business casual attire.

Opening Session

- SkillsUSA Official attire or career competition attire is recommended. Business professional attire acceptable.

Wednesday

Career Competitions

- Competitors must wear their official competition attire as outlined in the SkillsUSA Technical Standards.

SkillsUSA Academies of Excellence, TECHSPO, and University

- Business casual attire.

Recognition Session

- Business casual unless being recognized on stage then official attire is required.

Thursday

Career Competitions

- Competitors must wear their official competition attire as outlined in the SkillsUSA Technical Standards.

SkillsUSA Academies of Excellence, TECHSPO, and University

- Business casual attire.

Champions Festival

- State delegation/chapter t-shirt or school appropriate casual attire.

Friday

Career Competitions

- Competitors must wear their official competition attire as outlined in the SkillsUSA Technical Standards.

SkillsUSA Academies of Excellence, TECHSPO, and University

- Business casual attire.

Awards Session

- SkillsUSA Official attire or career competition attire. Winners not wearing approved attire will not be allowed on stage and will receive their medallion off-stage.

Georgia Aquarium

Experience over 11 million gallons of awe-inspiring wonders at Georgia Aquarium, the largest aquarium in the United States. Visit and learn about whale sharks, beluga whales, manta rays, penguins, sea lions, and our newest Sharks!

As a friend of Georgia Aquarium, SkillsUSA is happy to present you with exclusive, online-only discounts on a variety of Georgia Aquarium tickets, including general admission, Behind the Seas Tours and animal encounters. SkillsUSA General Admission Discounted Price \$34.95 (Regular price \$44.95)

General Admission Discounted Ticket Purchase Link: georgiiaquarium.org/club-fish/discover-atlanta

Be sure and purchase tickets prior to your arrival.

National Center for Human and Civil Rights

The National Center for Civil and Human Rights is a museum and cultural institution that connects the U.S. Civil Rights Movement to human rights challenges today. The center believes in justice and dignity for all – and the power of people to make this real. It inspires people to tap their own power to change the world around them. Show your SkillsUSA conference badge at the door and receive discounted general admission

SkillsUSA General Admission Discounted Price \$14 (Regular price \$19.99)

Chick-Fil-A College Football Hall of Fame

The Chick-Fil-A College Football is the home of all things college football. Throw, kick a field goal and experience 94,000 square feet of the storied tradition of college football. Enjoy More than 50 engaging and interactive exhibits. A shrine to the greatest to ever play or coach the game.

Exclusive Discounts

Show your SkillsUSA conference badge at the door and receive a 20% discount on general admission.

SkillsUSA General Admission Discounted Price Adult Ticket - \$19.99 (Regular price \$24.99)

Student Ticket with ID - \$16.79 (Regular price \$20.99)

World of Coca-Cola

Journey through the storied history of the iconic beverage brand, interact with a variety of exhibits, and sample beverages from around the world. Visit The Vault where our legendary secret formula for Coca-Cola is secured. Oh, and chill with the world's bubbliest polar bear.

General Admission: \$18 | General Admission Ticket Purchase Link:

<http://www.worldofcoca-cola.com/purchase-tickets/general-admission/>

If you are planning to visit as a group of 15 or more guests please fill out the online reservation form at <https://www.worldofcoca-cola.com/form-group-contact/> or give the Group Sales team a call at 404-676-6074 to discuss availability and set up your reservation.

Skyview Atlanta

Towering nearly 20 stories above Centennial Park, the SkyView Ferris wheel features 42 climate-controlled + private gondolas providing guests with breathtaking panoramic views of downtown Atlanta and the surrounding metropolitan area.

General Admission: Adult Ticket - \$14.75 | Student Ticket with ID - \$12.75

National Courtesy Corp

The National Courtesy Corps is an elite group of high school students, college/postsecondary students, advisors and chaperones who are selected to represent their state delegation while assisting the national organization in conducting the NLSC. Courtesy Corps members work with and build a network of industry and educational experts while developing Framework skills, building friendships and having fun.

Learn more about the National Courtesy Corp, including eligibility requirements, by [clicking here](#).

National Education Team

The National Education Team (NET) assists the national technical committees in conducting and managing the SkillsUSA Championships and communicates to advisors the industry expectations for the quality of instruction and professional development in occupational areas represented in the SkillsUSA Championships. NET members may also be called upon throughout the year for their insights and expertise.

Learn more about the National Education Team, by [clicking here](#).

SkillsUSA TECHSPO

As a CTE destination, SkillsUSA TECHSPO showcases the latest technology and its application by our future workforce, teachers, and experts. Over 200 exhibitors at SkillsUSA TECHSPO are placed alongside national career competitions and leadership sessions that are shaping and celebrating our nation's career-ready students. Across three exhibition floors, interactive experiences inspire participants while industry connections are forged to enhance classrooms and develop the country's talent pipeline.

As a result of participating in the TECHSPO, the SkillsUSA mission is achieved by ensuring that participants are able to engage in meaningful, mutually beneficial exhibit booth experiences that teach students skills and knowledge related to their industry of interest and build their network of student and industry experts.

Schedule: Tues., June 21 10 a.m. - 5 p.m., Wed., June 22 8 a.m. - 5 p.m. and Thurs., June 23 8 a.m. - 4 p.m.

Activate, Leverage and Engage (Pre-NLSC Conferences)

General Information

Dates and Times:

Saturday, June 18 – Monday, 20, 2022

Lunch provided daily.

Registration Information:

\$165.00 per participant

Register through SkillsUSA Register

Activate for Chapter Leaders ([Update and Schedule](#))

Activate is a two-and-a-half-day, high-energy leadership conference that is open to all middle school and high school SkillsUSA student leaders. The conference focuses on developing the following SkillsUSA Framework skills for use in achieving the local program of work: Leadership, Service Orientation and Planning, and Organization and Management. Activate is open to members looking to take their leadership to the next level.



Activate helps achieve the SkillsUSA mission by ensuring that chapter leaders can:

- Demonstrate basic project management skills as defined by SkillsUSA.
- Implement appropriate Leadership, Service Orientation and Planning, Organizing and Management skills as defined by SkillsUSA to accomplish chapter goals related to the local program of work.
- Compare and contrast national servant leaders to identify ways they can use these positive leadership traits to serve others.

Engage for Advisors ([Update and Schedule](#))

Engage is a professional development conference that assists teachers and SkillsUSA advisors in elevating their teaching skills to new levels. Experiential sessions connect educators with classroom and chapter knowledge to begin planning for their upcoming school year. Teacher lesson plans and chapter activities will be more engaging and intentional than ever after this conference.



Engage helps achieve the SkillsUSA mission by ensuring that advisors and teachers can:

- Implement SkillsUSA and the SkillsUSA Framework to build a high-quality CTE program that develops highly qualified employee candidates through their classroom instruction, work- based learning experiences and SkillsUSA chapter programming.
- Demonstrate the use of a variety of new and existing SkillsUSA educational resources and programs.
- Determine professional development growth needs and develop future professional development plans to improve the quality of their CTE program.

SkillsUSA Delegates

SkillsUSA is a student-led organization, whereby student members are charged with the responsibility of governing the affairs associated with the organization Bylaws.

The SkillsUSA Delegate Program engages state-identified delegates to represent their respective state association in introducing, debating, modifying and voting upon delegate items that may include organization Bylaws, and the SkillsUSA national elections. Delegates receive training to develop their responsibility and decision-making skills while building their peer network throughout the delegate processes.

Participation in the Delegate Program helps achieve the SkillsUSA mission by ensuring delegates can:

- Demonstrate responsibility and decision making to make informed decisions by engaging in training about the decision making process and implementing the steps through the delegate process.
- Collaborate with peer delegates to analyze organizational goals, consider state-level needs and provide input that represents their state's student membership and contributes to the achievement of the national organization mission.

The Delegate Program will be held June 21-24, 2022, at the Georgia World Congress Center in Atlanta. In 2022, delegate programming will replace the usual time of TAG Tuesday to provide more robust training and engage delegates in more meaningful work during NLSC.

Delegates can also be contestants, but schedules should not conflict.

Learn more about the SkillsUSA Delegates, by [clicking here](#).

National Officer Election Process

The SkillsUSA national officer election process facilitates the election of 10 high school representatives (five at-large positions and five regional vice presidents) and five at-large college/postsecondary representatives to serve as student leaders for SkillsUSA as national officers. Candidates engage in multiple selection interview/demonstration rounds that may occur individually or in groups. In all rounds, candidates apply their knowledge and skills applicable to the responsibilities of a national officer.

Participation in the national officer election process helps achieve the SkillsUSA mission by ensuring that national officer candidates can:

- Engage in multiple election process interview/demonstration rounds in which they will apply their knowledge and skills in ways that are authentic to and replicate the experience and duties of a SkillsUSA national officer.
- Demonstrate their ability to apply the SkillsUSA Framework Essential Element knowledge and skills through a rigorous interview process.

The National Officer Election Process will be held throughout June 2022, including the application (due by June 1 at 6 p.m. ET), pre-NLSC virtual events, and in-person events during NLSC. Please see the 2022-23 National Officer Program Guide at skillsusa.org/national-officer-election-process for further details on the election process.

SkillsUSA University is an Academy of Excellence initiative which offers all registered NLSC attendees a chance to learn directly from industry expert practitioners and gain field-specific skills which they can later incorporate into their classroom instruction.

There is no charge to attend sessions, as this program is included in NLSC registration for advisors and students. Check the NLSC App for session dates, times and locations.

If you are a CTE educator or student, SkillsUSA University is an opportunity to:

- Gain technical skills through direct instruction provided by an industry expert in your field.
- Network with others in your field.
- Enhance your classroom instruction or educational experience.
- Access additional field-specific resources.
- Receive a certificate of competition for the session.
- Participate in lunch and learn opportunities for casual networking within the cluster.

If you are an industry expert, SkillsUSA University is an opportunity to:

- Share your expertise and network with other professionals in the field.
- Help foster career readiness by way of developing job-specific skills in CTE classrooms.
- Gain experience as a presenter during the SkillsUSA national conference.
- Promote your brand.

Dates and Times

- June 21-23, 2022 (Tuesday, Wednesday and Thursday)
- 90-minutes per session.
- Two presenters per career cluster (28 presenters total)

Presenter Information

If you would like to present at SkillsUSA University, access the Request for Proposal application at bit.ly/SkillsUSAUProposals22.

All sessions should serve the educational purpose of developing a technical skill and should not focus on the sale of a specific product. A brand and product can be utilized to demonstrate a skill.

For questions or more information, contact Karolina Belen at kbelen@skillsusa.org.

SkillsUSA Championships Information

The SkillsUSA Championships program assesses and recognizes career and technical education students. It engages students by testing their skills against standards for entry-level workers in the skilled trades through authentic skill demonstrations. Students are evaluated by expert representatives of business, industry and organized labor. The SkillsUSA Championships program connects the work done by students at the local level to the national level through programming offered at the district, regional and state levels.

Total Career Competitions: 108 **Official Competitions: 102** **Demonstration Competitions: 6**

COD-#	Code - Number of Competitors
Demo	Demonstration Competition
MS	Middle school competition
MS only	Middle school only competitions
HS only	High school only competitions

3D Visualization and Animation **VA-2**
 Action Skills **AS-1**
 Additive Manufacturing **AMF -2**
 Advertising Design **ADV-1**
 American Spirit **AM-3**
 Architectural Drafting **AD-1**
 Audio/Radio Production **RAP-2**
 Automated Manufacturing Technology **MFG-3**
 Automobile Maintenance and Light Repair
 (Demo) (HS only) **MLR-1**
 Automotive Refinishing Technology **ART-1**
 Automotive Service Technology **AST-1**
 Aviation Maintenance Technology **AMT-1**
 Barbering **BAR-1**
 Basic Health Care Skills (HS only) **CARE-1**
 Broadcast News Production **TVN-4**
 Building Maintenance **BLMT-1**
 Cabinetmaking **CM-1**
 Career Pathways Showcase
Arts and Communications: CPSA- 3
 Arts, Audiovisual Technology and
 Communications
Business, Management and Technology: CPSB- 3
 Business Management and
 Administration, Finance Services,
 Information Technology, and
 Marketing, Sales and Services
Health Services: CPSC-3
 Health Science
Human Services: CPSD- 3
 Government and Public
 Administration; Law, Public Safety and
 Security; Education and Training
 Services; Human Services and
 Hospitality and Tourism
Industrial and Engineering Technology: CPSE-3
 Architecture and Construction;
 Manufacturing; Science, Technology
 and Math and Transportation,
 Distribution and Logistics
Natural Resources/ Agriculture/Food: CPSF-3
 Agricultural, Food and Natural
 Resources

Carpentry **C-1**
 Chapter Business Procedure **CBP-6**
 Chapter Display **DIS-3**
 CNC 5 Axis (Demo) **CNCX-1**
 CNC Milling Specialist **CNCM-1**
 CNC Technician **PMT-1**
 CNC Turning Specialist **CNCT-1**
 Collision Damage Appraisal (Demo) **CDA-1**
 Collision Repair Technology **CRT-1**
 Commercial Baking **CB-1**
 Commercial Drone (Demo) **DT-2**
 Community Action Project **CAP-2**
 Community Service **CS-3**
 Computer Programming **CP-1**
 Cosmetology **CO-1**
 Crime Scene Investigation **CSI-3**
 Criminal Justice **CJ-1**
 Culinary Arts **CA-1**
 Customer Service **CUS-1**
 Cyber Security **CY- 2**
 Dental Assisting **DA-1**
 Diesel Equipment Technology **DET-1**
 Digital Cinema Production **VPD-2**
 Early Childhood Education **PRE-1**
 Electrical Construction Wiring **ECW-1**
 Electronics Technology **ET-1**
 Emergency Medical Technician (Demo)
MMT-1
 Employment Application Process **EAP-1**
 Engineering Technology/Design **ENG-3**
 Entrepreneurship **ENTR-4**
 Esthetics **EST-1**
 Extemporaneous Speaking **ES-1**
 Facilitython - Facility Management (Demo) **FM-1**
 Firefighting **FF-1**
 First Aid/CPR **CPR-1**
 Graphic Communications **GC-1**
 Graphics Imaging Sublimation **GIS-1**
 Health Knowledge Bowl **BOWL-4**
 Health Occupations
 Professional Portfolio **HOPP-1**
 Heating, Ventilation, Air Conditioning
 and Refrigeration **HVAC-1**
 Industrial Motor Control **MOTR-1**
 Information Technology Services **CMT-1**
 Interactive Application and
 Video Game Development **IAGD-2**
 Internetworking **WORK-1**
 Internet Of Things (IOT) Smart Home **RSI-1**
 Formerly known as Residential Systems Installation
 and Maintenance

Job Interview **JI-1**
 Job Skill Demonstration A (MS) **JSDA--1**
 Job Skill Demonstration Open (MS) **JSDO-1**
 Marine Service Technology **MT-1**
 Masonry **M-1**
 Mechatronics **MECH-2**
 Medical Assisting **MA-1**
 Medical Math **MM-1**
 Medical Terminology **MTM-1**
 Mobile Electronics Installation **MEI-1**
 Mobile Robotics Technology (MS) **MRT-2**
 Motorcycle Service Technology **MST-1**
 Nail Care **NAIL-1**
 Nurse Assisting **NA-1**
 Occupational Health and Safety: Single
OHSS-3
 Occupational Health and Safety: Multi.
OHSM-3
 Opening and Closing Ceremonies (MS) **OCC-7**
 Outstanding Chapter (MS) **OUT-3**
 Photography **P-1**
 Pin Design (State Conference) (MS) **PIN-1**
 Plumbing **PLB-1**
 Power Equipment Technology **PET-1**
 Practical Nursing **PN-1**
 Prepared Speech **PS-1**
 Principles of Engineering/Technology **PT-1**
 Promotional Bulletin Board **BB-3**
 Quiz Bowl **QUIZ-5**
 Related Technical Math **RTM-1**
 Residential Commercial and
 Appliance Technology **MAT-1**
 Formerly known as Major Appliance and
 Refrigeration Technology
 Restaurant Service **FBS-1**
 Robotics and Automation Technology **RAT-2**
 Robotics: Urban Search and Rescue (MS) **USR-2**
 Screen Printing Technology **SP-1**
 Sheet Metal **SM-1**
 Team Engineering Challenge (MS only) **ETC-3**
 TeamWorks **TW-4**
 Technical Computer Applications **TECH-1**
 Technical Drafting **TD-1**
 Telecommunications Cabling **CAB-1**
 Television (Video) Production **TV-2**
 T-shirt Design **TSD-1**
 Web Design and Development **WEB-2**
 Welding **W-1**
 Welding Fabrication **WF-3**
 Welding Sculpture **WS-1**

Competition Updates

Updates will be posted to the link below. This page will be updated continuously leading up to NLSC:

www.skillsusa.org/competitions/skillsusa-championships/contest-updates/

Request for Accommodation

SkillsUSA is committed to providing equal access during our national conference. Please use this form to request accommodation or assistance for national contestants at NLSC. Our staff will review each request and contact the requestor if additional information is needed to provide services. Please submit all requests by June 1, 2022.

This form should be used for national contestants or participants who:

- Require the assistance of another person at the orientation meeting and/or during the competition. (Submit this form along with the official contestant registration form.)
- Have a disability that may require adaptations or accommodations.
- Have hearing impairment and will need the support of a sign language specialist for the contest orientation, beginning of the contest and/or the debriefing. If a signer is needed for longer intervals or for the whole day, SkillsUSA will work with state SkillsUSA directors on an individual basis.
- Have food allergies, diabetes or other health concerns or conditions.
- Use a wheelchair, walker or crutches.
- Require a translator due to a language barrier (note: state associations must cover the cost of translation services, if needed).

Fill out the form online Contestant Request for Accommodation (2022):

www.bit.ly/nlsc22-accom

Deadline: Submit all requests no later than June 1, 2022.

If you have questions, contact Darren Gibson dgibson@skillsusa.org.

Professional Development Testing

New for this year, professional development testing will be conducted pre-conference via the new SkillsUSA Online Testing Platform. Offering this as a pre-conference test alleviates the test administration duties from state directors while also providing student competitors the opportunity to take the test at a time and location that is most productive for them.

Competitors registered by May 17 will receive information on how to test on or before May 25. Registered competitors will receive an email to the email address affiliated with NLSC conference registration with their assigned username, password, and login URL. In addition to the information being sent directly to competitors, user credentials of all registered competitors from your state association will be emailed to the state director. State Directors are encouraged to disseminate this information to their advisors to ensure that all competitors are able to access their online test.

Please encourage your competitors to take this assessment, as it is worth 2.5% of their total overall score. All Professional Development Tests must be completed by 5 p.m. ET on Tuesday, June 21 to be scored. Failure to complete the test by this deadline will result in a score of zero for that portion (2.5% or 25 points) of the contest scorecard.

As a reminder, contestants in Action Skills, Building Maintenance and Community Action Project are not required to complete the professional development test and will thus not be enrolled in a test.

Testing for students added/substituted

No additions or substitutions will be accepted after May 17 and prior to conference. Please have all substitutions and additions ready for your on-site registration appointment at the Georgia World Congress Center. All substitutions and additions will be processed at this time. Following your appointment, any students who have been added will receive an enrollment email at the end of the day on Sunday, June 19 notifying them of their enrollment. Any addition of contestants after your on-site registration appointment and prior to Tuesday, June 21 at 12 p.m. will receive an enrollment email by 2 p.m. on Tuesday. All students substituted or added should complete any assigned tests by 5 p.m. on Tuesday, June 21. Failure to complete the test by this deadline will result in a score of zero for that portion of the contest scorecard.

Limited Online Contest Testing

This year, SkillsUSA is excited to be running a pilot program designed to assess the feasibility of online, pre-conference technical assessments. This pilot program will utilize competitors from the following contests: Quiz Bowl, TeamWorks, Welding, and Principles of Engineering Technology

In addition to the aforementioned professional development assessment, competitors from these select contests will also have a technical assessment for their contest loaded into their online testing account. These contest tests must be completed by Friday, June 10 to provide SkillsUSA and the national technical committees time to tabulate scores. SkillsUSA will communicate this deadline to all competitors in these contests via email.

General Sessions (Opening, Recognition and Awards Sessions)

**The below session runs-of-show are tentative and subject to change as session schedules are finalized.*

Opening Session | Tuesday, June 21st, 7 p.m.

SkillsUSA Official attire or career competition attire is recommended. Business professional attire acceptable.

The Opening General Session is the kick-off event of the annual National Leadership & Skills Conference. This experience engages attendees with high-energy, participatory and recognition components that set the tone for the week-long conference.

- Parade of Champions
- Opening Ceremony
- Anthem and Color Guard
- National Officer Welcome
- Advisor of the Year Recognition
- National Officer Keynote
- Session Sponsor Introduction/Speaker
- Courtesy Corps Recognition
- State of the Association, Chelle Travis
- National Officer Candidate Introduction
- Pin and T-Shirt Recognition

NEW! Recognition Session | Wednesday, June 22nd, 6:30 p.m.

Business casual unless being recognized on stage then official attire is required.

During stakeholder research conducted in the Summer of 2020, students indicated they join SkillsUSA for community, growth and recognition. As a result, SkillsUSA is expanding our session lineup to include a new recognition session that will honor and celebrate our chapter and member growth through a high-energy recognition session that will include entertainment and additional experiences to create a sense of community. This new session will showcase the achievements of more members by elevating their recognition on a stage that traditionally only recognized a small number of students outside of championships. This session will honor the skill-building work on all levels of SkillsUSA, engage all conference attendees in recognizing their peers for work accomplished throughout the year and bring closure to a year of hard work and success, and inspire students to apply themselves in growth and development in the upcoming year.

- Session Welcome
- Models of Excellence Chapter Recognition
- CEP Gold Chapter of Distinction Recognition
- Career Essentials Credential Recipient Recognition
- Student2Student Recognition
- National Lifetime Membership Award
- President's Volunteer Service Award Recognition
- Session Sponsor Introduction/Speaker
- Delegate Recognition
- Impact Recognition
- **Mainstream Entertainment**

Awards Session | Friday, June 24th, 5 p.m.

SkillsUSA official attire or career competition attire. Winners not wearing approved attire will not be allowed on stage and will receive their medallion off-stage.

The culminating experience of the National Leadership & Skills Conference is the Closing/Awards Session which serves to recap the entire NLSC experience. This high-energy session will recognize the accomplishments of the attendees who participated in NLSC activities including the SkillsUSA Championships, National Officer Election Process and more. Attendees will leave the conference inspired to achieve greatness in their own leadership roles within the organization and with a spirit celebration for self and others.

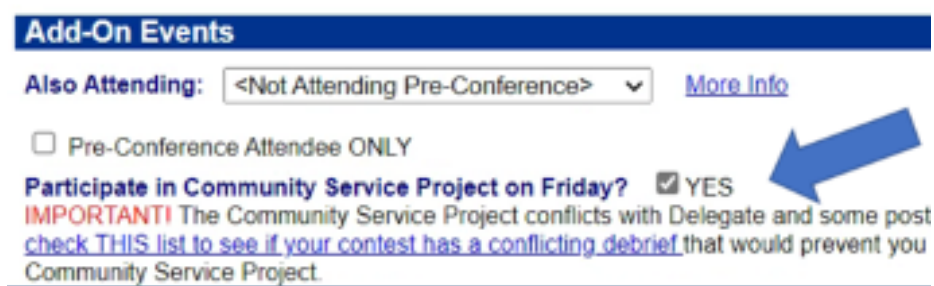
- Red Carpet Event
- Session Welcome
- Session Sponsor Introduction/Speaker
- Championships Awards
- Community Service Recognition (NLSC)
- Top MoE Chapter Announcement
- National Education Team/Technical Committee Appreciation
- National Officer Announcement/Installation
- Conference Recap Video
- Theme Unveil
- Closing Session

Community Service Project

On Friday, June 24 at the National Leadership & Skills Conference, SkillsUSA students will apply their skills and provide service to the Atlanta community by participating in the SkillsUSA “Build Skills – Do Good – Complete the Cycle” community service project. The student participants will assemble bikes which will be presented to local children.

The day of service will begin with a kickoff rally for attendees and business partners at 9 a.m. in the Georgia World Congress Center. Beginning at 9:30 a.m. and lasting until 12:00 p.m., student participants will work in teams to apply their skills and carefully construct two children’s bicycles. This will be a fantastic ending to conference week as 400 students, advisors and partners work to give back to the Atlanta community.

Students and advisors who would like to register for the Community Service Project will do so in SkillsUSA Register. Under “Add-On Events,” users will click the “Yes” button next to the question “Participate in Community Service Project on Friday?”



Add-On Events

Also Attending: <Not Attending Pre-Conference> [More Info](#)

☐ Pre-Conference Attendee ONLY

Participate in Community Service Project on Friday? ☒ YES

IMPORTANT! The Community Service Project conflicts with Delegate and some post check [THIS list](#) to see if your contest has a conflicting debrief that would prevent you Community Service Project.

A live link to a list of contests that are unable to volunteer for Community Service due to their required contest debrief can be found <https://bit.ly/35wGYgE>. Additional details about the service project will be shared closer to NLSC on the SkillsUSA website.

Scholarships

Numerous college post-secondary scholarships are available to active members of SkillsUSA through SkillsUSA and SkillsUSA partners. Financial assistance to attend national SkillsUSA events is also offered. SkillsUSA Student eligibility varies by scholarship. Members can view detailed information about available scholarships and apply for scholarships by at the link below:

www.skillsusa.org/membership-resources/scholarships-financial-aid

State Directors, advisors and students are encouraged to contact Megan Flinn at mflinn@skillsusa.org for more information.

The Road Continues: Arrival in Atlanta

Hotel Courtesies

SkillsUSA members have a nationwide reputation of high standards to uphold. Keep in mind that it is our good reputation that enables you to take pride in your organization. The following is a list of hotel courtesies and suggestions to which attendees should give serious consideration:

- Attendees should tip hotel staff when luggage is brought to their rooms (\$1 to \$2 per bag).
- Attendees should tip for restaurant meals, food deliveries and room service (15%-20% of price).
- Attendees will not open hotel windows or throw objects out of the windows.
- Attendees should always be considerate of other guests in the hotel. Please realize that there may be business/industry representatives, technical committee chairs, judges, etc. staying in the same hotel.
- Attendees should keep their sleeping room neat and clean at all times.
- Attendees are not allowed in any hotel room other than their own assigned room. There are common areas in all hotels for social gathering.
- Attendees are expected to respect and obey hotel security procedures and safety regulations. Posted notices must be followed at all times.
- Attendees will observe the assigned curfew times, regardless of age.
- Attendees are provided a copy of the conference [Code of Conduct](#), located on page 2.
- Any additional rules established by advisors/chaperones and/or hotel must be followed at all times.

Fire Safety

The probability of you being involved in a hotel or motel fire is remote but taking a few precautions and knowing what to do in an emergency is important to every traveler. You may not have time to plan during an actual emergency.

1. When you check in, ask at the front desk what type of fire alarm the establishment uses and what the alarm sounds like (sirens, gong, whoop, public address, etc.)
2. When you arrive in your room, check to see if a fire evacuation plan is posted on the door and read it carefully. If one is not posted, ask the front desk.
3. Next, find the two exits nearest your room. Check them to be sure they are unlocked and unblocked.
4. Then count the doors between your room and the exits. This will help you find the exits if the corridor is unlighted or becomes filled with smoke.
5. Take every alarm or unusual noise seriously. Should you hear an alarm, don't hesitate — act.
6. If fire is in your room, get out of the room and close the door. Report the fire immediately to the fire department and the front desk.
7. If the fire is not in your room, leave it if you can. Touch the door to test it for heat. If it's cool, brace your shoulder against the door and open it slowly. Be ready to close the door right away if there are flames on the other side. Stay low and crawl through the smoke to the exit; fresher air will be near the floor. Take your key so that you can return to your room if you can't use the exits.
8. If your room door is hot, don't open it; there could be fire on the other side.
9. Use wet towels or sheets to seal the cracks around the door. Turn off fans and air conditioners. Call the fire department even if you can see firefighters outside and give your exact location. Signal at your window and stay low to avoid smoke. Leave your window closed if you see smoke outside since smoke and fire may enter through the window. If there is smoke in the room and it is clear outside, try opening the window. Be sure to close the window immediately if more smoke enters your room.
10. Fire exits and stairwells are your best escape routes. Never use an elevator during a fire; the elevator could stop at the fire floor.

The Road Continues: Things to Do During NLSC

Conference week will really fly by, but try to take in as much as possible. This conference provides something for everyone. Best practices: Meet as many people as you can. Get contact information or connect on social media. You will meet fellow advisors who have great ideas; you will meet industry personnel who can advise you. You will meet national staff who are prepared to help you become the best SkillsUSA advisor you can be. And it all starts with a simple hello!

- Pre-Conference Professional Development: Activate (for student leaders) and Engage (for advisors) take place June 18-20 before any contests begin.
- SkillsUSA Championships: All contests are open for viewing: June 21-23. Clearly, while you cannot communicate with your competitor during the competition, you can observe the contest in real time.
 - Observing other competitions is a great best practice tip. You can learn about contests that you might have competitors for in the future or share information about contests with colleagues back home.
 - Make some time to look at the leadership contests displays. Not only can you get great ideas for future competitors, but you can learn so much about chapters around our country and what they are doing in SkillsUSA!
- SkillsUSA TECHSPO is one of the largest technical trade shows in the country. Open June 21-23, plan to spend some talking to exhibitors, getting some freebies, and networking with other advisors in your CTE career cluster. Your students will also love TECHSPO as many exhibits are interactive.
- The SkillsUSA Store is open June 20-23. There is always something wonderful in the store, and often you will be “first on the block” for cool branded merchandise including shirts, gifts and accessories as well as contest clothing or SkillsUSA blazers. Your students will also want to shop.
- Academy of Excellence: June 21-23. If you can’t make it to Engage, plan to attend some sessions during the new Academy of Excellence. These professional development sessions are free with your conference registration and range in topics from SkillsUSA related to teaching pedagogy and more! You can attend as many sessions as you would like. Consult the NLSC app for topics, presenters and a detailed schedule.
- SkillsUSA University: June 21-23. How would you like to learn a technical skill that employers are desiring in your field? Come and see a business/industry representative display a technical skill in your career cluster area. Sessions are free with your conference registration. You can come to as many as you like; consult the 2022 NLSC app for topics, presenters and schedule.
- Community Service Project: June 24. Sign up in advance to participate in this annual tradition of giving back to our host city. You and your students can participate.
- General Sessions
 - Opening Session: Tuesday, June 21 at 7 p.m. This energetic session kicks the conference into high gear with all attendees participating in the excitement. Keynote speakers and the national officers will motivate you for a great NLSC experience.
 - Recognition Session: Wednesday, June 22 at 6:30 p.m. Our new recognition ceremony will serve to recognize excellence in students, advisors, chapters and more.
 - Awards Session: Friday, June 24 at 5 p.m. NLSC culminates in awarding gold, silver and bronze medals to outstanding competitors in over 100 contests that took place during the week.
- Things to Do in Atlanta: There are many fantastic places to visit within walking distance of the convention center. Visit www.discoveratlanta.com to learn more.

SkillsUSA Winners List and Winners Photos

SkillsUSA will announce winners on Friday night, provide lists to SkillsUSA state offices, and then post a list of SkillsUSA Championships winners on the SkillsUSA website soon after NLSC. In addition, scores will be posted when available and these can be located using your contestant number.

SkillsUSA will post winners photos on the website after the national conference. These high-resolution downloadable photos are taken backstage of all medalists as they go to collect their prizes.

June 8, 2022

Grant Community High School Board of Education and Dr. Christy Sefcik:

I am writing this letter of resignation with a heavy heart, but after a long time weighing my future, I have decided to do what is best for me and leave the teaching profession. We have all seen the toll the past two years have taken on all of us educators, and I wish all the best to those who are continuing in this field. I want to remind everyone that these educators are putting their hearts into their jobs to help their students grow individually. Teaching is a trying profession, we deal with so much more than just teaching students lessons. Please continue to appreciate them and show them gratitude along the way for everything they are doing for the Fox Lake Community. I want to thank you for everything Grant has given me, and I know the friendships I have made here will continue on.

At this moment I would like to give a shout-out to how absolutely AMAZING the math department is. They not only work well together, but they become your family! The math department wouldn't be as great as we are without one of the best divisional admin, Taubery. Thank you for your continued support, and challenging me to grow in my educator capabilities. I never went a moment without feeling the support around me with this group.

With all said, please accept this letter as my formal resignation from Grant Community High Schools, effective immediately.

Kind Regards,

A handwritten signature in black ink, appearing to read 'Anna Bartels', with a long, horizontal flourish extending to the right.

Anna Bartels

June 8, 2022

Tom Ross:

With my decision to leave the teaching profession, it will not be feasible for me to continue on as Head Varsity-Girls Basketball Coach. I will be continuing with my coaching responsibilities and commitment throughout the summer. I have truly enjoyed the past four years coaching such an unbelievable kind hearted group of girls, with one of the best coaching staff I could imagine. I appreciate all the support and mentoring I have received throughout the way while stepping up into this role.

At this moment, I would like to recommend Andrea Weaver for the position. Together we have grown numbers drastically over the past year, and I hope to continue to see the program grow as the year progresses. I have been training her under my wing and helping her take over as Head Varsity Coach, and I will continue to be her support system in years to come. With graduating such a large senior class in 2022, the team will consist of a majority of her JV1 girls. She has coached them and obtained amazing success in last year's season. Her girls won first place in two tournaments and ended 1st in their conference. I believe there is no one better for this role who knows and understands this group of girls better. She has big plans for the program, and I believe she will do great things.

With all said, please accept this letter as my formal resignation effective August 1, 2022.

Kind Regards,

A handwritten signature in cursive script, appearing to read 'Anna Bartels', written in dark ink.

Anna Bartels

From: Oddo, Dana <doddo@grantbulldogs.org>
Sent: Friday, May 20, 2022 11:23 AM
To: Geist, Ryan <rgeist@grantbulldogs.org>
Subject: Letter of Resignation

Dear Ryan (and administration),

Please accept my letter of resignation from Grant. I thoroughly enjoyed my time here and appreciate your leadership and guidance along the way. I wish you the best!

Thank you,

Dana Oddo



Ms. Dana Oddo

Career Counselor and Community Partnership Specialist

Grant Community High School

285 East Grand Avenue, Fox Lake, IL, 60020

847.973.3172

Email: doddo@grantbulldogs.org

www.grantbulldogs.org

Ross, Tom

From: Buss, James
Sent: Wednesday, May 25, 2022 7:54 AM
To: Ross, Tom
Cc: Norwood, Timothy
Subject: Football resignation

Good morning, I am emailing you both this morning to announce my resignation from the frosh football team. Thank you for the opportunity and good luck this season.

James Buss

B.D.I.P.S. Aide

Grant Community High School,

Fox Lake, Illinois

Ross, Tom

From: Havenga, Andrew
Sent: Thursday, June 2, 2022 8:28 AM
To: Ross, Tom
Subject: JV softball resignation

Good morning, Tom,

I am emailing to let you know that I am resigning from coaching JV softball. While it has been a great experience, I need to be more available to my family in the spring. I have spoken with VanAlstine about this already and he is aware of this decision. Please let me know if there is anything else you need from me. Thank you.

A.J. Havenga

Sent from my Galaxy

Mr. Tom Ross
Athletic Director
Grant Community High School
285 Grand Avenue
Fox Lake, IL 60020

June 8, 2022

Mr. Ross,

Please accept this letter as my formal resignation from my position as an assistant football coach at Grant High School. Thank you for the opportunity and for the support.

Respectfully,

A handwritten signature in cursive script, appearing to read "Chris Prostka".

Chris Prostka

From: Keenan, Michele
Sent: Thursday, May 26, 2022 2:36 PM
To: Reich, Beth <breich@grantbulldogs.org>
Subject: Leave of Absence Request

Beth,

This letter is a formal request for a leave of absence, to follow up on our meeting earlier today. As we discussed, I would like to request a leave of absence for the 22/23 school year in the Girls Volleyball Program.

Please let me know if you require any additional information or have any questions.

Thank you very much for your consideration in this matter.

Michele Keenan
Grant Community High School
Health and Wellness Teacher
Boys and Girls Varsity Volleyball Coach

**FAMILY AND MEDICAL LEAVE REQUEST FORM
REVISED**

Name: **Jamie Martin**

Title: **Administrative Assistant to the Principal**

Seniority Date: **June 4, 2018**

Date of Request: **June 6, 2022**

PURPOSE OF LEAVE (check one):

☐

Birth of Child

☐

Expected placement of child for adoption

☐

Expected placement of child for foster care

☐

Serious illness of family member

Name of family member: _____

Relationship to employee: _____

☒

Employee's serious illness

LEAVE DATES Beginning: **July 27, 2022** Ending: **October 18, 2022**

TYPE OF LEAVE (check one):

☒

Continuous

☐

Intermittent basis

Schedule requested: _____

☐

Reduced schedule

Schedule requested: _____

This form is to be completed either by the employee requesting leave or the employer's designated representative to whom the request is made. Attach any written leave requests from the employee to this form.



Grant Community High School District 124

285 East Grand Avenue, Fox Lake, Illinois 60020

847-587-2561 • fax 847-587-2991

Christine A. Sefcik, Ed.D.
Superintendent

Jeremy N. Schmidt
Principal

Beth A. Reich
Business Manager

FAMILY AND MEDICAL LEAVE REQUEST APPROVAL FORM - REVISED

TO: Jamie Martin

The Board of Education is in receipt of your request for a leave pursuant to the federal Family and Medical Leave Act (the "Act") of 1993. This is to notify you that your leave request has been granted. Your leave is scheduled to **begin on July 27, 2022** and is scheduled to **end on October 18, 2022**. The stated purpose for your leave is **employee's serious illness** and it will be taken on the following basis:

☒

Continuous basis

☐

Intermittent basis

Schedule of leave: _____

☐

Reduced schedule

Schedule of leave: _____

This is also to notify you that the Board will require you to substitute NA (days) (weeks) of your accrued paid NA time for NA (days) (weeks) of your unpaid FMLA leave.

President, Board of Education

Date

FAMILY AND MEDICAL LEAVE REQUEST FORM

Name: Michele Keenan

Title: Teacher

Seniority Date: June 1, 2016

Date of Request: April 4, 2022

PURPOSE OF LEAVE (check one):

☐

Birth of Child

☐

Expected placement of child for adoption

☐

Expected placement of child for foster care

☐

Serious illness of family member

Name of family member: _____

Relationship to employee: _____

☒

Employee's serious illness

LEAVE DATES Beginning: April 4, 2022

Ending: September 14, 2022

TYPE OF LEAVE (check one):

☒

Continuous

☐

Intermittent basis

Schedule requested: _____

☐

Reduced schedule

Schedule requested: _____

This form is to be completed either by the employee requesting leave or the employer's designated representative to whom the request is made. Attach any written leave requests from the employee to this form.



Grant Community High School District 124

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Christine A. Sefcik, Ed.D.
Superintendent

Jeremy N. Schmidt
Principal

Beth A. Reich
Business Manager

FAMILY AND MEDICAL LEAVE REQUEST APPROVAL FORM

TO: Michele Keenan

The Board of Education is in receipt of your request for a leave pursuant to the federal Family and Medical Leave Act (the "Act") of 1993. This is to notify you that your leave request has been granted. Your leave is scheduled to **begin on April 4, 2022** and is scheduled to **end on September 14, 2022**. The stated purpose for your leave is **employee's serious illness** and it will be taken on the following basis:

☒

Continuous basis

☐

Intermittent basis

Schedule of leave: _____

☐

Reduced schedule

Schedule of leave: _____

This is also to notify you that the Board will require you to substitute n/a (days) (weeks) of your accrued paid n/a time for n/a (days) (weeks) of your unpaid FMLA leave.

President, Board of Education

Date

Summer School

Summer School 2022 successfully began on Monday, June 6. With participating students coming to campus for enrichment classes, English and Math Summer Academies, EL Summer School, Extended School Year, and credit recovery courses, this summer is again proving to be an extremely robust program. We are excited to be underway and look forward to the continued hard work of teachers and students to make the most out of this opportunity.

Freshman Placements

Placing students at their highest, most appropriate level remains an instructional priority. All incoming freshmen received course initial course placements based on test scores mid-spring to allow for administration to make sectioning and staffing decisions. The placement process, however, continues to be more refined as the beginning of the 2022 -2023 school year approaches.

The Divisionals for Math/Science and English/Social Studies along with their Teacher Leaders have concluded all scheduled feeder school articulation visits. The goal of these meetings was to refine math, English, and science placements based on a full 8th grade year of data including: standardized test scores, teacher recommended placement, and final grades. 8th grade teachers have a wealth of information on every student, and as such, their recommended changes in placement is invaluable, and their continued support in maximizing transitions of students into high school is appreciated.

The next phase of this work will include moving students, as needed, following Summer Academy and then again after freshmen MAP testing during their first weeks of school.

Summer Work

The annual arrival of summer's cyclical operations has begun. Operations like file transfers from feeder schools, new student registrations, archiving graduate student records, textbook/supply inventory, building the master schedule, residency checks, and re-enrollment for all students have begun.

These are all substantial tasks that must be completed in a timely manner, but online re-enrollment is one of the most critical as it involves all families. Letters communicating details of the online re-enrollment process will be mailed home June 13. The process, which is completed online via Skyward, opens up on July 5.

Instructionally, work is taking place on multiple fronts including: Leadership Team members are working to refine our Professional Development Calendar and plan for the four Institute Days, Professional Learning Teams and Divisionals are meeting for curriculum development and assessment writing, and Peer Mentors are training to prepare for fall New Teacher Orientation.

COLLECTIVE LIABILITY INSURANCE COOPERATIVE
2022-2023 WORKERS' COMPENSATION PROGRAM COST COMPARISON

District: GRANT COMMUNITY HIGH SCHOOL DISTRICT #124

Payroll Information	2021-2022 Expiring	2022-2023 Proposed	% Change
7380 – Drivers	\$506,729	\$463,737	
8868 – Teachers/Professionals	\$13,809,128	\$14,310,311	
9082 – Cafeteria	\$320,275	\$296,009	
9101 – Maintenance/All Other	\$987,189	\$1,048,469	
Total Estimated Payroll	\$15,623,321	\$16,118,526	3.17%
Experience Modification Factor	1.00	0.99	-1.00%
Modified Premium	\$118,906	\$115,610	-2.77%

Fixed Costs	2021-2022 Expiring	2022-2023 Proposed	% Change
Workers' Compensation Premium	\$5,481	\$7,088	
AJG Co. Administration Fee	\$5,262	\$5,452	
Sedgwick Claims Administration Fee	\$3,170	\$3,242	
Sedgwick Loss Control Fee	\$960	\$970	
Total Fixed Costs	\$14,873	\$16,751	12.63%

Variable Costs/Loss Fund	2021-2022 Expiring	2022-2023 Proposed	% Change
Loss Fund – Initial 100%	\$137,931	\$139,041	
Actuarial Debit/Credit	-23.4%	-21.4%	
Loss Fund – 100% with Actuarial Debit/Credit	\$105,591	\$109,309	
High/Low Plan 10% Supplemental Loss Fund Contribution, if applicable	\$0	\$0	
Total Loss Fund w/Debit/Credit and High/Low	\$105,591	\$109,309	3.52%

TOTAL WORKERS COMPENSATION PROGRAM COSTS Expiring vs Proposed Renewal	\$120,464	\$126,060	4.65%
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TOTAL WORKERS COMPENSATION PROGRAM COSTS Total Due for July 1, 2022-2023	\$126,060
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COLLECTIVE LIABILITY INSURANCE COOPERATIVE

2022-2023 PROPERTY/CASUALTY PROGRAM COST COMPARISON

District: Grant Community High School District #124

Fixed Costs	2021-2022 Expiring	2022-2023 Proposed
Package (includes General Liability, Auto Liability, Garage Liability, Police Professional/Security Guards, Bullying and Crime)	\$8,283	\$8,564
Property (including Auto Physical Damage) \$625,000,000 Limit	\$22,931	\$26,106
Boiler & Machinery	\$2,205	\$2,328
School Board Legal Liability - \$20,000 Deductible	\$5,796	\$6,231
Excess Liability \$36M xs \$1M Limit	\$7,567	\$8,425
Student Accident – Mandatory	\$11,778	\$11,895
Student Accident – Catastrophic	\$1,812	\$1,830
Pollution Liability	\$1,469	\$1,581
Cyber Liability/Identity Theft - \$2,000,000 Limit	\$12,455	TBD*
Crisis Protect	\$1,735	\$1,735
Arthur J. Gallagher Risk Management Services Fee	\$3,940	\$5,504
Gallagher Bassett Services Claims Administration Fee	\$1,345	\$1,245
Gallagher Bassett Services Loss Control Fee	\$995	\$995
CLIC Program Management Operating Fee ⁽¹⁾	N/A	N/A
Total Fixed Costs	\$83,684	\$76,439*
% of Change		-8.66%

Variable Costs	2021-2022 Expiring	2022-2023 Proposed
Loss Fund – Package (includes actuarial debit/credit) ⁽²⁾	\$24,707	\$24,057
Actuarial Debit/Credit – Package	-4.6%	-0.2%
Loss Fund – School Board Legal Liability (includes actuarial debit/credit) ⁽²⁾	\$2,123	\$2,267
Actuarial Debit/Credit – School Board Legal Liability	-9.1%	-2.3%
Total Program Contribution on a Maximum Cost Basis	\$110,514	\$102,763*
% of Change		-7.01%

Total Program Costs Due for July 1, 2022-2023	\$102,763*
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***Cyber Pricing is still being finalized and will be added to your invoice at the end of the month.**

Statistical Information	2021-2022 Expiring	2022-2023 Proposed	% Change
Total Insurable Values (Includes Vehicles)	\$117,592,937	124	8.29%
Students	1,812	124	0.99%
Vehicles	37	124	0.00%

⁽¹⁾ The CLIC Property/Casualty Program Management Operating Fee is allocated to each member by the CLIC treasurer. This fee is solely used to pay for those expenses such as the Treasurer Services, Legal Services, Publication of Safe Schools Newsletter, Appraisal Cost, Audit Expenses, D&O Insurance, Actuarial Expenses and Meeting Expenses that are needed to operate the pools operations. In the past, the cooperative has utilized loss fund interest earnings to pay for those expenses. Due to the lack of interest income to cover the cooperatives expenses, a slight fee must be allocated to each member. The CLIC Executive Committee concurred that beginning with the 2014/2015 renewal a Program Management Operating Fee will be instituted only on the Property/Casualty Program. The fee will be based upon the minimum fee of \$552 per district with a rate per student charge. The maximum amount a member district could pay is \$5,980. For Fiscal Year 2022-2023, the CLIC Executive Committee has elected to continue the suspension of this charge per the treasurer's recommendation due to sufficient interest earnings to cover these costs.

⁽²⁾ Actuarial Debit/Credit is provided by independent audit firm Milliman, Inc. based on each district's loss experience for the past 5 years, not including the current year.

To: Dr. Christy Sefcik, Superintendent
From: Beth Reich, Business Manager/CSBO
RE: Tentative 2022-2023 Budget

I am continuing to adjust the tentative budget for the 2022-2023 fiscal year, which runs from July 1, 2022 to June 30, 2023. Forecasting for next year requires us to look back at a pre-pandemic year and make assumptions that there will be a return to some normalcy, specifically on the revenue side. The state budget increases our Evidence Based Funding level for next year with new funds. Interest rates are turning upward slightly with some of our short and long term investments seeing rates that we have not seen in more than two years. My assumptions include food service revenue increasing as we go back to charging students for lunches except those that qualify for free or reduced. I have kept steady any expenses I could. Our two largest expenses are salaries, which reflect increases tied to contractual obligations, and benefits.

Attached to this memo, please find a brief summary of assumptions used to create the tentative budget, a numerical summary of the tentative budget for 2022-2023, and the reports from our financial system for estimated revenues and expenditures. The state has not released the official budget form yet, but once they do I will move the budget from our financial system to that form. Below, please find a brief summary by the different funds, which explains the assumptions used to create revenues and expenditures that make the tentative budget.

SUMMARY OF ASSUMPTIONS FOR 2021-2022 TENTATIVE BUDGET

Education Fund

Revenues – In this fund, we receive revenue from local, state and federal sources.

- Our local revenue is property taxes, school fees, and interest. I am anticipating property taxes to be paid on schedule. I expect to see a 98-99% collection rate. Additionally, I have built in an increase for next year, knowing that CPI is 1.4% for the 2021 levy year and is 5% for the 2022 levy year. I expect fee payments to be down, lunch revenue to be increasing and interest to begin to recover. Additionally, this year we saw a large increase in Corporate Personal Property Tax (CPPRT), which was unusual but according to the Illinois Department of Revenue, tied to Business Income Tax (BIT) and Individual Income Tax (IIT) receipts being larger than expected. As such, I budgeted 75% of what I received this year for next year.
- State revenue is tied to evidence based funding, which I mentioned above, as well as categorical payments for special education, driver education and state free lunch. I'm increasing evidence based funding and holding steady most of the others.
- Federal funds come from programs including breakfast and lunch programs, special education, Title I, II and IV and vocational programs, as well as the relief funds provided by the emergency acts tied to COVID-19. I held most steady, though we are still working on determining what amounts we will continue to receive from the relief funds as we applied for, were approved, but haven't used all of the funds from Section 2001 of the American Rescue Plan (ARP) Act.

Expenses – In this fund, all expenses are related to the education of students.

- Salaries – have been entered as they are contractually required to be. Non-certified were entered as approved by the Board last month.
- Benefits – estimating that they are holding as they were this year related to medical with a small increase, but an increase in retirement tied to increase in salaries. Tuition reimbursement was raised to match the negotiated amounts as well.
- Purchased Services – will increase due to tuition increases from both SEDOL and Lake County Tech Campus. Tuition for students who attend therapeutic schools tied to individualized education programs is also accounted for in this area.
- Supplies –Department supply lines have been held steady. All other supply lines in the education fund have been held steady. The only slight increases are in technology due to rising costs for ancillary items.
- Capital Purchases – These items are being kept to a minimum. We have some technology needs that we are offsetting with E-rate funding. We are continuing to update access points to remain current.

Operations and Maintenance Fund

Revenues – In this fund, revenues are primarily from local sources, including property taxes and impact fees.

- The same methodology as was applied in the education fund, was applied here to property taxes: increased by 1.4% for levy year 2021 and 5% for levy year 2022.

- Impact fees were realized at 100% of what was budgeted this year, but the amount was more than half of what we have previously received in other years. Expecting it to stay the same in the coming year, I left it the same as this year. This is reflected in the budget.
- State funds in the form of the School Maintenance Grant is shown as anticipated state revenue as well, but will be available only if the state has funding for it.

Expenses – In this fund, all expenses are related to running the building.

- Salaries – the District runs their own custodial and maintenance department, so salaries paid from this fund are for that department. Salaries were entered as approved by the Board at last month's meeting.
- Benefits – remain the same as this year, except increase line item to accommodate any employee coming onto the insurance.
- Purchased Services – I increased for next year related to work being done to improve sound and lighting in gyms, sinks in science labs, electric and lights (updating to LED) in some classrooms and gyms, improvements to the auditorium in lights and curtains, and athletic field improvements at Molitor Road and the varsity baseball field.
- Supplies – I applied the same amounts from this year to next year for building supplies. I increased natural gas and electric to accommodate the new building and the increased costs. Additionally, gasoline was increased to accommodate the rising costs.
- Capital Purchases – this line item includes updating some furniture for the building, and the parking lot projects.

Transportation Fund

Revenues – In this fund, revenues are primarily from local sources and state sources.

- The same methodology as was applied in the education fund, was applied here to property taxes: increased by 1.4% for levy year 2021 and 5% for levy year 2022.
- State funding for transportation is considered a categorical grant. Our costs in 2021-2022 were up significantly as school returned to normal. When we file our claim for funding, I expect our reimbursement will be up significantly as well.

Expenses – in this fund, all expenses are related to transporting students to and from school, as well as all extracurricular sports and activities.

- Salaries – the District runs their own transportation department, so salaries paid from this fund are for that department. The salaries reflect what the Board approved at last month's meeting.
- Benefits – these have increased only to accommodate any employee coming onto the insurance.
- Purchased Services – this is one of the largest expenses of this fund tied to special education transportation and leases for the buses. Our bus leases are up as we moved companies for our lease this year and added one additional white bus. Special education transportation costs were up significantly this past year, but I expect them to remain steady or slightly increase for the coming year.
- Supplies – these include office supplies, gasoline for the buses and computer software. All are held flat except gasoline which I anticipate increasing.
- Capital Purchases – we don't anticipate any this year.

Social Security/IMRF Fund

Revenues for this fund come primarily from property taxes.

Expenses for this fund are benefits paid on salaries for social security, Medicare and Illinois Municipal Retirement Fund (IMRF). All have increased in correlation to the salary increases.

Grant Community High School District #124 - 2022-2023 Tentative Budget by the Numbers

	<u>Education Fund</u>	<u>O&M</u>	<u>Bond & Interest</u>	<u>Transportation</u>	<u>IMRF/SS</u>	<u>Capital Projects</u>	<u>Working Cash</u>
Budget Summary							
Estimated Beginning Fund Balance	\$ 26,899,149.00	\$ 1,988,565.00	\$ -	\$ 1,647,115.00	\$ 1,101,348.00	\$ -	\$ 4,573,493.00
Revenues	\$ 25,956,367.00	\$ 4,379,191.00	\$ -	\$ 2,774,330.00	\$ 908,686.00	\$ -	\$ 293,217.00
Expenses	\$ 26,883,838.00	\$ 4,379,191.00	\$ -	\$ 3,015,331.00	\$ 908,686.00	\$ -	\$ -
Difference	\$ (927,471.00)	\$ -		\$ (241,001.00)	\$ -	\$ -	\$ 293,217.00
Estimated Ending Fund Balance	\$ 25,971,678.00	\$ 1,988,565.00	\$ -	\$ 1,406,114.00	\$ 1,101,348.00	\$ -	\$ 4,866,710.00

				2022-23		2021-22	2021-22
FDTLOC	FUNC	OBJ	SJ	FUNC	2022/23 Budget	2021/22 Budget	2021/22 Activity
10R000	1111	0000	00	100000	CURRENT YR LEVY GENERAL	8,273,670.00	574,282.69
10R000	1112	0000	00	100000	PRIOR YR LEVY GENERAL	8,558,651.00	8,369,920.98
10R000	1230	0000	00	100000	CORP PERS PROP REPLACEMENT TAX	638,916.00	851,887.40
10R000	1321	0000	00	100000	SUMMER TUITION	50,000.00	53,490.00
10R000	1510	0000	00	100000	INTEREST	50,000.00	55,546.68
10R000	1613	0000	00	100000	PUPIL ALA CARTE	400,000.00	55,952.29
10R000	1711	0000	00	100000	ADMISSIONS ATHLETIC	40,000.00	37,985.85
10R000	1719	0000	00	100000	ADMISSIONS OTHER	3,000.00	4,168.83
10R000	1790	0000	00	100000	OTHER PUPIL ACTIVITY REVENUE	347,000.00	221,149.65
10R000	1791	0000	00	100000	DRIVER ED FEES	25,000.00	28,183.00
10R000	1999	0000	00	100000	OTHER	500.00	722.61
10R---	----		1-----		*REVENUE FROM LOCAL SOURCES	18,386,737.00	10,253,289.98
10R000	3001	0000	00	300000	GENERAL STATE AID	5,600,000.00	4,893,715.96
10R000	3100	0000	00	300000	SPECIAL ED PRIVATE FACILITY	325,000.00	320,070.10
10R000	3120	0000	00	300000	SPECIAL ED ORPHANAGE INDIVIDUA	10,000.00	8,989.41
10R000	3220	0000	00	300000	VOC ED PROGRAM IMPROVEMENT	22,495.00	10,472.00
10R000	3360	0000	00	300000	STATE FREE LUNCH	10,000.00	10,068.96
10R000	3370	0000	00	300000	DRIVER EDUCATION	35,000.00	37,787.49
10R000	3999	0000	00	300000	OTHER STATE REV	0.00	1,746.21
10R000	3998	0000	00	399800	TRS ON-BEHALF PAYMENTS	13,693,758.00	0.00
10R---	----		3-----		*STATE SOURCES	19,696,253.00	5,282,850.13
10R000	4210	0000	00	400000	NATIONAL SCHOOL LUNCH	400,000.00	746,934.56
10R000	4220	0000	00	400000	SCHOOL BREAKFAST PROGRAM	70,000.00	74,110.13
10R000	4300	0000	00	400000	TITLE I	209,421.00	166,800.00
10R000	4400	0000	00	400000	TITLE IV	11,528.00	11,528.00
10R000	4620	0000	00	400000	SPECIAL ED IDEA	479,277.00	374,162.00
10R000	4625	0000	00	400000	SPECIAL ED IDEA ROOM & BOARD	170,540.00	164,848.66
10R000	4770	0000	00	400000	VOC ED PERKINS TECH PREP	21,596.00	21,596.00
10R000	4932	0000	00	400000	TITLE II	34,773.00	9,675.00
10R000	4991	0000	00	400000	MEDICAID MATCHING FUNDS	100,000.00	56,969.23
10R000	4998	0000	00	400000	FED ELEM/SEC RELIEF ACT	70,000.00	213,894.00
10R000	4998	0000	00	499800	FED ELEM/SEC RELIEF ACT	0.00	467,008.00
10R---	----		4-----		*FEDERAL SOURCES	1,567,135.00	2,307,525.58
1-----	----		-----		*EDUCATION FUND	39,650,125.00	17,843,665.69
20R000	1111	0000	00	100000	CURRENT YR LEVY GENERAL	2,117,134.00	150,308.39
20R000	1112	0000	00	100000	PRIOR YR LEVY GENERAL	2,190,057.00	2,132,921.58
20R000	1510	0000	00	100000	INTEREST	1,000.00	893.66
20R000	1930	0000	00	100000	IMPACT FEES	20,000.00	20,645.65
20R000	1999	0000	00	100000	OTHER	1,000.00	3,586.62
20R---	----		1-----		*REVENUE FROM LOCAL SOURCES	4,329,191.00	2,308,355.90
20R000	3999	0000	00	300000	OTHER STATE REV	50,000.00	50,000.00
20R---	----		3-----		*STATE SOURCES	50,000.00	50,000.00
20R000	4998	0000	00	400000	FED ELEM/SEC RELIEF ACT	0.00	0.00
20R---	----		4-----		*FEDERAL SOURCES	0.00	0.00
2-----	----		-----		*OPERATIONS & MAINTENANCE FUND	4,379,191.00	2,358,355.90
40R000	1111	0000	00	100000	CURRENT YR LEVY GENERAL	589,021.00	40,827.59
40R000	1112	0000	00	100000	PRIOR YR LEVY GENERAL	609,309.00	598,874.19
40R000	1510	0000	00	100000	INTEREST	1,000.00	1,223.21
40R---	----		1-----		*REVENUE FROM LOCAL SOURCES	1,199,330.00	640,924.99

FDTLOC	FUNC	OBJ	SJ	FUNC	2022-23	2021-22	2021-22
					2022/23 Budget	2021/22 Budget	2021/22 Activity
40R000	3500	0000	00	300000	TRANSPORTATION REGULAR	125,000.00	122,423.45
40R000	3510	0000	00	300000	TRANSPORTATION SPECIAL ED	1,450,000.00	844,286.03
40R---	----		3-----		*STATE SOURCES	1,575,000.00	966,709.48
4-----	----		-----		*TRANSPORTATION FUND	2,774,330.00	1,607,634.47
50R000	1151	0000	00	100000	CURRENT YR LEVY SS/MED	403,819.00	27,991.67
50R000	1152	0000	00	100000	PRIOR YR LEVY SS/MED	417,729.00	381,723.40
50R000	1153	0000	00	100000	PRIOR YR LEVY SEDOL	28,639.00	28,033.14
50R000	1154	0000	00	100000	CURRENT YR LEVY SEDOL	27,499.00	1,921.35
50R000	1230	0000	00	100000	CORP PERS PROP REPLACEMENT TAX	30,000.00	0.00
50R000	1510	0000	00	100000	INTEREST	1,000.00	1,053.95
50R---	----		1-----		*REVENUE FROM LOCAL SOURCES	908,686.00	440,723.51
5-----	----		-----		*I.M.R.F./SOCIAL SECURITY FUND	908,686.00	440,723.51
70R000	1111	0000	00	100000	CURRENT YR LEVY GENERAL	143,389.00	9,953.33
70R000	1112	0000	00	100000	PRIOR YR LEVY GENERAL	148,328.00	147,985.59
70R000	1510	0000	00	100000	INTEREST	1,500.00	1,977.32
70R---	----		1-----		*REVENUE FROM LOCAL SOURCES	293,217.00	159,916.24
7-----	----		-----		*WORKING CASH FUND	293,217.00	159,916.24
Grand Revenue Totals					48,005,549.00	47,100,334.00	22,410,295.81

Number of Accounts: 51

***** End of report *****

								2022-23	2021-22	2021-22
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022/23 Budget	2021/22 Budget	2021/22 Activity
10E000	1130	1110	00	000000	REG INSTRUCT		SALARIES	375,000.00	330,328.00	331,080.77
10E000	1130	1110	01	000000	REG INSTRUCT		SALARIES	296,148.00	307,267.00	281,396.22
10E000	1130	1110	05	000000	REG INSTRUCT		SALARIES	1,279,105.00	1,208,089.00	1,107,228.26
10E000	1130	1110	06	000000	REG INSTRUCT		SALARIES	683,903.00	650,188.00	594,715.92
10E000	1130	1110	07	000000	REG INSTRUCT		SALARIES	203,766.00	156,526.00	136,875.14
10E000	1130	1110	11	000000	REG INSTRUCT		SALARIES	1,205,914.00	1,192,629.00	1,093,770.09
10E000	1130	1110	12	000000	REG INSTRUCT		SALARIES	211,458.00	202,821.00	185,045.85
10E000	1130	1110	13	000000	REG INSTRUCT		SALARIES	1,138,489.00	1,112,407.00	1,020,716.25
10E000	1130	1110	15	000000	REG INSTRUCT		SALARIES	999,699.00	965,469.00	883,693.63
10E000	1130	1110	50	000000	REG INSTRUCT		SALARIES	991,218.00	886,914.00	786,773.90
10E000	1130	1110	70	000000	REG INSTRUCT		SALARIES	182,000.00	190,550.00	174,988.37
10E000	1130	1150	00	000000	REG INSTRUCT		SALARIES OFC	187,248.00	194,145.00	146,979.99
10E000	1130	2110	00	000000	REG INSTRUCT		TRS EXPENSE	75,000.00	65,000.00	68,711.41
10E000	1130	2110	01	000000	REG INSTRUCT		TRS EXPENSE	34,175.00	34,610.00	31,783.09
10E000	1130	2110	05	000000	REG INSTRUCT		TRS EXPENSE	147,609.00	136,076.00	125,094.05
10E000	1130	2110	06	000000	REG INSTRUCT		TRS EXPENSE	78,922.00	73,236.00	67,187.43
10E000	1130	2110	07	000000	REG INSTRUCT		TRS EXPENSE	23,515.00	17,631.00	16,111.97
10E000	1130	2110	11	000000	REG INSTRUCT		TRS EXPENSE	138,616.00	135,600.00	124,220.70
10E000	1130	2110	12	000000	REG INSTRUCT		TRS EXPENSE	24,402.00	22,845.00	20,907.42
10E000	1130	2110	13	000000	REG INSTRUCT		TRS EXPENSE	131,382.00	128,899.00	118,202.35
10E000	1130	2110	15	000000	REG INSTRUCT		TRS EXPENSE	115,173.00	108,750.00	99,846.93
10E000	1130	2110	50	000000	REG INSTRUCT		TRS EXPENSE	114,387.00	99,900.00	90,274.85
10E000	1130	2110	70	000000	REG INSTRUCT		TRS EXPENSE	20,772.00	19,712.00	15,953.27
10E000	1130	2220	00	000000	REG INSTRUCT		HEALTH INS	34,250.00	27,000.00	20,172.01
10E000	1130	2300	01	000000	REG INSTRUCT		TUITION REIMBUR	5,412.00	0.00	0.00
10E000	1130	2300	05	000000	REG INSTRUCT		TUITION REIMBUR	24,354.00	8,554.00	8,571.40
10E000	1130	2300	06	000000	REG INSTRUCT		TUITION REIMBUR	10,824.00	0.00	0.00
10E000	1130	2300	11	000000	REG INSTRUCT		TUITION REIMBUR	24,354.00	20,457.00	16,267.80
10E000	1130	2300	12	000000	REG INSTRUCT		TUITION REIMBUR	2,706.00	0.00	0.00
10E000	1130	2300	13	000000	REG INSTRUCT		TUITION REIMBUR	21,648.00	5,254.00	2,627.00
10E000	1130	2300	15	000000	REG INSTRUCT		TUITION REIMBUR	16,236.00	7,881.00	8,027.00
10E000	1130	2300	50	000000	REG INSTRUCT		TUITION REIMBUR	16,236.00	5,254.00	5,779.00
10E000	1130	2320	00	000000	REG INSTRUCT		UNEMPLOYMENT	10,000.00	10,000.00	6,919.45
10E000	1130	3100	00	000000	REG INSTRUCT		PROF SVC	4,000.00	4,000.00	299.00
10E000	1130	3100	05	000000	REG INSTRUCT		PROF SVC	11,000.00	10,000.00	10,000.00
10E000	1130	3100	17	000000	REG INSTRUCT		PROF SVC	3,000.00	3,000.00	14,091.80
10E000	1130	3230	00	000000	REG INSTRUCT		SERVICE	3,000.00	0.00	0.00
10E000	1130	3230	12	000000	REG INSTRUCT		SERVICE	6,220.00	6,220.00	7,970.00
10E000	1130	3250	17	000000	REG INSTRUCT		RENTALS	5,500.00	5,500.00	4,364.72
10E000	1130	3320	12	000000	REG INSTRUCT		TRAVEL	200.00	200.00	37.04

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FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23 Budget	2021-22 Budget	2021-22 Activity
10E	1400	----	--	000000	VOCATIONAL P		*VOCATIO	891,035.00	840,332.00	708,251.13
10E000	1500	1110	00	000000	INTERSCHOLAS		SALARIES	307,884.00	331,736.00	303,575.05
10E000	1500	1120	00	000000	INTERSCHOLAS		SALARIES	7,500.00	7,500.00	120.00
10E000	1500	1150	00	000000	INTERSCHOLAS		SALARIES OFC	46,619.00	43,500.00	35,969.37
10E000	1500	1200	00	000000	INTERSCHOLAS		SALARIES	1,500.00	1,500.00	1,500.00
10E000	1500	1210	00	000000	INTERSCHOLAS		SALARIES	88,215.00	80,000.00	86,485.13
10E000	1500	2110	00	000000	INTERSCHOLAS		TRS EXPENSE	37,711.00	38,160.00	30,600.65
10E000	1500	2220	00	000000	INTERSCHOLAS		HEALTH INS	39,500.00	39,500.00	19,317.04
10E000	1500	2300	00	000000	INTERSCHOLAS		TUITION REIMBUR	2,706.00	0.00	0.00
10E000	1500	3100	00	000000	INTERSCHOLAS		PROF SVC	48,000.00	48,000.00	47,224.34
10E000	1500	3101	00	000000	INTERSCHOLAS		PROF SVC - WKSH	5,000.00	5,000.00	1,110.36
10E000	1500	3230	00	000000	INTERSCHOLAS		SERVICE	12,000.00	12,000.00	6,709.43
10E000	1500	3320	00	000000	INTERSCHOLAS		TRAVEL	30,000.00	30,000.00	25,427.81
10E000	1500	4100	00	000000	INTERSCHOLAS		SUPPLIES	10,000.00	10,000.00	11,275.26
10E000	1500	4980	00	000000	INTERSCHOLAS		UNIFORMS	31,000.00	31,000.00	27,774.63
10E000	1500	5400	00	000000	INTERSCHOLAS		SITE IMPROVE	32,500.00	32,500.00	25,468.50
10E000	1500	5450	00	000000	INTERSCHOLAS		EQUIPMENT-REPLA	20,000.00	20,000.00	10,548.80
10E000	1500	6400	00	000000	INTERSCHOLAS		DUES & FEES	30,000.00	30,000.00	27,392.62
10E000	1500	6900	00	000000	INTERSCHOLAS		MISC. EXPENSES	5,000.00	5,000.00	565.80
10E	1500	----	--	000000	INTERSCHOLAS		*INTERSC	755,135.00	765,396.00	661,064.79
10E000	1501	1200	00	000000	FOOTBALL		SALARIES	91,140.00	93,027.00	90,875.21
10E000	1501	2110	00	000000	FOOTBALL		TRS EXPENSE	10,518.00	10,478.00	8,423.76
10E000	1501	4100	00	000000	FOOTBALL		SUPPLIES	4,500.00	4,500.00	3,399.57
10E	1501	----	--	000000	FOOTBALL		*FOOTBAL	106,158.00	108,005.00	102,698.54
10E000	1502	1200	00	000000	GIRLS VOLLEY		SALARIES	31,322.00	30,804.00	28,718.44
10E000	1502	2110	00	000000	GIRLS VOLLEY		TRS EXPENSE	3,615.00	3,470.00	2,962.51
10E000	1502	4100	00	000000	GIRLS VOLLEY		SUPPLIES	2,500.00	2,500.00	793.14
10E	1502	----	--	000000	GIRLS VOLLEY		*GIRLS V	37,437.00	36,774.00	32,474.09
10E000	1503	1200	00	000000	CROSS COUNTR		SALARIES	17,972.00	17,672.00	17,282.00
10E000	1503	2110	00	000000	CROSS COUNTR		TRS EXPENSE	2,074.00	1,991.00	1,946.55
10E000	1503	4100	00	000000	CROSS COUNTR		SUPPLIES	1,500.00	1,500.00	675.38
10E	1503	----	--	000000	CROSS COUNTR		*CROSS C	21,546.00	21,163.00	19,903.93
10E000	1504	1200	00	000000	GIRLS TENNIS		SALARIES	17,972.00	16,842.00	17,672.00
10E000	1504	2110	00	000000	GIRLS TENNIS		TRS EXPENSE	2,074.00	1,897.00	1,990.51
10E000	1504	4100	00	000000	GIRLS TENNIS		SUPPLIES	1,500.00	1,500.00	1,341.43

FD	TLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23	2021-22	2021-22
									Budget	Budget	Activity
10E		1504	----	--	000000	GIRLS TENNIS		*GIRLS T	21,546.00	20,239.00	21,003.94
10E000	1505	1200	00	000000	BOYS TENNIS	SALARIES			17,125.00	16,841.00	16,061.36
10E000	1505	2110	00	000000	BOYS TENNIS	TRS EXPENSE			1,976.00	1,897.00	1,809.09
10E000	1505	4100	00	000000	BOYS TENNIS	SUPPLIES			1,500.00	1,500.00	780.56
10E		1505	----	--	000000	BOYS TENNIS		*BOYS TE	20,601.00	20,238.00	18,651.01
10E000	1506	1200	00	000000	GOLF	SALARIES			17,019.00	16,738.00	14,008.00
10E000	1506	2110	00	000000	GOLF	TRS EXPENSE			1,964.00	1,885.00	1,577.80
10E000	1506	4100	00	000000	GOLF	SUPPLIES			1,000.00	1,000.00	1,000.00
10E000	1506	6400	00	000000	GOLF	DUES & FEES			4,500.00	4,500.00	2,782.00
10E		1506	----	--	000000	GOLF		*GOLF	24,483.00	24,123.00	19,367.80
10E000	1507	1200	00	000000	BOYS BASKETB	SALARIES			47,518.00	38,782.00	37,103.20
10E000	1507	2110	00	000000	BOYS BASKETB	TRS EXPENSE			5,484.00	5,495.00	3,451.83
10E000	1507	4100	00	000000	BOYS BASKETB	SUPPLIES			3,000.00	3,000.00	3,487.66
10E		1507	----	--	000000	BOYS BASKETB		*BOYS BA	56,002.00	47,277.00	44,042.69
10E000	1508	1200	00	000000	GIRLS BASKET	SALARIES			55,075.00	44,147.00	40,479.00
10E000	1508	2110	00	000000	GIRLS BASKET	TRS EXPENSE			6,356.00	6,099.00	2,714.73
10E000	1508	4100	00	000000	GIRLS BASKET	SUPPLIES			3,000.00	3,000.00	3,000.00
10E		1508	----	--	000000	GIRLS BASKET		*GIRLS B	64,431.00	53,246.00	46,193.73
10E000	1509	1200	00	000000	BOWLING GIRL	SALARIES			17,971.00	17,671.00	14,941.44
10E000	1509	2110	00	000000	BOWLING GIRL	TRS EXPENSE			2,074.00	1,990.00	934.97
10E000	1509	4100	00	000000	BOWLING GIRL	SUPPLIES			1,000.00	1,000.00	0.00
10E000	1509	6400	00	000000	BOWLING GIRL	DUES & FEES			3,500.00	3,500.00	3,960.00
10E		1509	----	--	000000	BOWLING GIRL		*BOWLING	24,545.00	24,161.00	19,836.41
10E000	1510	1200	00	000000	WRESTLING	SALARIES			48,576.00	47,744.00	47,354.00
10E000	1510	2110	00	000000	WRESTLING	TRS EXPENSE			5,606.00	5,378.00	4,266.98
10E000	1510	4100	00	000000	WRESTLING	SUPPLIES			2,500.00	2,500.00	2,500.00
10E		1510	----	--	000000	WRESTLING		*WRESTLI	56,682.00	55,622.00	54,120.98
10E000	1511	1200	00	000000	BOYS SOCCER	SALARIES			33,014.00	32,464.00	28,954.00
10E000	1511	2110	00	000000	BOYS SOCCER	TRS EXPENSE			3,810.00	3,657.00	3,261.25
10E000	1511	4100	00	000000	BOYS SOCCER	SUPPLIES			1,750.00	1,750.00	759.77
10E		1511	----	--	000000	BOYS SOCCER		*BOYS SO	38,574.00	37,871.00	32,975.02
10E000	1512	1200	00	000000	BASEBALL	SALARIES			48,576.00	47,744.00	45,664.00

FD	TLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23	2021-22	2021-22
									Budget	Budget	Activity
10E000	1512	2110	00	000000	BASEBALL	TRS EXPENSE			5,606.00	5,378.00	4,337.98
10E000	1512	4100	00	000000	BASEBALL	SUPPLIES			4,000.00	4,000.00	4,417.85
10E	1512	----	--	000000	BASEBALL		*BASEBAL		58,182.00	57,122.00	54,419.83
10E000	1513	1200	00	000000	GIRLS TRACK	SALARIES			38,939.00	38,273.00	33,203.20
10E000	1513	2110	00	000000	GIRLS TRACK	TRS EXPENSE			4,494.00	4,311.00	2,921.80
10E000	1513	4100	00	000000	GIRLS TRACK	SUPPLIES			3,000.00	3,000.00	2,940.67
10E	1513	----	--	000000	GIRLS TRACK		*GIRLS T		46,433.00	45,584.00	39,065.67
10E000	1514	1200	00	000000	BOYS TRACK	SALARIES			41,056.00	40,348.00	30,257.32
10E000	1514	2110	00	000000	BOYS TRACK	TRS EXPENSE			4,738.00	4,545.00	3,080.84
10E000	1514	4100	00	000000	BOYS TRACK	SUPPLIES			3,000.00	3,000.00	2,948.32
10E	1514	----	--	000000	BOYS TRACK		*BOYS TR		48,794.00	47,893.00	36,286.48
10E000	1515	1200	00	000000	SOFTBALL	SALARIES			48,576.00	47,744.00	42,541.60
10E000	1515	2110	00	000000	SOFTBALL	TRS EXPENSE			5,606.00	5,378.00	4,791.74
10E000	1515	4100	00	000000	SOFTBALL	SUPPLIES			3,500.00	3,500.00	1,874.82
10E	1515	----	--	000000	SOFTBALL		*SOFTBAL		57,682.00	56,622.00	49,208.16
10E000	1516	1200	00	000000	BOYS VOLLEYB	SALARIES			37,246.00	36,613.00	27,830.04
10E000	1516	2110	00	000000	BOYS VOLLEYB	TRS EXPENSE			4,298.00	4,124.00	1,691.95
10E000	1516	4100	00	000000	BOYS VOLLEYB	SUPPLIES			2,500.00	2,500.00	299.70
10E	1516	----	--	000000	BOYS VOLLEYB		*BOYS VO		44,044.00	43,237.00	29,821.69
10E000	1517	1200	00	000000	GIRLS SOCCER	SALARIES			32,166.00	31,633.00	26,562.56
10E000	1517	2110	00	000000	GIRLS SOCCER	TRS EXPENSE			3,712.00	3,563.00	2,337.42
10E000	1517	4100	00	000000	GIRLS SOCCER	SUPPLIES			1,750.00	1,750.00	326.50
10E	1517	----	--	000000	GIRLS SOCCER		*GIRLS S		37,628.00	36,946.00	29,226.48
10E000	1518	1110	00	000000	CHEERLEADING	SALARIES			38,932.00	38,764.00	34,947.47
10E000	1518	2110	00	000000	CHEERLEADING	TRS EXPENSE			4,493.00	4,366.00	410.54
10E000	1518	3100	00	000000	CHEERLEADING	PROF SVC			4,200.00	4,200.00	5,650.00
10E000	1518	4100	00	000000	CHEERLEADING	SUPPLIES			3,500.00	3,500.00	0.00
10E	1518	----	--	000000	CHEERLEADING		*CHEERLE		51,125.00	50,830.00	41,008.01
10E000	1519	1110	00	000000	DANCE	SALARIES			24,322.00	23,897.00	25,067.44
10E000	1519	2110	00	000000	DANCE	TRS EXPENSE			2,807.00	2,692.00	2,119.04
10E000	1519	3100	00	000000	DANCE	PROF SVC			7,700.00	4,200.00	3,920.00
10E000	1519	4100	00	000000	DANCE	SUPPLIES			0.00	3,500.00	1,459.45
10E	1519	----	--	000000	DANCE		*DANCE		34,829.00	34,289.00	32,565.93

FD	TLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23 Budget	2021-22 Budget	2021-22 Activity
10E000	1520	1110	00	000000	GIRLS GOLF	SALARIES			16,277.00	16,011.00	13,282.00
10E000	1520	2110	00	000000	GIRLS GOLF	TRS EXPENSE			1,878.00	1,803.00	1,496.06
10E000	1520	4100	00	000000	GIRLS GOLF	SUPPLIES			1,000.00	1,000.00	2,740.00
10E000	1520	6400	00	000000	GIRLS GOLF	DUES & FEES			2,500.00	2,500.00	2,652.00
10E	1520	----	--	000000	GIRLS GOLF		*GIRLS G		21,655.00	21,314.00	20,170.06
10E000	1521	1110	00	000000	BOWLING BOYS	SALARIES			17,971.00	17,671.00	17,151.44
10E000	1521	2110	00	000000	BOWLING BOYS	TRS EXPENSE			2,074.00	1,990.00	1,052.12
10E000	1521	4100	00	000000	BOWLING BOYS	SUPPLIES			1,000.00	1,000.00	0.00
10E000	1521	6400	00	000000	BOWLING BOYS	DUES & FEES			3,500.00	3,500.00	3,750.00
10E	1521	----	--	000000	BOWLING BOYS		*BOWLING		24,545.00	24,161.00	21,953.56
10E000	1522	1110	00	000000	BOYS LACROSS	SALARIES			24,223.00	23,822.00	20,434.64
10E000	1522	2110	00	000000	BOYS LACROSS	TRS EXPENSE			2,795.00	2,683.00	1,589.44
10E000	1522	4100	00	000000	BOYS LACROSS	SUPPLIES			2,500.00	2,500.00	3,313.94
10E	1522	----	--	000000	BOYS LACROSS		*BOYS LA		29,518.00	29,005.00	25,338.02
10E000	1523	1200	00	000000	BADMINTON GI	SALARIES			7,911.00	7,786.00	6,225.60
10E000	1523	2110	00	000000	BADMINTON GI	TRS EXPENSE			913.00	877.00	701.24
10E000	1523	4100	00	000000	BADMINTON GI	SUPPLIES			2,500.00	2,500.00	0.00
10E	1523	----	--	000000	BADMINTON GI		*BADMINT		11,324.00	11,163.00	6,926.84
10E000	1599	3100	00	000000	ATHLETIC TRA	PROF SVC			45,000.00	45,000.00	28,246.66
10E000	1599	4100	00	000000	ATHLETIC TRA	SUPPLIES			10,000.00	10,000.00	5,646.12
10E	1599	----	--	000000	ATHLETIC TRA		*ATHLETI		55,000.00	55,000.00	33,892.78
10E000	1600	1110	00	000000	SUMMER SCHOO	SALARIES			98,500.00	0.00	-757.20
10E000	1600	2110	00	000000	SUMMER SCHOO	TRS EXPENSE			11,367.00	23,886.00	10,027.45
10E	1600	----	--	000000	SUMMER SCHOO		*SUMMER		109,867.00	23,886.00	9,270.25
10E000	2110	1150	00	000000	ATTENDANCE/S	SALARIES OFC			93,410.00	45,783.00	36,640.57
10E000	2110	2220	00	000000	ATTENDANCE/S	HEALTH INS			18,426.00	9,000.00	12,194.46
10E000	2110	3100	00	000000	ATTENDANCE/S	PROF SVC			12,000.00	0.00	0.00
10E000	2110	4100	00	000000	ATTENDANCE/S	SUPPLIES			5,000.00	5,000.00	3,018.06
10E	2110	----	--	000000	ATTENDANCE/S		*ATTENDA		128,836.00	59,783.00	51,853.09
10E000	2113	1110	00	000000	SOCIAL WORK	SALARIES			283,561.00	232,258.00	207,678.74
10E000	2113	2110	00	000000	SOCIAL WORK	TRS EXPENSE			32,723.00	26,161.00	23,466.57
10E	2113	----	--	000000	SOCIAL WORK		*SOCIAL		316,284.00	258,419.00	231,145.31

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23	2021-22	2021-22
								2022/23 Budget	2021/22 Budget	2021/22 Activity
10E000	2120	1110	00	000000	GUIDANCE		SALARIES	867,883.00	838,121.00	773,847.12
10E000	2120	1150	00	000000	GUIDANCE		SALARIES OFC	41,520.00	40,000.00	41,583.46
10E000	2120	2110	00	000000	GUIDANCE		TRS EXPENSE	100,154.00	94,500.00	91,796.14
10E000	2120	2220	00	000000	GUIDANCE		HEALTH INS	0.00	1,000.00	749.44
10E000	2120	2300	00	000000	GUIDANCE		TUITION REIMBUR	10,824.00	0.00	475.00
10E000	2120	3320	00	000000	GUIDANCE		TRAVEL	1,000.00	1,000.00	146.17
10E000	2120	3600	00	000000	GUIDANCE		PRINTING & BIND	1,500.00	1,500.00	0.00
10E000	2120	4100	00	000000	GUIDANCE		SUPPLIES	3,000.00	1,000.00	2,439.90
10E000	2120	6400	00	000000	GUIDANCE		DUES & FEES	3,000.00	3,000.00	903.00
10E	2120	----	--	000000	GUIDANCE		*GUIDANC	1,028,881.00	980,121.00	911,940.23
10E000	2130	1110	00	000000	HEALTH SERVI		SALARIES	63,131.00	70,058.00	62,831.99
10E000	2130	1150	00	000000	HEALTH SERVI		SALARIES OFC	27,867.00	17,000.00	11,198.69
10E000	2130	3100	00	000000	HEALTH SERVI		PROF SVC	6,500.00	6,500.00	5,538.64
10E000	2130	4100	00	000000	HEALTH SERVI		SUPPLIES	3,000.00	2,500.00	2,468.24
10E	2130	----	--	000000	HEALTH SERVI		*HEALTH	100,498.00	96,058.00	82,037.56
10E000	2140	1110	00	000000	PSYCH SVCS		SALARIES	231,992.00	222,103.00	200,853.06
10E000	2140	2110	00	000000	PSYCH SVCS		TRS EXPENSE	26,772.00	25,017.00	22,695.15
10E	2140	----	--	000000	PSYCH SVCS		*PSYCH S	258,764.00	247,120.00	223,548.21
10E000	2150	1110	00	000000	Speech Pathl		SALARIES	100,015.00	93,011.00	85,751.15
10E000	2150	2110	00	000000	Speech Pathl		TRS EXPENSE	11,542.00	9,087.00	9,689.39
10E000	2150	4100	00	000000	Speech Pathl		SUPPLIES	1,000.00	1,000.00	648.83
10E	2150	----	--	000000	Speech Pathl		*Speech	112,557.00	103,098.00	96,089.37
10E000	2190	3320	00	000000	OTHER STUD S		TRAVEL	25,000.00	25,000.00	21,562.13
10E000	2190	4100	00	000000	OTHER STUD S		SUPPLIES	25,000.00	25,000.00	16,798.59
10E000	2190	6400	00	000000	OTHER STUD S		DUES & FEES	11,000.00	11,000.00	10,643.00
10E	2190	----	--	000000	OTHER STUD S		*OTHER S	61,000.00	61,000.00	49,003.72
10E000	2210	1110	00	000000	IMP INSTRUCT		SALARIES	343,608.00	265,000.00	317,187.30
10E000	2210	1120	00	000000	IMP INSTRUCT		SALARIES	611,831.00	472,914.00	425,395.69
10E000	2210	1150	00	000000	IMP INSTRUCT		SALARIES OFC	43,828.00	39,710.00	35,613.64
10E000	2210	2110	00	000000	IMP INSTRUCT		TRS EXPENSE	108,282.00	90,000.00	86,201.67
10E000	2210	2220	00	000000	IMP INSTRUCT		HEALTH INS	135,000.00	135,000.00	129,584.80
10E000	2210	3100	00	000000	IMP INSTRUCT		PROF SVC	80,000.00	75,000.00	80,799.29
10E000	2210	3101	00	000000	IMP INSTRUCT		PROF SVC - WKSH	21,218.00	21,218.00	3,184.61
10E000	2210	3320	00	000000	IMP INSTRUCT		TRAVEL	2,000.00	2,000.00	488.67
10E000	2210	3600	00	000000	IMP INSTRUCT		PRINTING & BIND	250.00	250.00	0.00

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23	2021-22	2021-22
								2022/23 Budget	2021/22 Budget	2021/22 Activity
10E000	2210	4100	00	000000	IMP INSTRUCT		SUPPLIES	40,000.00	40,000.00	19,761.04
10E000	2210	4700	00	000000	IMP INSTRUCT		COMPUTER SOFTWA	160,000.00	110,000.00	83,555.73
10E000	2210	6400	00	000000	IMP INSTRUCT		DUES & FEES	2,500.00	2,500.00	1,639.02
10E	2210	----	--	000000	IMP INSTRUCT		*IMP INS	1,548,517.00	1,253,592.00	1,183,411.46
10E000	2220	1110	00	000000	EDUC MEDIA		SALARIES	68,264.00	65,164.00	59,684.46
10E000	2220	1150	00	000000	EDUC MEDIA		SALARIES OFC	44,559.00	42,000.00	37,964.68
10E000	2220	2110	00	000000	EDUC MEDIA		TRS EXPENSE	7,878.00	7,340.00	6,743.75
10E000	2220	2220	00	000000	EDUC MEDIA		HEALTH INS	9,213.00	9,000.00	9,138.58
10E000	2220	2300	00	000000	EDUC MEDIA		TUITION REIMBUR	2,706.00	2,627.00	2,550.00
10E000	2220	4100	00	000000	EDUC MEDIA		SUPPLIES	20,425.00	20,425.00	11,017.21
10E000	2220	4400	00	000000	EDUC MEDIA		PERIODICALS	4,000.00	4,000.00	3,647.95
10E000	2220	4700	00	000000	EDUC MEDIA		COMPUTER SOFTWA	35,000.00	35,000.00	29,761.90
10E000	2220	4800	00	000000	EDUC MEDIA			1,000.00	1,000.00	92.69
10E000	2220	6400	00	000000	EDUC MEDIA		DUES & FEES	200.00	200.00	0.00
10E	2220	----	--	000000	EDUC MEDIA		*EDUC ME	193,245.00	186,756.00	160,601.22
10E000	2225	1110	00	000000	COMP ASSIST		SALARIES	103,805.00	24,955.00	12,324.15
10E000	2225	2110	00	000000	COMP ASSIST		TRS EXPENSE	11,979.00	12,953.00	8,287.83
10E	2225	----	--	000000	COMP ASSIST		*COMP AS	115,784.00	37,908.00	20,611.98
10E000	2310	2220	00	000000	BOE SERVICES		HEALTH INS	950,000.00	1,111,909.00	1,040,534.33
10E000	2310	3100	00	000000	BOE SERVICES		PROF SVC	32,000.00	30,000.00	34,430.75
10E000	2310	3170	00	000000	BOE SERVICES		AUDIT	17,000.00	11,500.00	11,500.00
10E000	2310	3180	00	000000	BOE SERVICES		LEGAL FEES	100,000.00	80,000.00	64,246.43
10E000	2310	3320	00	000000	BOE SERVICES		TRAVEL	10,000.00	10,000.00	2,784.31
10E000	2310	3500	00	000000	BOE SERVICES		ADVERTISING	3,000.00	3,000.00	1,463.89
10E000	2310	3800	00	000000	BOE SERVICES		INSURANCE	253,823.00	205,000.00	203,986.00
10E000	2310	4100	00	000000	BOE SERVICES		SUPPLIES	13,000.00	12,000.00	12,315.18
10E000	2310	6400	00	000000	BOE SERVICES		DUES & FEES	16,000.00	16,000.00	17,227.73
10E	2310	----	--	000000	BOE SERVICES		*BOE SER	1,394,823.00	1,479,409.00	1,388,488.62
10E000	2313	1110	00	000000	BOE TREASURE		SALARIES	9,400.00	9,400.00	8,615.86
10E000	2313	2110	00	000000	BOE TREASURE		TRS EXPENSE	1,152.00	1,152.00	1,055.78
10E000	2313	3800	00	000000	BOE TREASURE		INSURANCE	8,000.00	9,975.00	9,975.00
10E	2313	----	--	000000	BOE TREASURE		*BOE TRE	18,552.00	20,527.00	19,646.64
10E000	2320	1120	00	000000	EXEC ADMIN		SALARIES	245,928.00	236,469.00	216,763.36
10E000	2320	1150	00	000000	EXEC ADMIN		SALARIES OFC	86,384.00	89,202.00	80,850.36
10E000	2320	2110	00	000000	EXEC ADMIN		TRS EXPENSE	30,126.00	28,974.00	26,558.84

								2022-23	2021-22	2021-22	
FDTLOC	FUNC	OBJ	SJ		FUNC	OBJ	SJ	SOURCE	2022/23 Budget	2021/22 Budget	2021/22 Activity
10E000	2320	2220	00	000000	EXEC ADMIN	HEALTH INS			10,500.00	10,500.00	9,138.58
10E000	2320	3320	00	000000	EXEC ADMIN	TRAVEL			1,000.00	1,000.00	131.47
10E000	2320	4100	00	000000	EXEC ADMIN	SUPPLIES			4,000.00	4,000.00	776.37
10E000	2320	6400	00	000000	EXEC ADMIN	DUES & FEES			6,500.00	5,000.00	5,582.64
10E	2320	----	--	000000	EXEC ADMIN			*EXEC AD	384,438.00	375,145.00	339,801.62
10E000	2410	1120	00	000000	PRINCIPAL	SALARIES			480,349.00	447,610.00	410,348.62
10E000	2410	1150	00	000000	PRINCIPAL	SALARIES OFC			164,045.00	113,000.00	102,156.32
10E000	2410	2110	00	000000	PRINCIPAL	TRS EXPENSE			58,843.00	54,771.00	52,419.68
10E000	2410	2220	00	000000	PRINCIPAL	HEALTH INS			107,213.00	98,000.00	97,044.72
10E000	2410	2300	00	000000	PRINCIPAL	TUITION REIMBUR			9,000.00	20,000.00	8,040.00
10E000	2410	3100	00	000000	PRINCIPAL	PROF SVC			2,000.00	2,000.00	42.97
10E000	2410	3320	00	000000	PRINCIPAL	TRAVEL			2,000.00	2,000.00	130.00
10E000	2410	4100	00	000000	PRINCIPAL	SUPPLIES			14,000.00	14,000.00	9,627.97
10E000	2410	4106	00	000000	PRINCIPAL	SUPPLIES			4,000.00	4,000.00	2,292.52
10E000	2410	4107	00	000000	PRINCIPAL	SUPPLIES			3,000.00	1,500.00	651.00
10E000	2410	4108	00	000000	PRINCIPAL	PBIS			15,000.00	10,000.00	7,110.54
10E000	2410	5400	00	000000	PRINCIPAL	SITE IMPROVE			0.00	5,000.00	4,915.00
10E000	2410	6400	00	000000	PRINCIPAL	DUES & FEES			16,000.00	16,000.00	11,023.99
10E000	2410	6900	00	000000	PRINCIPAL	MISC. EXPENSES			1,500.00	1,500.00	0.00
10E	2410	----	--	000000	PRINCIPAL			*PRINCIP	876,950.00	789,381.00	705,803.33
10E000	2510	1110	00	000000	BUSINESS OFC	SALARIES			30,628.00	30,572.00	28,024.26
10E000	2510	1120	00	000000	BUSINESS OFC	SALARIES			87,800.00	75,526.00	69,232.68
10E000	2510	2110	00	000000	BUSINESS OFC	TRS EXPENSE			14,508.00	12,981.00	11,916.52
10E000	2510	2220	00	000000	BUSINESS OFC	HEALTH INS			75,158.00	69,070.00	70,710.40
10E000	2510	3100	00	000000	BUSINESS OFC	PROF SVC			55,000.00	45,000.00	52,540.74
10E000	2510	3320	00	000000	BUSINESS OFC	TRAVEL			1,000.00	600.00	473.25
10E000	2510	4100	00	000000	BUSINESS OFC	SUPPLIES			5,000.00	3,500.00	4,689.38
10E000	2510	4700	00	000000	BUSINESS OFC	COMPUTER SOFTWA			30,000.00	4,000.00	3,034.50
10E000	2510	6400	00	000000	BUSINESS OFC	DUES & FEES			2,500.00	2,300.00	2,485.99
10E	2510	----	--	000000	BUSINESS OFC			*BUSINES	301,594.00	243,549.00	243,107.72
10E000	2520	1150	00	000000	FISCAL SERVI	SALARIES OFC			140,429.00	127,063.00	115,557.86
10E	2520	----	--	000000	FISCAL SERVI			*FISCAL	140,429.00	127,063.00	115,557.86
10E000	2546	1150	00	000000	SECURITY SVC	SALARIES OFC			192,185.00	42,000.00	38,567.80
10E	2546	----	--	000000	SECURITY SVC			*SECURIT	192,185.00	42,000.00	38,567.80
10E000	2560	1110	00	000000	FOOD SERVICE	SALARIES			345,000.00	335,000.00	305,082.05

								2022-23	2021-22	2021-22	
FDTLOC	FUNC	OBJ	SJ		FUNC	OBJ	SJ	SOURCE	2022/23 Budget	2021/22 Budget	2021/22 Activity
10E000	2560	1300	00	000000	FOOD SERVICE	SALARIES - OT			10,000.00	10,000.00	4,091.86
10E000	2560	2220	00	000000	FOOD SERVICE	HEALTH INS			73,704.00	75,030.00	74,607.52
10E000	2560	3230	00	000000	FOOD SERVICE	SERVICE			152,300.00	2,500.00	14,889.01
10E000	2560	3320	00	000000	FOOD SERVICE	TRAVEL			2,000.00	2,000.00	12.55
10E000	2560	4010	00	000000	FOOD SERVICE	FOOD			400,000.00	375,000.00	411,531.72
10E000	2560	4030	00	000000	FOOD SERVICE	SUPPLIES			35,000.00	3,200.00	32,773.03
10E000	2560	4040	00	000000	FOOD SERVICE	POP			42,000.00	22,000.00	40,799.52
10E000	2560	4700	00	000000	FOOD SERVICE	COMPUTER SOFTWA			1,500.00	1,500.00	307.50
10E000	2560	4980	00	000000	FOOD SERVICE	UNIFORMS			4,000.00	0.00	0.00
10E000	2560	6400	00	000000	FOOD SERVICE	DUES & FEES			1,500.00	1,200.00	1,408.50
10E000	2560	6900	00	000000	FOOD SERVICE	MISC. EXPENSES			500.00	500.00	0.00
10E	2560	----	--	000000	FOOD SERVICE		*FOOD SE		1,067,504.00	827,930.00	885,503.26
10E000	2630	1110	00	000000	IT SERVICES	SALARIES			325,000.00	295,000.00	277,937.55
10E000	2630	2110	00	000000	IT SERVICES	TRS EXPENSE			14,468.00	15,500.00	13,468.46
10E000	2630	2220	00	000000	IT SERVICES	HEALTH INS			49,100.00	49,000.00	48,830.70
10E000	2630	3100	00	000000	IT SERVICES	PROF SVC			125,000.00	125,000.00	113,106.55
10E000	2630	3230	00	000000	IT SERVICES	SERVICE			5,000.00	5,000.00	1,671.40
10E000	2630	3320	00	000000	IT SERVICES	TRAVEL			2,000.00	2,000.00	1,042.47
10E000	2630	4100	00	000000	IT SERVICES	SUPPLIES			50,000.00	50,000.00	46,520.42
10E000	2630	4700	00	000000	IT SERVICES	COMPUTER SOFTWA			135,000.00	135,000.00	134,812.05
10E000	2630	5400	00	000000	IT SERVICES	SITE IMPROVE			105,000.00	105,000.00	100,949.12
10E	2630	----	--	000000	IT SERVICES		*IT SERV		810,568.00	781,500.00	738,338.72
10E000	2660	3000	00	000000	DATA PROC SV	PURCHASED SVCS			12,500.00	12,000.00	11,579.04
10E	2660	----	--	000000	DATA PROC SV		*DATA PR		12,500.00	12,000.00	11,579.04
10E000	3100	3100	00	000000	COMMUNITY SV	PROF SVC			70,000.00	70,000.00	34,107.82
10E	3100	----	--	000000	COMMUNITY SV		*COMMUNI		70,000.00	70,000.00	34,107.82
10E000	4100	3100	00	000000	PYMT GOVT UN	PROF SVC			53,135.00	50,876.00	50,876.00
10E	4100	----	--	000000	PYMT GOVT UN		*PYMT GO		53,135.00	50,876.00	50,876.00
10E000	4110	6700	00	000000	PYMT REG PRO	TUITION			5,000.00	5,000.00	2,154.04
10E	4110	----	--	000000	PYMT REG PRO		*PYMT RE		5,000.00	5,000.00	2,154.04
10E000	4120	6700	00	000000	PYMT SPEC ED	TUITION			1,400,000.00	1,500,000.00	1,348,823.18
10E	4120	----	--	000000	PYMT SPEC ED		*PYMT SP		1,400,000.00	1,500,000.00	1,348,823.18
10E000	4140	6700	00	000000	PYMT VOC ED	TUITION			517,434.00	336,411.00	374,247.02

FD	TLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23	2021-22	2021-22
									Budget	Budget	Activity
10E		4140	----	--	000000	PYMT VOC ED		*PYMT VO	517,434.00	336,411.00	374,247.02
10E000	4180	0000	00	000000		CASH IN BANK ED			13,693,758.00	13,072,800.00	0.00
10E		4180	----	--	000000	*			13,693,758.00	13,072,800.00	0.00
10E		----	----	--	0-----	*			36,753,987.00	34,332,885.00	19,426,970.61
10E000	1205	1110	00	311000	LEARNING DIS	SALARIES		SPED PERSONNEL	1,045,165.00	953,334.00	874,364.91
10E000	1205	1120	00	311000	LEARNING DIS	SALARIES		SPED PERSONNEL	140,813.00	135,397.00	124,113.88
10E000	1205	1130	00	311000	LEARNING DIS	SALARIES		SPED PERSONNEL	0.00	0.00	13,087.96
10E000	1205	1150	00	311000	LEARNING DIS	SALARIES OFC		SPED PERSONNEL	40,000.00	40,000.00	35,637.15
10E000	1205	2110	00	311000	LEARNING DIS	TRS EXPENSE		SPED PERSONNEL	120,612.00	121,943.00	109,132.87
10E000	1205	2220	00	311000	LEARNING DIS	HEALTH INS		SPED PERSONNEL	96,000.00	96,000.00	75,071.49
10E000	1205	2300	00	311000	LEARNING DIS	TUITION REIMBUR		SPED PERSONNEL	21,648.00	15,762.00	10,613.00
10E000	1205	3100	00	311000	LEARNING DIS	PROF SVC		SPED PERSONNEL	5,000.00	5,000.00	5.30
10E000	1205	3100	01	311000	LEARNING DIS	PROF SVC	ART	SPED PERSONNEL	10,000.00	10,000.00	0.00
10E000	1205	3230	00	311000	LEARNING DIS	SERVICE		SPED PERSONNEL	40,000.00	40,000.00	31,742.68
10E000	1205	3320	00	311000	LEARNING DIS	TRAVEL		SPED PERSONNEL	4,000.00	2,500.00	4,673.28
10E000	1205	4100	00	311000	LEARNING DIS	SUPPLIES		SPED PERSONNEL	15,000.00	15,000.00	13,609.95
10E000	1205	6400	00	311000	LEARNING DIS	DUES & FEES		SPED PERSONNEL	600.00	600.00	0.00
10E		1205	----	--	311000	LEARNING DIS		*LEARNIN SPED PERSONNEL	1,538,838.00	1,435,536.00	1,292,052.47
10E000	1212	2110	02	311000	BEHAVIOR DIS	TRS EXPENSE	-	SPED PERSONNEL	3,100.00	3,000.00	3,009.15
10E000	1212	3100	01	311000	BEHAVIOR DIS	PROF SVC	ART	SPED PERSONNEL	1,081,900.00	1,350,000.00	840,896.96
10E000	1212	3100	02	311000	BEHAVIOR DIS	PROF SVC	-	SPED PERSONNEL	43,000.00	20,000.00	42,934.34
10E		1212	----	--	311000	BEHAVIOR DIS		*BEHAVIO SPED PERSONNEL	1,128,000.00	1,373,000.00	886,840.45
10E000	1400	4100	00	322000	VOCATIONAL P	SUPPLIES		VOC ED PROGRAM	278.00	278.00	278.00
10E000	1400	5500	00	322000	VOCATIONAL P	CAP EQUIPMENT		VOC ED PROGRAM	22,217.00	22,217.00	20,580.25
10E		1400	----	--	322000	VOCATIONAL P		*VOCATIO VOC ED PROGRAM	22,495.00	22,495.00	20,858.25
10E000	1700	1110	00	337000	DRIVER ED	SALARIES		DRIVER EDUCATIO	105,500.00	102,336.00	95,912.54
10E000	1700	1120	00	337000	DRIVER ED	SALARIES		DRIVER EDUCATIO	75,000.00	90,000.00	74,373.60
10E000	1700	2110	00	337000	DRIVER ED	TRS EXPENSE		DRIVER EDUCATIO	8,655.00	21,665.00	19,220.45
10E000	1700	2300	00	337000	DRIVER ED	TUITION REIMBUR		DRIVER EDUCATIO	2,706.00	2,627.00	0.00
10E000	1700	3230	00	337000	DRIVER ED	SERVICE		DRIVER EDUCATIO	4,500.00	4,500.00	295.00
10E000	1700	3250	00	337000	DRIVER ED	RENTALS		DRIVER EDUCATIO	3,600.00	3,600.00	0.00
10E000	1700	3320	00	337000	DRIVER ED	TRAVEL		DRIVER EDUCATIO	300.00	300.00	0.00
10E000	1700	4100	00	337000	DRIVER ED	SUPPLIES		DRIVER EDUCATIO	2,600.00	2,600.00	0.00
10E000	1700	4640	00	337000	DRIVER ED	GASOLINE		DRIVER EDUCATIO	3,500.00	3,000.00	3,701.71

FD	TLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23 Budget	2021-22 Budget	2021-22 Activity
10E		1700	----	--	337000	DRIVER ED		*DRIVER DRIVER EDUCATIO	206,361.00	230,628.00	193,503.30
10E000	2220	4100	00	380000	EDUC MEDIA	SUPPLIES		STATE LIBRARY	1,320.00	1,320.00	0.00
10E		2220	----	--	380000	EDUC MEDIA		*EDUC ME STATE LIBRARY	1,320.00	1,320.00	0.00
10E		----	----	--	3-----	*STATE SOURC			2,897,014.00	3,062,979.00	2,393,254.47
10E000	1130	1110	00	430000	REG INSTRUCT	SALARIES		TITLE I	170,017.00	157,583.00	139,827.26
10E000	1130	2110	00	430000	REG INSTRUCT	TRS EXPENSE		TITLE I	37,404.00	13,818.00	19,608.85
10E000	1130	4100	00	430000	REG INSTRUCT	SUPPLIES		TITLE I	2,000.00	2,000.00	624.90
10E		1130	----	--	430000	REG INSTRUCT		*REG INS TITLE I	209,421.00	173,401.00	160,061.01
10E000	2120	1110	00	440000	GUIDANCE	SALARIES		TITLE IV	11,528.00	10,593.00	10,593.00
10E000	2120	2110	00	440000	GUIDANCE	TRS EXPENSE		TITLE IV	0.00	935.00	935.00
10E		2120	----	--	440000	GUIDANCE		*GUIDANC TITLE IV	11,528.00	11,528.00	11,528.00
10E000	1205	1130	00	462000	LEARNING DIS	SALARIES		SPECIAL ED IDEA	369,390.00	271,510.00	240,597.31
10E000	1205	4100	00	462000	LEARNING DIS	SUPPLIES		SPECIAL ED IDEA	4,000.00	4,000.00	3,984.94
10E		1205	----	--	462000	LEARNING DIS		*LEARNIN SPECIAL ED IDEA	373,390.00	275,510.00	244,582.25
10E000	2210	3100	00	462000	IMP INSTRUCT	PROF SVC		SPECIAL ED IDEA	5,000.00	5,000.00	85.00
10E		2210	----	--	462000	IMP INSTRUCT		*IMP INS SPECIAL ED IDEA	5,000.00	5,000.00	85.00
10E000	4120	6700	00	462000	PYMT SPEC ED	TUITION		SPECIAL ED IDEA	100,887.00	100,887.00	100,887.00
10E		4120	----	--	462000	PYMT SPEC ED		*PYMT SP SPECIAL ED IDEA	100,887.00	100,887.00	100,887.00
10E000	1400	4140	00	474500	VOCATIONAL P	SUPPLIES		VOC ED PERKINS	598.00	598.00	598.00
10E000	1400	5500	00	474500	VOCATIONAL P	CAP EQUIPMENT		VOC ED PERKINS	20,998.00	20,998.00	20,998.00
10E		1400	----	--	474500	VOCATIONAL P		*VOCATIO VOC ED PERKINS	21,596.00	21,596.00	21,596.00
10E000	2210	3100	00	493200	IMP INSTRUCT	PROF SVC		TITLE II	34,773.00	34,773.00	8,000.00
10E		2210	----	--	493200	IMP INSTRUCT		*IMP INS TITLE II	34,773.00	34,773.00	8,000.00
10E000	2210	3100	00	499100	IMP INSTRUCT	PROF SVC		MEDICAID MATCHI	20,000.00	20,000.00	1,273.95
10E000	2210	4100	00	499100	IMP INSTRUCT	SUPPLIES		MEDICAID MATCHI	60,000.00	60,000.00	7,799.53
10E000	2210	5400	00	499100	IMP INSTRUCT	SITE IMPROVE		MEDICAID MATCHI	20,000.00	20,000.00	0.00
10E		2210	----	--	499100	IMP INSTRUCT		*IMP INS MEDICAID MATCHI	100,000.00	100,000.00	9,073.48
10E000	1130	4700	00	499800	REG INSTRUCT	COMPUTER SOFTWA		Elem/Sec School	0.00	0.00	-1,440.00
10E		1130	----	--	499800	REG INSTRUCT		*REG INS Elem/Sec School	0.00	0.00	-1,440.00

FD	TLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23 Budget	2021-22 Budget	2021-22 Activity
10E000	2130	1150	00	499800	HEALTH SERVI	SALARIES OFC		Elem/Sec School	24,250.00	19,656.00	20,160.00
10E000	2130	4100	00	499800	HEALTH SERVI	SUPPLIES		Elem/Sec School	0.00	21,807.00	2,090.55
10E	2130	----	--	499800	HEALTH SERVI		*HEALTH	Elem/Sec School	24,250.00	41,463.00	22,250.55
10E000	2210	3100	00	499800	IMP INSTRUCT	PROF SVC		Elem/Sec School	0.00	0.00	4,800.00
10E	2210	----	--	499800	IMP INSTRUCT		*IMP INS	Elem/Sec School	0.00	0.00	4,800.00
10E000	2546	1110	00	499800	SECURITY SVC	SALARIES		Elem/Sec School	45,750.00	19,656.00	20,559.30
10E	2546	----	--	499800	SECURITY SVC		*SECURIT	Elem/Sec School	45,750.00	19,656.00	20,559.30
10E000	3100	1100	00	499800	COMMUNITY SV	SALARIES		Elem/Sec School	0.00	0.00	14,076.00
10E	3100	----	--	499800	COMMUNITY SV		*COMMUNI	Elem/Sec School	0.00	0.00	14,076.00
10E000	1130	1110	00	499830	REG INSTRUCT	SALARIES		ARP-ESSERIII	0.00	196,356.00	142,219.05
10E000	1130	2110	00	499830	REG INSTRUCT	TRS EXPENSE		ARP-ESSERIII	0.00	20,244.00	17,128.42
10E000	1130	3100	00	499830	REG INSTRUCT	PROF SVC		ARP-ESSERIII	0.00	81,005.00	81,005.00
10E	1130	----	--	499830	REG INSTRUCT		*REG INS	ARP-ESSERIII	0.00	297,605.00	240,352.47
10E000	1600	1110	00	499830	SUMMER SCHOO	SALARIES		ARP-ESSERIII	0.00	145,682.00	91,596.00
10E000	1600	2110	00	499830	SUMMER SCHOO	TRS EXPENSE		ARP-ESSERIII	0.00	15,019.00	0.00
10E	1600	----	--	499830	SUMMER SCHOO		*SUMMER	ARP-ESSERIII	0.00	160,701.00	91,596.00
10E000	2110	1150	00	499830	ATTENDANCE/S	SALARIES OFC		ARP-ESSERIII	0.00	42,047.00	33,942.15
10E000	2110	3100	00	499830	ATTENDANCE/S	PROF SVC		ARP-ESSERIII	0.00	12,000.00	12,000.00
10E	2110	----	--	499830	ATTENDANCE/S		*ATTENDA	ARP-ESSERIII	0.00	54,047.00	45,942.15
10E000	2130	1150	00	499830	HEALTH SERVI	SALARIES OFC		ARP-ESSERIII	0.00	37,261.00	16,425.36
10E	2130	----	--	499830	HEALTH SERVI		*HEALTH	ARP-ESSERIII	0.00	37,261.00	16,425.36
10E000	2210	3100	00	499830	IMP INSTRUCT	PROF SVC		ARP-ESSERIII	0.00	97,280.00	8,517.07
10E	2210	----	--	499830	IMP INSTRUCT		*IMP INS	ARP-ESSERIII	0.00	97,280.00	8,517.07
10E000	2220	4100	00	499830	EDUC MEDIA	SUPPLIES		ARP-ESSERIII	0.00	340,000.00	236,400.00
10E000	2220	5400	00	499830	EDUC MEDIA	SITE IMPROVE		ARP-ESSERIII	0.00	203,995.00	15,661.40
10E	2220	----	--	499830	EDUC MEDIA		*EDUC ME	ARP-ESSERIII	0.00	543,995.00	252,061.40
10E000	2230	3100	00	499830	ASSESSMENT/T	PROF SVC		ARP-ESSERIII	0.00	18,438.00	0.00
10E	2230	----	--	499830	ASSESSMENT/T		*ASSESSM	ARP-ESSERIII	0.00	18,438.00	0.00
10E000	3000	1100	00	499830	Community Se	SALARIES		ARP-ESSERIII	0.00	4,608.00	2,424.00

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23 2022/23 Budget	2021-22 2021/22 Budget	2021-22 2021/22 Activity
10E	3000	----	--	499830	Community Se		*Communi ARP-ESSERIII	0.00	4,608.00	2,424.00
10E000	1130	5400	00	499831	REG INSTRUCT SITE IMPROVE		ELEM AND SECOND	0.00	109,021.00	89,838.00
10E	1130	----	--	499831	REG INSTRUCT		*REG INS ELEM AND SECOND	0.00	109,021.00	89,838.00
10E	----	----	--	4-----	*FEDERAL SOU			926,595.00	2,106,770.00	1,363,215.04
1--	----	----	--	-----	*EDUCATION F			40,577,596.00	39,502,634.00	23,183,440.12

FD	TLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23 Budget	2021-22 Budget	2021-22 Activity
20E000	2540	1110	00	000000	OPER MAINT	SALARIES			1,036,392.00	951,587.00	869,326.27
20E000	2540	1120	00	000000	OPER MAINT	SALARIES			83,100.00	75,526.00	69,232.68
20E000	2540	1150	00	000000	OPER MAINT	SALARIES OFC			0.00	0.00	2,178.85
20E000	2540	1300	00	000000	OPER MAINT	SALARIES - OT			100,000.00	75,000.00	67,616.61
20E000	2540	2110	00	000000	OPER MAINT	TRS EXPENSE			10,450.00	9,500.00	8,482.76
20E000	2540	2220	00	000000	OPER MAINT	HEALTH INS			199,500.00	181,800.00	180,442.38
20E000	2540	3100	00	000000	OPER MAINT	PROF SVC			5,000.00	5,000.00	371.00
20E000	2540	3220	00	000000	OPER MAINT	LANDSCAPE MAINT			90,000.00	90,000.00	42,025.25
20E000	2540	3230	00	000000	OPER MAINT	SERVICE			492,897.00	460,000.00	462,673.88
20E000	2540	3250	00	000000	OPER MAINT	RENTALS			35,000.00	33,084.00	26,395.99
20E000	2540	3251	00	000000	OPER MAINT	COPIER LEASE			90,000.00	69,205.00	79,462.00
20E000	2540	3320	00	000000	OPER MAINT	TRAVEL			500.00	500.00	0.00
20E000	2540	3400	00	000000	OPER MAINT	COMMUNICATIONS			139,000.00	139,000.00	131,003.35
20E000	2540	3700	00	000000	OPER MAINT	WATER & SEWER			33,000.00	32,000.00	28,324.87
20E000	2540	4100	00	000000	OPER MAINT	SUPPLIES			267,103.00	267,103.00	255,214.31
20E000	2540	4640	00	000000	OPER MAINT	GASOLINE			3,000.00	2,500.00	2,215.69
20E000	2540	4650	00	000000	OPER MAINT	NATURAL GAS			110,500.00	74,520.00	99,732.94
20E000	2540	4660	00	000000	OPER MAINT	ELECTRICITY			480,000.00	422,712.00	445,001.41
20E000	2540	4980	00	000000	OPER MAINT	UNIFORMS			4,000.00	4,000.00	1,573.80
20E000	2540	5000	00	000000	OPER MAINT	CAPITAL OUTLAY			1,078,541.00	420,613.00	422,326.91
20E000	2540	5300	00	000000	OPER MAINT	BLDG IMPROVE			0.00	676,675.00	676,675.00
20E000	2540	5400	00	000000	OPER MAINT	SITE IMPROVE			0.00	95,111.00	94,902.69
20E000	2540	6400	00	000000	OPER MAINT	DUES & FEES			1,600.00	1,600.00	614.00
20E	2540	----	--	000000	OPER MAINT		*OPER MA		4,259,583.00	4,087,036.00	3,965,792.64
20E000	2546	3100	00	000000	SECURITY SVC	PROF SVC			0.00	110,000.00	118,929.23
20E	2546	----	--	000000	SECURITY SVC		*SECURIT		0.00	110,000.00	118,929.23
20E000	4120	3230	00	000000	PYMT SPEC ED	SERVICE			106,608.00	104,420.00	104,294.00
20E	4120	----	--	000000	PYMT SPEC ED		*PYMT SP		106,608.00	104,420.00	104,294.00
20E000	4140	3230	00	000000	PYMT VOC ED	SERVICE			13,000.00	13,000.00	12,600.00
20E	4140	----	--	000000	PYMT VOC ED		*PYMT VO		13,000.00	13,000.00	12,600.00
20E	----	----	--	0-----	*				4,379,191.00	4,314,456.00	4,201,615.87
20E000	2540	3250	00	499800	OPER MAINT	RENTALS		Elem/Sec School	0.00	6,966.00	6,966.00
20E	2540	----	--	499800	OPER MAINT		*OPER MA	Elem/Sec School	0.00	6,966.00	6,966.00
20E	----	----	--	4-----	*FEDERAL SOU				0.00	6,966.00	6,966.00

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FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23	2021-22	2021-22
								2022/23 Budget	2021/22 Budget	2021/22 Activity
40E000	2550	1100	00	000000	PUPIL TRANSP		SALARIES	0.00	16,700.00	16,687.94
40E000	2550	1110	00	000000	PUPIL TRANSP		SALARIES	560,000.00	515,000.00	478,882.14
40E000	2550	1130	00	000000	PUPIL TRANSP		SALARIES	35,000.00	33,033.00	33,551.29
40E000	2550	1300	00	000000	PUPIL TRANSP		SALARIES - OT	78,000.00	80,750.00	74,343.96
40E000	2550	2220	00	000000	PUPIL TRANSP		HEALTH INS	180,000.00	170,236.00	171,222.97
40E000	2550	3100	00	000000	PUPIL TRANSP		PROF SVC	1,000.00	1,000.00	659.56
40E000	2550	3230	00	000000	PUPIL TRANSP		SERVICE	16,000.00	16,400.00	15,574.44
40E000	2550	3310	00	000000	PUPIL TRANSP		SPED TRANS	1,400,000.00	1,400,000.00	1,458,108.90
40E000	2550	3330	00	000000	PUPIL TRANSP			75,000.00	126,016.00	144,131.00
40E000	2550	3390	00	000000	PUPIL TRANSP		OTHER TRANS SVC	533,881.00	375,000.00	372,778.00
40E000	2550	4100	00	000000	PUPIL TRANSP		SUPPLIES	15,000.00	15,000.00	15,111.28
40E000	2550	4640	00	000000	PUPIL TRANSP		GASOLINE	115,000.00	102,479.00	121,852.04
40E000	2550	4700	00	000000	PUPIL TRANSP		COMPUTER SOFTWA	6,350.00	6,341.00	6,340.95
40E000	2550	6400	00	000000	PUPIL TRANSP		DUES & FEES	100.00	100.00	60.00
40E	2550	----	--	000000	PUPIL TRANSP		*PUPIL T	3,015,331.00	2,858,055.00	2,909,304.47
40E	----	----	--	0-----	*			3,015,331.00	2,858,055.00	2,909,304.47
4--	----	----	--	-----	*TRANSPORTAT			3,015,331.00	2,858,055.00	2,909,304.47

FD	TLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23 Budget	2021-22 Budget	2021-22 Activity
50E000	1130	2120	00	000000	REG INSTRUCT	IMRF			16,540.00	17,692.00	14,672.54
50E000	1130	2120	70	000000	REG INSTRUCT	IMRF		COCURRIC	1,296.00	972.00	1,149.83
50E000	1130	2130	00	000000	REG INSTRUCT	FICA			10,160.00	10,663.00	9,013.18
50E000	1130	2130	70	000000	REG INSTRUCT	FICA		COCURRIC	2,029.00	1,542.00	1,800.04
50E000	1130	2140	00	000000	REG INSTRUCT	MEDICARE			7,929.00	6,481.00	7,033.52
50E000	1130	2140	01	000000	REG INSTRUCT	MEDICARE		ART	4,419.00	4,031.00	3,920.18
50E000	1130	2140	05	000000	REG INSTRUCT	MEDICARE		ENGLISH	16,494.00	15,251.00	14,631.45
50E000	1130	2140	06	000000	REG INSTRUCT	MEDICARE		FOREIGN	9,515.00	9,125.00	8,440.52
50E000	1130	2140	07	000000	REG INSTRUCT	MEDICARE		ESL	1,948.00	1,658.00	1,727.78
50E000	1130	2140	11	000000	REG INSTRUCT	MEDICARE		MATH	16,334.00	15,463.00	14,489.85
50E000	1130	2140	12	000000	REG INSTRUCT	MEDICARE		MUSIC	2,769.00	2,677.00	2,456.62
50E000	1130	2140	13	000000	REG INSTRUCT	MEDICARE		NATURAL	15,991.00	15,872.00	14,185.87
50E000	1130	2140	15	000000	REG INSTRUCT	MEDICARE		SOCIAL S	13,928.00	13,408.00	12,355.77
50E000	1130	2140	50	000000	REG INSTRUCT	MEDICARE		PHYS ED	12,283.00	11,656.00	10,896.33
50E000	1130	2140	70	000000	REG INSTRUCT	MEDICARE		COCURRIC	2,752.00	2,103.00	2,440.87
50E	1130	----	--	000000	REG INSTRUCT			*REG INS	134,387.00	128,594.00	119,214.35
50E000	1400	2140	00	000000	VOCATIONAL P	MEDICARE			8,654.00	8,634.00	7,676.51
50E	1400	----	--	000000	VOCATIONAL P			*VOCATIO	8,654.00	8,634.00	7,676.51
50E000	1500	2120	00	000000	INTERSCHOLAS	IMRF			14,641.00	14,615.00	12,987.75
50E000	1500	2130	00	000000	INTERSCHOLAS	FICA			9,388.00	8,775.00	8,327.86
50E000	1500	2140	00	000000	INTERSCHOLAS	MEDICARE			6,881.00	6,178.00	6,104.01
50E	1500	----	--	000000	INTERSCHOLAS			*INTERSC	30,910.00	29,568.00	27,419.62
50E000	1501	2120	00	000000	FOOTBALL	IMRF			1,867.00	0.00	1,656.13
50E000	1501	2130	00	000000	FOOTBALL	FICA			1,117.00	534.00	990.60
50E000	1501	2140	00	000000	FOOTBALL	MEDICARE			1,452.00	1,540.00	1,287.71
50E	1501	----	--	000000	FOOTBALL			*FOOTBAL	4,436.00	2,074.00	3,934.44
50E000	1502	2120	00	000000	GIRLS VOLLEY	IMRF			94.00	0.00	83.60
50E000	1502	2130	00	000000	GIRLS VOLLEY	FICA			118.00	0.00	104.55
50E000	1502	2140	00	000000	GIRLS VOLLEY	MEDICARE			440.00	381.00	389.94
50E	1502	----	--	000000	GIRLS VOLLEY			*GIRLS V	652.00	381.00	578.09
50E000	1503	2140	00	000000	CROSS COUNTR	MEDICARE			272.00	139.00	240.85
50E	1503	----	--	000000	CROSS COUNTR			*CROSS C	272.00	139.00	240.85
50E000	1504	2140	00	000000	GIRLS TENNIS	MEDICARE			281.00	132.00	249.19
50E	1504	----	--	000000	GIRLS TENNIS			*GIRLS T	281.00	132.00	249.19

FD	TLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23	2021-22	2021-22
									Budget	Budget	Activity
50E000	1505	2140	00	000000	BOYS TENNIS	MEDICARE			260.00	289.00	230.32
50E	1505	----	--	000000	BOYS TENNIS		*BOYS TE		260.00	289.00	230.32
50E000	1506	2140	00	000000	GOLF	MEDICARE			229.00	104.00	203.12
50E	1506	----	--	000000	GOLF		*GOLF		229.00	104.00	203.12
50E000	1507	2130	00	000000	BOYS BASKETB	FICA			0.00	308.00	0.00
50E000	1507	2140	00	000000	BOYS BASKETB	MEDICARE			602.00	527.00	534.44
50E	1507	----	--	000000	BOYS BASKETB		*BOYS BA		602.00	835.00	534.44
50E000	1508	2120	00	000000	GIRLS BASKET	IMRF			784.00	0.00	695.81
50E000	1508	2130	00	000000	GIRLS BASKET	FICA			508.00	0.00	450.32
50E000	1508	2140	00	000000	GIRLS BASKET	MEDICARE			653.00	554.00	579.34
50E	1508	----	--	000000	GIRLS BASKET		*GIRLS B		1,945.00	554.00	1,725.47
50E000	1509	2140	00	000000	BOWLING GIRL	MEDICARE			244.00	221.00	216.65
50E	1509	----	--	000000	BOWLING GIRL		*BOWLING		244.00	221.00	216.65
50E000	1510	2140	00	000000	WRESTLING	MEDICARE			760.00	677.00	673.83
50E	1510	----	--	000000	WRESTLING		*WRESTLI		760.00	677.00	673.83
50E000	1511	2140	00	000000	BOYS SOCCER	MEDICARE			459.00	397.00	407.52
50E	1511	----	--	000000	BOYS SOCCER		*BOYS SO		459.00	397.00	407.52
50E000	1512	2140	00	000000	BASEBALL	MEDICARE			712.00	666.00	631.54
50E	1512	----	--	000000	BASEBALL		*BASEBAL		712.00	666.00	631.54
50E000	1513	2130	00	000000	GIRLS TRACK	FICA			508.00	459.00	450.32
50E000	1513	2140	00	000000	GIRLS TRACK	MEDICARE			530.00	397.00	470.21
50E	1513	----	--	000000	GIRLS TRACK		*GIRLS T		1,038.00	856.00	920.53
50E000	1514	2130	00	000000	BOYS TRACK	FICA			203.00	0.00	180.13
50E000	1514	2140	00	000000	BOYS TRACK	MEDICARE			490.00	428.00	434.99
50E	1514	----	--	000000	BOYS TRACK		*BOYS TR		693.00	428.00	615.12
50E000	1515	2140	00	000000	SOFTBALL	MEDICARE			684.00	604.00	607.17
50E	1515	----	--	000000	SOFTBALL		*SOFTBAL		684.00	604.00	607.17
50E000	1516	2120	00	000000	BOYS VOLLEYB	IMRF			564.00	624.00	500.30
50E000	1516	2130	00	000000	BOYS VOLLEYB	FICA			893.00	705.00	791.75

								2022-23	2021-22	2021-22
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022/23 Budget	2021/22 Budget	2021/22 Activity
50E000	1516	2140	00	000000	BOYS VOLLEYB		MEDICARE	436.00	362.00	386.83
50E	1516	----	--	000000	BOYS VOLLEYB		*BOYS VO	1,893.00	1,691.00	1,678.88
50E000	1517	2120	00	000000	GIRLS SOCCER		IMRF	564.00	624.00	500.28
50E000	1517	2130	00	000000	GIRLS SOCCER		FICA	401.00	362.00	355.40
50E000	1517	2140	00	000000	GIRLS SOCCER		MEDICARE	425.00	403.00	377.26
50E	1517	----	--	000000	GIRLS SOCCER		*GIRLS S	1,390.00	1,389.00	1,232.94
50E000	1518	2120	00	000000	CHEERLEADING		IMRF	1,822.00	1,720.00	1,616.66
50E000	1518	2130	00	000000	CHEERLEADING		FICA	1,579.00	1,250.00	1,400.55
50E000	1518	2140	00	000000	CHEERLEADING		MEDICARE	570.00	408.00	505.88
50E	1518	----	--	000000	CHEERLEADING		*CHEERLE	3,971.00	3,378.00	3,523.09
50E000	1519	2130	00	000000	DANCE		FICA	437.00	396.00	387.76
50E000	1519	2140	00	000000	DANCE		MEDICARE	400.00	362.00	354.97
50E	1519	----	--	000000	DANCE		*DANCE	837.00	758.00	742.73
50E000	1520	2140	00	000000	GIRLS GOLF		MEDICARE	209.00	136.00	185.31
50E	1520	----	--	000000	GIRLS GOLF		*GIRLS G	209.00	136.00	185.31
50E000	1521	2130	00	000000	BOWLING BOYS		FICA	546.00	495.00	484.26
50E000	1521	2140	00	000000	BOWLING BOYS		MEDICARE	280.00	254.00	248.69
50E	1521	----	--	000000	BOWLING BOYS		*BOWLING	826.00	749.00	732.95
50E000	1522	2130	00	000000	BOYS LACROSS		FICA	442.00	656.00	392.05
50E000	1522	2140	00	000000	BOYS LACROSS		MEDICARE	327.00	272.00	289.74
50E	1522	----	--	000000	BOYS LACROSS		*BOYS LA	769.00	928.00	681.79
50E000	1523	2140	00	000000	BADMINTON GI		MEDICARE	102.00	0.00	90.27
50E	1523	----	--	000000	BADMINTON GI		*BADMINT	102.00	0.00	90.27
50E000	1600	2140	00	000000	SUMMER SCHOO		MEDICARE	1,499.00	2,501.00	1,330.02
50E	1600	----	--	000000	SUMMER SCHOO		*SUMMER	1,499.00	2,501.00	1,330.02
50E000	2110	2120	00	000000	ATTENDANCE/S		IMRF	7,013.00	3,917.00	3,397.66
50E000	2110	2130	00	000000	ATTENDANCE/S		FICA	5,515.00	2,539.00	2,227.39
50E000	2110	2140	00	000000	ATTENDANCE/S		MEDICARE	435.00	594.00	520.95
50E	2110	----	--	000000	ATTENDANCE/S		*ATTENDA	12,963.00	7,050.00	6,146.00
50E000	2113	2140	00	000000	SOCIAL WORK		MEDICARE	2,961.00	2,865.00	2,626.51

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23 2022/23 Budget	2021-22 2021/22 Budget	2021-22 2021/22 Activity
50E	2113	----	--	000000	SOCIAL WORK		*SOCIAL	2,961.00	2,865.00	2,626.51
50E000	2120	2120 00	000000	GUIDANCE	IMRF			4,561.00	4,362.00	4,045.70
50E000	2120	2130 00	000000	GUIDANCE	FICA			3,563.00	3,202.00	3,160.74
50E000	2120	2140 00	000000	GUIDANCE	MEDICARE			12,654.00	12,457.00	11,225.10
50E	2120	----	--	000000	GUIDANCE		*GUIDANC	20,778.00	20,021.00	18,431.54
50E000	2130	2120 00	000000	HEALTH SERVI	IMRF			9,927.00	8,404.00	8,805.69
50E000	2130	2130 00	000000	HEALTH SERVI	FICA			6,321.00	5,270.00	5,607.72
50E000	2130	2140 00	000000	HEALTH SERVI	MEDICARE			1,478.00	1,232.00	1,311.44
50E	2130	----	--	000000	HEALTH SERVI		*HEALTH	17,726.00	14,906.00	15,724.85
50E000	2140	2130 00	000000	PSYCH SVCS	FICA			0.00	969.00	0.00
50E000	2140	2140 00	000000	PSYCH SVCS	MEDICARE			2,719.00	2,797.00	2,411.77
50E	2140	----	--	000000	PSYCH SVCS		*PSYCH S	2,719.00	3,766.00	2,411.77
50E000	2150	2140 00	000000	Speech Pathl	MEDICARE			1,402.00	1,333.00	1,243.34
50E	2150	----	--	000000	Speech Pathl		*Speech	1,402.00	1,333.00	1,243.34
50E000	2210	2120 00	000000	IMP INSTRUCT	IMRF			11,812.00	7,245.00	10,478.34
50E000	2210	2130 00	000000	IMP INSTRUCT	FICA			5,649.00	4,197.00	5,010.95
50E000	2210	2140 00	000000	IMP INSTRUCT	MEDICARE			12,676.00	11,605.00	11,244.94
50E	2210	----	--	000000	IMP INSTRUCT		*IMP INS	30,137.00	23,047.00	26,734.23
50E000	2220	2120 00	000000	EDUC MEDIA	IMRF			4,173.00	4,416.00	3,701.46
50E000	2220	2130 00	000000	EDUC MEDIA	FICA			2,571.00	2,539.00	2,280.79
50E000	2220	2140 00	000000	EDUC MEDIA	MEDICARE			1,504.00	1,435.00	1,333.83
50E	2220	----	--	000000	EDUC MEDIA		*EDUC ME	8,248.00	8,390.00	7,316.08
50E000	2225	2140 00	000000	COMP ASSIST	MEDICARE			766.00	990.00	679.26
50E	2225	----	--	000000	COMP ASSIST		*COMP AS	766.00	990.00	679.26
50E000	2313	2140 00	000000	BOE TREASURE	MEDICARE			138.00	139.00	122.76
50E	2313	----	--	000000	BOE TREASURE		*BOE TRE	138.00	139.00	122.76
50E000	2320	2120 00	000000	EXEC ADMIN	IMRF			8,915.00	8,686.00	7,908.12
50E000	2320	2130 00	000000	EXEC ADMIN	FICA			5,419.00	4,924.00	4,807.46
50E000	2320	2140 00	000000	EXEC ADMIN	MEDICARE			4,811.00	4,572.00	4,267.44
50E	2320	----	--	000000	EXEC ADMIN		*EXEC AD	19,145.00	18,182.00	16,983.02

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23	2021-22	2021-22
								2022/23 Budget	2021/22 Budget	2021/22 Activity
50E000	2410	2120	00	000000	PRINCIPAL	IMRF		11,228.00	11,536.00	9,960.39
50E000	2410	2130	00	000000	PRINCIPAL	FICA		6,876.00	6,605.00	6,099.24
50E000	2410	2140	00	000000	PRINCIPAL	MEDICARE		8,447.00	8,224.00	7,493.52
50E	2410	----	--	000000	PRINCIPAL		*PRINCIP	26,551.00	26,365.00	23,553.15
50E000	2510	2140	00	000000	BUSINESS OFC	MEDICARE		1,570.00	1,566.00	1,393.04
50E	2510	----	--	000000	BUSINESS OFC		*BUSINES	1,570.00	1,566.00	1,393.04
50E000	2520	2120	00	000000	FISCAL SERVI	IMRF		12,709.00	12,621.00	11,274.20
50E000	2520	2130	00	000000	FISCAL SERVI	FICA		6,861.00	6,677.00	6,086.68
50E000	2520	2140	00	000000	FISCAL SERVI	MEDICARE		1,605.00	1,562.00	1,423.46
50E	2520	----	--	000000	FISCAL SERVI		*FISCAL	21,175.00	20,860.00	18,784.34
50E000	2540	2120	00	000000	OPER MAINT	IMRF		103,202.00	102,400.00	91,549.64
50E000	2540	2130	00	000000	OPER MAINT	FICA		64,660.00	61,554.00	57,359.51
50E000	2540	2140	00	000000	OPER MAINT	MEDICARE		16,235.00	15,467.00	14,401.48
50E	2540	----	--	000000	OPER MAINT		*OPER MA	184,097.00	179,421.00	163,310.63
50E000	2546	2120	00	000000	SECURITY SVC	IMRF		6,892.00	3,871.00	5,380.06
50E000	2546	2130	00	000000	SECURITY SVC	FICA		4,986.00	2,380.00	3,402.40
50E000	2546	2140	00	000000	SECURITY SVC	MEDICARE		963.00	816.00	795.72
50E	2546	----	--	000000	SECURITY SVC		*SECURIT	12,841.00	7,067.00	9,578.18
50E000	2550	2120	00	000000	PUPIL TRANSP	IMRF		63,759.00	63,317.00	56,560.18
50E000	2550	2130	00	000000	PUPIL TRANSP	FICA		41,307.00	40,805.00	36,642.63
50E000	2550	2140	00	000000	PUPIL TRANSP	MEDICARE		9,660.00	11,170.00	8,569.69
50E	2550	----	--	000000	PUPIL TRANSP		*PUPIL T	114,726.00	115,292.00	101,772.50
50E000	2560	2120	00	000000	FOOD SERVICE	IMRF		32,392.00	30,255.00	28,732.73
50E000	2560	2130	00	000000	FOOD SERVICE	FICA		21,125.00	18,540.00	18,739.40
50E000	2560	2140	00	000000	FOOD SERVICE	MEDICARE		4,940.00	4,336.00	4,382.61
50E	2560	----	--	000000	FOOD SERVICE		*FOOD SE	58,457.00	53,131.00	51,854.74
50E000	2630	2120	00	000000	IT SERVICES	IMRF		18,481.00	18,934.00	16,393.94
50E000	2630	2130	00	000000	IT SERVICES	FICA		11,649.00	11,135.00	10,333.36
50E000	2630	2140	00	000000	IT SERVICES	MEDICARE		4,507.00	4,332.00	3,998.51
50E	2630	----	--	000000	IT SERVICES		*IT SERV	34,637.00	34,401.00	30,725.81
50E000	4120	2120	00	000000	PYMT SPEC ED	IMRF		54,998.00	54,082.00	54,082.00
50E	4120	----	--	000000	PYMT SPEC ED		*PYMT SP	54,998.00	54,082.00	54,082.00

								2022-23	2021-22	2021-22
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022/23 Budget	2021/22 Budget	2021/22 Activity
50E	----	----	-- 0-----	*				824,749.00	779,557.00	729,750.49
50E000	1205	2120	00 311000	LEARNING DIS	IMRF		SPED PERSONNEL	6,062.00	4,073.00	5,377.80
50E000	1205	2130	00 311000	LEARNING DIS	FICA		SPED PERSONNEL	4,043.00	2,416.00	3,586.29
50E000	1205	2140	00 311000	LEARNING DIS	MEDICARE		SPED PERSONNEL	15,264.00	14,082.00	13,540.32
50E	1205	----	-- 311000	LEARNING DIS		*LEARNIN	SPED PERSONNEL	25,369.00	20,571.00	22,504.41
50E000	1212	2140	02 311000	BEHAVIOR DIS	MEDICARE	-	SPED PERSONNEL	401.00	0.00	356.14
50E	1212	----	-- 311000	BEHAVIOR DIS		*BEHAVIO	SPED PERSONNEL	401.00	0.00	356.14
50E000	1700	2140	00 337000	DRIVER ED	MEDICARE		DRIVER EDUCATIO	2,679.00	2,340.00	2,376.55
50E	1700	----	-- 337000	DRIVER ED		*DRIVER	DRIVER EDUCATIO	2,679.00	2,340.00	2,376.55
50E	----	----	-- 3-----	*STATE SOURC				28,449.00	22,911.00	25,237.10
50E000	1130	2140	00 430000	REG INSTRUCT	MEDICARE		TITLE I	1,848.00	1,848.00	1,848.73
50E	1130	----	-- 430000	REG INSTRUCT		*REG INS	TITLE I	1,848.00	1,848.00	1,848.73
50E000	1205	2120	00 462000	LEARNING DIS	IMRF		SPECIAL ED IDEA	26,472.00	28,644.00	23,483.27
50E000	1205	2130	00 462000	LEARNING DIS	FICA		SPECIAL ED IDEA	16,441.00	11,553.00	14,584.98
50E000	1205	2140	00 462000	LEARNING DIS	MEDICARE		SPECIAL ED IDEA	3,845.00	2,702.00	3,411.06
50E	1205	----	-- 462000	LEARNING DIS		*LEARNIN	SPECIAL ED IDEA	46,758.00	42,899.00	41,479.31
50E000	2110	2130	00 499800	ATTENDANCE/S	FICA		Elem/Sec School	0.00	0.00	316.88
50E000	2110	2140	00 499800	ATTENDANCE/S	MEDICARE		Elem/Sec School	0.00	0.00	96.76
50E	2110	----	-- 499800	ATTENDANCE/S		*ATTENDA	Elem/Sec School	0.00	0.00	413.64
50E000	2130	2120	00 499800	HEALTH SERVI	IMRF		Elem/Sec School	363.00	0.00	322.36
50E000	2130	2130	00 499800	HEALTH SERVI	FICA		Elem/Sec School	262.00	0.00	232.12
50E000	2130	2140	00 499800	HEALTH SERVI	MEDICARE		Elem/Sec School	61.00	0.00	54.28
50E	2130	----	-- 499800	HEALTH SERVI		*HEALTH	Elem/Sec School	686.00	0.00	608.76
50E000	2546	2120	00 499800	SECURITY SVC	IMRF		Elem/Sec School	0.00	0.00	349.87
50E000	2546	2130	00 499800	SECURITY SVC	FICA		Elem/Sec School	0.00	0.00	251.92
50E000	2546	2140	00 499800	SECURITY SVC	MEDICARE		Elem/Sec School	0.00	0.00	58.92
50E	2546	----	-- 499800	SECURITY SVC		*SECURIT	Elem/Sec School	0.00	0.00	660.71
50E000	3100	2120	00 499800	COMMUNITY SV	IMRF		Elem/Sec School	1,199.00	0.00	1,063.21
50E000	3100	2130	00 499800	COMMUNITY SV	FICA		Elem/Sec School	1,108.00	0.00	983.22
50E000	3100	2140	00 499800	COMMUNITY SV	MEDICARE		Elem/Sec School	259.00	0.00	229.95

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2022-23 2022/23 Budget	2021-22 2021/22 Budget	2021-22 2021/22 Activity
50E	3100	----	--	499800	COMMUNITY SV	*COMMUNI	Elem/Sec School	2,566.00	0.00	2,276.38
50E000	1130	2140	00	499830	REG INSTRUCT		ARP-ESSERIII	0.00	0.00	1,233.01
50E	1130	----	--	499830	REG INSTRUCT	*REG INS	ARP-ESSERIII	0.00	0.00	1,233.01
50E000	2110	2120	00	499830	ATTENDANCE/S		IMRF ARP-ESSERIII	0.00	4,436.00	2,823.62
50E000	2110	2130	00	499830	ATTENDANCE/S		FICA ARP-ESSERIII	0.00	2,607.00	1,441.09
50E000	2110	2140	00	499830	ATTENDANCE/S		MEDICARE ARP-ESSERIII	0.00	610.00	385.73
50E	2110	----	--	499830	ATTENDANCE/S	*ATTENDA	ARP-ESSERIII	0.00	7,653.00	4,650.44
50E000	2130	2120	00	499830	HEALTH SERVI		IMRF ARP-ESSERIII	1,684.00	0.00	1,493.94
50E000	2130	2130	00	499830	HEALTH SERVI		FICA ARP-ESSERIII	1,144.00	0.00	1,014.42
50E000	2130	2140	00	499830	HEALTH SERVI		MEDICARE ARP-ESSERIII	267.00	0.00	237.17
50E	2130	----	--	499830	HEALTH SERVI	*HEALTH	ARP-ESSERIII	3,095.00	0.00	2,745.53
50E000	3000	2120	00	499830	Community Se		IMRF ARP-ESSERIII	535.00	475.00	475.00
50E	3000	----	--	499830	Community Se	*Communi	ARP-ESSERIII	535.00	475.00	475.00
50E	----	----	--	4-----	*FEDERAL SOU			55,488.00	52,875.00	56,391.51
5--	----	----	--	-----	*I.M.R.F./SS			908,686.00	855,343.00	811,379.10

								2022-23	2021-22	2021-22
<u>FDTLOC</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SJ</u>	<u>FUNC</u>	<u>OBJ</u>	<u>SJ</u>	<u>SOURCE</u>	<u>2022/23 Budget</u>	<u>2021/22 Budget</u>	<u>2021/22 Activity</u>
60E000	2530	5400	00	000000	CONSTRUCTION		SITE IMPROVE	0.00	530,165.00	530,165.00
60E	2530	----	--	000000	CONSTRUCTION		*CONSTRU	0.00	530,165.00	530,165.00
60E	----	----	--	0-----	*			0.00	530,165.00	530,165.00
6--	----	----	--	-----	*CAPITAL PRO			0.00	530,165.00	530,165.00

				2022-23		2021-22	2021-22
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE
				2022/23 Budget		2021/22 Budget	2021/22 Activity
Grand Expense Totals				48,880,804.00		48,067,619.00	31,642,870.56

Number of Accounts: 539

***** End of report *****



The below quote was prepared for [Grant Community High School]. This quote is for estimation purposes and is not a guarantee of cost for services. The quote is based on current information & specification from the client. Actual cost may change once image conversion takes place. This quote is valid for 30 days from the date it was generated.

*Please note that it is the sole financial responsibility of the member [Grant Community High School] to pay for shipping of any and all documents both to and from Parchment"

Parchment Records Digitization Cost Summary & Project Estimator					
Service		Cost per unit	Service Description	Quantity	Cost total
Paper Records	Paper 4-10 pages per student	\$1.05	Price reflects per student rate to convert to .pdf & Automated Indexing	25,000	\$26,250.00
Set Up & Implementation Fee		\$5,000.00	1. Indexing Software configuration to cover records submitted for processing 2. Scanner Configuration for physical records 3. (3) Three Step QA to ensure complete indexing and Data Quality Review 4. Dedicated Project Coordinator 5. Loading of indexed records into the Credential Library	1	\$5,000.00
Variable Costs					
Document Prep Work (Folders, Staples, or Paperclips)		\$80.00	This is the per hour rate to prep documents before they can be scanned. There is a 20 hour minimum requirement that will be charged if this service is needed	20	\$1,600.00
Record Destruction			Per Box: Small & medium = \$20 Large = \$40		\$0.00
				Estimated Subtotal	\$32,850.00



The Parchment Approach to Data Security & Privacy

As a trusted partner for our Members and Learners, the security of credentials and learner data is paramount. From creating a culture of security awareness, to embedding industry leading controls and policies at every point in the Parchment ecosystem.

The Cornerstones of Security



ORGANIZATIONAL INVESTMENT

Dedicated Security Teams

The days of Information Security being simply a function of IT's overall responsibilities are over. Organizations have recognized the need to have dedicated headcount focused on Security. Parchment has made such investment in both internal dedicated headcounts, and industry leading Security Consultants.

SOC 2 Type II Compliant

SOC2 Type II is an independent auditing procedure conducted by an AICPA firm, ensuring organizations maintain controls across five core Trust Services Criteria: Security, Availability, Processing Integrity, Confidentiality, and Privacy. Parchment's SOC2 Type II report covers all five, providing members, piece of mind that our system is designed to keep your sensitive data secure.



SECURE NETWORK

AWS cloud hosted

Parchment's services are cloud hosted with AWS, spread across multiple availability zones. Parchment's AWS infrastructure is built to the recommended specifications of AWS's Well-Architected Framework and the Five Pillars, Operational Excellence, Security, Reliability, Performance Efficiency, and Cost Optimization. We review the Well-Architected Framework and Security hub findings on a regular basis. Additionally, we leverage monitoring tools like AWS Guard Duty, Cloud Trail, and SumoLogic to provide threat and anomaly detection. Lastly, we also contract with third party security consultants and penetration testers to evaluate and test our infrastructure, applications, policies, and procedures.



SECURE REQUESTING

FERPA Compliant

Parchment ensures student consent through the collection of signed student consent forms. We validate identities of students and other requesters through school and district communicated account registration codes with the option of enabling the last 4 of the social security number and/or single sign on (SSO) with other district systems. We also ensure internal compliance with FERPA through mandatory, annual employee training.

PCI DSS Compliant

Not only do we maintain compliance with the PCI (payment card industry) requirements in our payment processes, but we also hire a 3rd party Qualified Security Assessor (QSA) to audit our systems, applications, policies, and procedures annually to ensure compliance with all PCI requirements.



SECURE CREDENTIALS

Data Encryption

To best preserve learner and member data, we encrypt all data at rest and during transit.

Patented Blue Ribbon Certified PDFs

To ensure that credentials can be trusted to be valid and tamper-free, we've created a patented technology, Blue Ribbon Certified PDFs, that includes an embedded institutional digital signature, provided by an industry trusted certificate authority, GlobalSign, that gives the recipient complete assurance the record hasn't been modified or revoked.

Common Privacy & Security Terms and What They Mean



What is FERPA?

FERPA, Family Educational Rights and Privacy Act of 1974, indicates that schools are responsible for protecting student data. Authorized consent is required by the student or family before disclosure of student records. Educational agencies and institutions are required to use reasonable methods to identify and authenticate the identity of parents, students, school officials, or other parties before disclosing or permitting access to PII (personally identifiable information) such as a student's name, ID number, or date of birth to prevent this information from getting into the wrong hands.

While some companies may force students and alumni to answer lengthy and highly specific questions about their background in order to validate them, Parchment prefers to provide equitable access to credentials using reasonable methods to validate identity, as indicated by FERPA. We support electronic consent forms, using the last four of a SSN, or adding SSO with existing district technology.



What is PCI DSS?

PCI DSS stands for Payment Card Industry Data Security Standards and represents a series of security standards that businesses must comply with to protect payment systems from breaches and theft of cardholder data. Just as sensitive as PII, is payment information provided during online transactions. Students, families, alumni, and third parties placing orders for records with you should feel confident their cardholder data is secure and protected.



What is SOC 2 compliance?

Developed by the American Institute of CPAs (AICPA), SOC 2 defines criteria for managing customer data based on five "trust service principles"—security, availability, processing integrity, confidentiality and privacy. A SOC 2 Type 2 report is an internal controls report capturing how a company safeguards customer data and how well those controls are operating. Type II requires organizations prove these controls over an extended period of time, referred to as the audit period, while Type I is simply a point in time assessment. These reports are issued by independent third party auditors. SOC 2 compliance is an important signifier that your service provider takes the management of your data seriously and is dedicated to ensuring the privacy of your learners and alumni.

Want to learn more about
how we safeguard student data?

Visit:

parchment.com/privacy-policy



	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2021 ¹ (without Student Activity Funds)		26,667,807	1,988,565	0	2,371,593	1,101,348	530,165	4,286,135	0	0	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	17,334,261	4,190,136	0	1,166,152	855,343	0	287,358	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	5,719,626	50,000	0	967,425	0	0	0	0	0	
8	FEDERAL SOURCES	4000	3,375,947	81,286	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ^a		26,429,834	4,321,422	0	2,133,577	855,343	0	287,358	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	13,072,800									
11	Total Receipts/Revenues		39,502,634	4,321,422	0	2,133,577	855,343	0	287,358	0	0	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	15,414,932				254,341			0		
14	SUPPORT SERVICES	2000	8,947,120	4,204,002		2,858,055	546,445	530,165		0	0	
15	COMMUNITY SERVICES	3000	74,608	0		0	475			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,993,174	117,420	0	0	54,082	0		0	0	
17	DEBT SERVICES	5000	0	0	0	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		26,429,834	4,321,422	0	2,858,055	855,343	530,165		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	13,072,800	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		39,502,634	4,321,422	0	2,858,055	855,343	530,165		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0	0	0	(724,478)	0	(530,165)	287,358	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Capital Leases	7400		0								
40	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500		0								
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600		0								
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700		0								
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	0	0	0	0	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
		8160										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund											
		8170										
56	Int Proceeds to Debt Service Fund											
57	Taxes Pledged to Pay Principal on Capital Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
59	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
61	Taxes Pledged to Pay Interest on Capital Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
80	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	0	
81	ESTIMATED ENDING FUND BALANCE June 30, 2022 (Without Student Activity Funds)		26,667,807	1,988,565	0	1,647,115	1,101,348	0	4,573,493	0	0	
82												
83	Student Activity ESTIMATED BEGINNING FUND BALANCE July 1, 2021 Fund 11		231,342									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	15,000									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	15,000									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0									
89	Student Activity ESTIMATED ENDING FUND BALANCE June 30, 2022		231,342									
90												
91	Total ESTIMATED BEGINNING FUND BALANCE July 1, 2021 (All Sources Including Student Activity Funds)		26,899,149	1,988,565	0	2,371,593	1,101,348	530,165	4,286,135	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	17,349,261	4,190,136	0	1,166,152	855,343	0	287,358	0	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
95	STATE SOURCES	3000	5,719,626	50,000	0	967,425	0	0	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
96	FEDERAL SOURCES	4000	3,375,947	81,286	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues ⁸		26,444,834	4,321,422	0	2,133,577	855,343	0	287,358	0	0	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	13,072,800	0	0	0	0	0		0	0	
99	Total Receipts/Revenues		39,517,634	4,321,422	0	2,133,577	855,343	0	287,358	0	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	15,429,932				254,341			0		
102	SUPPORT SERVICES	2000	8,947,120	4,204,002		2,858,055	546,445	530,165		0	0	
103	COMMUNITY SERVICES	3000	74,608	0		0	475			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,993,174	117,420	0	0	54,082	0		0	0	
105	DEBT SERVICES	5000	0	0	0	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures ⁹		26,444,834	4,321,422	0	2,858,055	855,343	530,165		0	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	13,072,800	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		39,517,634	4,321,422	0	2,858,055	855,343	530,165		0	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0	0	0	(724,478)	0	(530,165)	287,358	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		0	0	0	0	0	0	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
117	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	0	
118	ESTIMATED ENDING FUND BALANCE June 30, 2022 (All Sources With student Activity Funds)		26,899,149	1,988,565	0	1,647,115	1,101,348	0	4,573,493	0	0	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121												
122	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
123	Object Name											
124	Salaries	100	15,742,916	1,102,113		645,483		0		0	0	17,490,512
125	Employee Benefits	200	3,472,959	191,300		170,236	855,343	0		0	0	4,689,838
126	Purchased Services	300	2,687,135	1,063,175	0	1,918,416		0		0	0	5,668,726
127	Supplies & Materials	400	1,815,309	770,835		123,820		0		0	0	2,709,964
128	Capital Outlay	500	653,562	1,192,399		0		530,165		0	0	2,376,126
129	Other Objects	600	2,057,953	1,600	0	100	0	0		0	0	2,059,653
130	Non-Capitalized Equipment	700	0	0		0		0		0	0	0
131	Termination Benefits	800	0	0		0				0		0
132	Total Expenditures		26,429,834	4,321,422	0	2,858,055	855,343	530,165		0	0	34,994,819

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND July 1, 2021 ⁷ (Without Student Activity Funds)		26,667,063	1,988,550	0	2,371,593	1,101,130	530,165	4,286,135	0	0
4	Total Direct Receipts & Other Sources ⁸		26,429,834	4,321,422	0	2,133,577	855,343	0	287,358	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		26,429,834	4,321,422	0	2,133,577	855,343	0	287,358	0	0
12	Total Amount Available		53,096,897	6,309,972	0	4,505,170	1,956,473	530,165	4,573,493	0	0
13	Total Direct Disbursements & Other Uses ⁹		26,429,834	4,321,422	0	2,858,055	855,343	530,165	0	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		26,429,834	4,321,422	0	2,858,055	855,343	530,165	0	0	0
21	ENDING CASH BALANCE ON HAND June 30, 2022 ⁷ (Without Student Activity Funds)		26,667,063	1,988,550	0	1,647,115	1,101,130	0	4,573,493	0	200
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND July 1, 2021 ⁷		252,285								
24	Total Direct Receipts & Other Sources ⁸		15,000								
25	Total Amount Available		267,285								
26	Total Direct Disbursements & Other Uses ⁹		15,000								
27	Activity funds ENDING CASH BALANCE ON HAND June 30, 2022 ⁷		252,285								
28											
29	Total BEGINNING CASH BALANCE ON HAND July 1, 2021 ⁷ (With Student Activity Funds)		26,919,348	1,988,550	0	2,371,593	1,101,130	530,165	4,286,135	0	0
30	Total Direct Receipts & Other Sources ⁸		26,444,834	4,321,422	0	2,133,577	855,343	0	287,358	0	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		26,444,834	4,321,422	0	2,133,577	855,343	0	287,358	0	0
33	Total Amount Available		53,364,182	6,309,972	0	4,505,170	1,956,473	530,165	4,573,493	0	0
34	Total Direct Disbursements & Other Uses ⁹		26,444,834	4,321,422	0	2,858,055	855,343	530,165	0	0	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		26,444,834	4,321,422	0	2,858,055	855,343	530,165	0	0	0
37	Total ENDING CASH BALANCE ON HAND June 30, 2022 ⁷ (With Student Activity Funds)		26,919,348	1,988,550	0	1,647,115	1,101,130	0	4,573,493	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ¹¹ (1110-1120)	-	16,323,761	4,168,136		1,165,152			285,858		
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140									
8	FICA and Medicare Only Levies	1150					824,343				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		16,323,761	4,168,136	0	1,165,152	824,343	0	285,858	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	455,000				30,000				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		455,000	0	0	0	30,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	50,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		50,000								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									

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	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
109	Other Local Revenues (Describe & Itemize)	1999	500	1,000							
110	Total Other Revenue from Local Sources		500	21,000	0	0	0	0	0	0	0
111	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	17,334,261	4,190,136	0	1,166,152	855,343	0	287,358	0	0
112	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		17,349,261								
113	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
114	Flow-Through Revenue from State Sources	2100									
115	Flow-Through Revenue from Federal Sources	2200									
116	Other Flow-Through Revenue (Describe & Itemize)	2300									
117	Total Flow-Through Receipts/Revenues From District to Another District One	2000	0	0		0	0				
118	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
119	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
120	Evidence Based Funding Formula (Section 18-8.15)	3001	5,323,561								
121	Reorganization Incentives (Accounts 3005-3021)	3005									
122	Fast Growth District Grants	3030									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		5,323,561	0	0	0	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private Facility Tuition	3100	320,070								
128	Special Education - Funding for Children Requiring Sp Ed Services	3105									
129	Special Education - Personnel	3110									
130	Special Education - Orphanage - Individual	3120	15,000								
131	Special Education - Orphanage - Summer Individual	3130									
132	Special Education - Summer School	3145									
133	Special Education - Other (Describe & Itemize)	3199									
134	Total Special Education		335,070	0		0					
135	CAREER AND TECHNICAL EDUCATION (CTE)										
136	CTE - Technical Education - Tech Prep	3200									
137	CTE - Secondary Program Improvement (CTEI)	3220	22,495								
138	CTE - WECEP	3225									
139	CTE - Agriculture Education	3235									
140	CTE - Instructor Practicum	3240									
141	CTE - Student Organizations	3270									
142	CTE - Other (Describe & Itemize)	3299									
143	Total Career and Technical Education		22,495	0			0				
144	BILINGUAL EDUCATION										
145	Bilingual Education - Downstate - TPI and TBE	3305									
146	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
147	Total Bilingual Education		0				0				
148	State Free Lunch & Breakfast	3360	8,500								
149	School Breakfast Initiative	3365									
150	Driver Education	3370	30,000								
151	Adult Education (from ICCB)	3410									
152	Adult Education - Other (Describe & Itemize)	3499									
153	TRANSPORTATION										
154	Transportation - Regular and Vocational	3500				122,425					
155	Transportation - Special Education	3510				845,000					

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
156	Transportation - Other (Describe & Itemize)	3599									
157	Total Transportation		0	0		967,425	0				
158	Learning Improvement - Change Grants	3610									
159	Scientific Literacy	3660									
160	Truant Alternative/Optional Education	3695									
161	Early Childhood - Block Grant	3705									
162	Chicago General Education Block Grant	3766									
163	Chicago Educational Services Block Grant	3767									
164	School Safety & Educational Improvement Block Grant	3775									
165	Technology - Technology for Success	3780									
166	State Charter Schools	3815									
167	Extended Learning Opportunities - Summer Bridges	3825									
168	Infrastructure Improvements - Planning/Construction	3920									
169	School Infrastructure - Maintenance Projects	3925									
170	Other Restricted Revenue from State Sources (Describe & Itemize)	3999		50,000							
171	Total Restricted Grants-In-Aid		396,065	50,000	0	967,425	0	0	0	0	0
172	Total Receipts/Revenues from State Sources	3000	5,719,626	50,000	0	967,425	0	0	0	0	0
173	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
174	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
175	Federal Impact Aid	4001									
176	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009									204
177	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
178	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
179	Head Start	4045									
180	Construction (Impact Aid)	4050									
181	MAGNET	4060									
182	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090									
183	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
184	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
185	TITLE V										
186	Title V - Flexibility and Accountability	4100									
187	Title V - SEA Projects	4105									
188	Title V - Rural Education Initiative (REI)	4107									
189	Title V - Other (Describe & Itemize)	4199									
190	Total Title V		0	0		0	0				
191	FOOD SERVICE										
192	Breakfast Start-Up Expansion	4200									
193	National School Lunch Program	4210	795,000								
194	Special Milk Program	4215									
195	School Breakfast Program	4220	75,000								
196	Summer Food Service Admin/Program	4225									
197	Child and Adult Care Food Program	4226									
198	Fresh Fruit and Vegetables	4240									
199	Food Service - Other (Describe & Itemize)	4299									
200	Total Food Service		870,000				0				
201	TITLE I										
202	Title I - Low Income	4300	173,401								

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
257	Title III - Instruction for English Learners & Immigrant Students	4905									
258	Title III - English Language Acquisition	4909									
259	McKinney Education for Homeless Children	4920									
260	Title II - Eisenhower - Professional Development Formula	4930									
261	Title II - Teacher Quality	4932	34,773								
262	Federal Charter Schools	4960									
263	State Assessment Grants	4981									
264	Grant for State Assessments and Related Activities	4982									
265	Medicaid Matching Funds - Administrative Outreach	4991	150,000								
266	Medicaid Matching Funds - Fee-For-Service Program	4992									
267	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4998	1,587,628	81,286							
268	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		3,375,947	81,286	0	0	0	0		0	0
269	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	3,375,947	81,286	0	0	0	0	0	0	0
270	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		26,429,834	4,321,422	0	2,133,577	855,343	0	287,358	0	0
271	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		26,444,834								

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	7,751,272	960,721	110,425	298,554	179,340	3,655	0	0	9,303,967
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125									0
8	Special Education Programs (Functions 1200 - 1220)	1200	1,400,241	236,705	1,427,500	19,000		600			3,084,046
9	Special Education Programs Pre-K	1225									0
10	Remedial and Supplemental Programs K-12	1250									0
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	633,371	79,222	3,000	77,903	87,727	3,200			884,423
14	Interscholastic Programs	1500	1,207,274	163,607	148,400	106,500	52,500	49,000			1,727,281
15	Summer School Programs	1600	145,682	38,905							184,587
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700	192,336	24,292	8,400	5,600					230,628
18	Bilingual Programs	1800									0
19	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912									0
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	Student Activity Fund Expenditures	1999						15,000			15,000
34	Total Instruction ¹⁴ (Without Student Activity Funds 1999)	1000	11,330,176	1,503,452	1,697,725	507,557	319,567	56,455	0	0	15,414,932
35	Total Instruction ¹⁴ (With Student Activity Funds 1999)	1000	11,330,176	1,503,452	1,697,725	507,557	319,567	71,455	0	0	15,429,932
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	320,088	35,161	12,000	5,000					372,249
39	Guidance Services	2120	888,714	96,435	2,500	1,000		3,000			991,649
40	Health Services	2130	143,975		6,500	24,307					174,782
41	Psychological Services	2140	222,103	25,017							247,120
42	Speech Pathology & Audiology Services	2150	93,011	9,087		1,000					103,098
43	Other Support Services - Pupils (Describe & Itemize)	2190			25,000	25,000		11,000			61,000
44	Total Support Services - Pupil	2100	1,667,891	165,700	46,000	56,307	0	14,000	0	0	1,949,898
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	777,624	225,000	255,521	210,000	20,000	2,500			1,490,645
47	Educational Media Services	2220	132,119	31,920		401,745	203,995	200			769,979
48	Assessment & Testing	2230			18,438						18,438
49	Total Support Services - Instructional Staff	2200	909,743	256,920	273,959	611,745	223,995	2,700	0	0	2,279,062
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	9,400	1,113,061	349,475	12,000		16,000			1,499,936
52	Executive Administration Services	2320	325,671	39,474	1,000	4,000		5,000			375,145
53	Special Area Administration Services	2330									0
54	Tort Immunity Services	2361, 2365	0	0	0	0	0	0	0	0	0
55	Total Support Services - General Administration	2300	335,071	1,152,535	350,475	16,000	0	21,000	0	0	1,875,081

BUDGET SUMMARY

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BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100									0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000									0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		15,742,916	3,472,959	2,687,135	1,815,309	653,562	2,057,953	0	0	26,429,834
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		15,742,916	3,472,959	2,687,135	1,815,309	653,562	2,072,953	0	0	26,444,834
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (Without Student Activity Funds 1999)										0
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (With Student Activity Funds 1999)										0
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530									0
128	Operation & Maintenance of Plant Services	2540	1,102,113	191,300	945,755	770,835	1,192,399	1,600			4,204,002
129	Pupil Transportation Services	2550									0
130	Food Services	2560									209
131	Total Support Services - Business	2500	1,102,113	191,300	945,755	770,835	1,192,399	1,600	0	0	4,204,002
132	Other Support Services <i>(Describe & Itemize)</i>	2900									0
133	Total Support Services	2000	1,102,113	191,300	945,755	770,835	1,192,399	1,600	0	0	4,204,002
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									104,420
139	Payments for CTE Program	4140									13,000
140	Other Payments to In-State Govt Units <i>(Describe & Itemize)</i>	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100									117,420
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000									117,420
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									
147	Tax Anticipation Notes	5120									
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									
149	State Aid Anticipation Certificates	5140									
150	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		1,102,113	191,300	1,063,175	770,835	1,192,399	1,600	0	0	4,321,422
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
158	30 - DEBT SERVICE FUND (DS)										

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200									0
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
175	Debt Service Other (Describe & Itemize)	5400									0
176	Total Debt Service	5000			0			0			0
177	PROVISION FOR CONTINGENCIES (DS)	6000									0
178	Total Direct Disbursements/Expenditures				0			0			0
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
180											210
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550	645,483	170,236	1,918,416	123,820		100			2,858,055
187	Other Support Services (Describe & Itemize)	2900									0
188	Total Support Services	2000	645,483	170,236	1,918,416	123,820	0	100	0	0	2,858,055
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									0
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400									0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt (Describe and Itemize)	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0

BUDGET SUMMARY

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BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K							
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)							
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total							
261	Total Support Services - General Administration	2300		18,321							18,321							
262	Support Services - School Administration	2400																
263	Office of the Principal Services	2410		26,365								26,365						
264	Other Support Services - School Administration (Describe & Itemize)	2490									0							
265	Total Support Services - School Administration	2400		26,365								26,365						
266	Support Services - Business	2500																
267	Direction of Business Support Services	2510		1,566								1,566						
268	Fiscal Services	2520		20,860								20,860						
269	Facilities Acquisition & Construction Services	2530										0						
270	Operation & Maintenance of Plant Service	2540		186,488								186,488						
271	Pupil Transportation Services	2550		115,292								115,292						
272	Food Services	2560		53,131								53,131						
273	Internal Services	2570										0						
274	Total Support Services - Business	2500		377,337								377,337						
275	Support Services - Central	2600																
276	Direction of Central Support Services	2610										0						
277	Planning, Research, Development & Evaluation Services	2620										0						
278	Information Services	2630		34,401								34,401						
279	Staff Services	2640										0						
280	Data Processing Services	2660										0						
281	Total Support Services - Central	2600		34,401								34,401						
282	Other Support Services (Describe & Itemize)	2900										0						
283	Total Support Services	2000		546,445								546,445						
284	COMMUNITY SERVICES (MR/SS)	3000		475								212 475						
285	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000																
286	Payments for Regular Programs	4110															0	
287	Payments for Special Education Programs	4120		54,082						54,082								
288	Payments for CTE Programs	4140								0								
289	Total Payments to Other Dist & Govt Units	4000		54,082						54,082								
290	DEBT SERVICE (MR/SS)	5000																
291	Debt Service - Interest on Short-Term Debt	5100																
292	Tax Anticipation Warrants	5110									0							
293	Tax Anticipation Notes	5120									0							
294	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0							
295	State Aid Anticipation Certificates	5140									0							
296	Other (Describe & Itemize)	5150									0							
297	Total Debt Service	5000						0			0							
298	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0							
299	Total Direct Disbursements/Expenditures							855,343			0	855,343						
300	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures											0						
301																		
302	60 - CAPITAL PROJECTS (CP)																	
303	SUPPORT SERVICES (CP)	2000																
304	Support Services - Business																	
305	Facilities Acquisition & Construction Services	2530					530,165				530,165							
306	Other Support Services (Describe & Itemize)	2900									0							
307	Total Support Services	2000	0	0	0	0	530,165	0	0		530,165							
308	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000																
309	Payments to Other Dist & Govt Units (In-State)	4100																
310	Payments to Regular Programs	4110									0							
311	Payment for Special Education Programs	4120									0							
312	Payment for CTE Programs	4140									0							

BUDGET SUMMARY

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	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
365	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
366	Support Services - General Administration	2300									
367	Board of Education Services	2310									0
368	Executive Administration Services	2320									0
369	Special Area Administration Services	2330									0
370	Claims Paid from Self Insurance Fund	2361									0
371	Risk Management and Claims Services Payments	2365									0
372	Total Support Services - General Administration	2300	0	0	0	0	0	0	0	0	0
373	Support Services - School Administration	2400									
374	Office of the Principal Services	2410									0
375	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490									0
376	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
377	Support Services - Business	2500									
378	Direction of Business Support Services	2510									0
379	Fiscal Services	2520									0
380	Operation & Maintenance of Plant Services	2540									0
381	Pupil Transportation Services	2550									0
382	Food Services	2560									0
383	Internal Services	2570									0
384	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0
385	Support Services - Central	2600									
386	Direction of Central Support Services	2610									0
387	Planning, Research, Development & Evaluation Services	2620									0
388	Information Services	2630									0
389	Staff Services	2640									214
390	Data Processing Services	2660									0
391	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
392	Other Support Services <i>(Describe & Itemize)</i>	2900									0
393	Total Support Services	2000	0	0	0	0	0	0	0	0	0
394	COMMUNITY SERVICES (TF)	3000									0
395	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
396	Payments to Other Dist & Govt Units (In-State)	4100									
397	Payments for Regular Programs	4110									0
398	Payments for Special Education Programs	4120									0
399	Payments for Adult/Continuing Education Programs	4130									0
400	Payments for CTE Programs	4140									0
401	Payments for Community College Programs	4170									0
402	Other Payments to In-State Govt Units <i>(Describe & Itemize)</i>	4190									0
403	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
404	Payments for Regular Programs - Tuition	4210									0
405	Payments for Special Education Programs - Tuition	4220									0
406	Payments for Adult/Continuing Education Programs - Tuition	4230									0
407	Payments for CTE Programs - Tuition	4240									0
408	Payments for Community College Programs - Tuition	4270									0
409	Payments for Other Programs - Tuition	4280									0
410	Other Payments to In-State Govt Units <i>(Describe & Itemize)</i>	4290									0
411	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
412	Payments for Regular Programs - Transfers	4310									0
413	Payments for Special Education Programs - Transfers	4320									0
414	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
415	Payments for CTE Programs - Transfers	4340									0
416	Payments for Community College Program - Transfers	4370									0
417	Payments for Other Programs - Transfers	4380									0
418	Other Payments to In-State Govt Units - Transfers <i>(Describe & Itemize)</i>	4390									0
419	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0

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1	This page is provided for detailed itemizations as requested within the body of the Report.		
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	A	B	C	D	E	F
1	REPORTING OF PUBLIC VENDOR CONTRACTS OF \$1,000 OR MORE (School Districts Only)					
2	In accordance with the School Code, Section 10-20.21, all <u>school districts</u> are required to file a report listing 'vendor contracts' as an attachment to their budget. In this context, the term "vendor contracts" refers to "all contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the <u>school district</u> in excess of \$1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services. The report is to list information regarding such contracts for the fiscal year immediately preceding the fiscal year of the budget. All such contracts executed on or after July 1, 2007 must be approved by the school board.					
3	See: School Code, Section 10-20.21 - Contracts					
4	<i>(Sheet is unprotected and can be re-formatted as needed, but must be used for submission)</i>					
5	Name of Vendor	Product or Service Provided	Net Revenue	Non-Monetary Remuneration	Purpose of Proceeds	Distribution Method and Recipient of Non-Monetary Remunerations Distributed
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7	VIP Photography	Photography		Photographs for building	To create a sense of community, culture and school spirit	Photographs to District to be displayed throughout the building.
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IHC Job 22002
Grant High School - New Parking Lot and Sidewalk Replacement
Bid Release #02 Re-Bid

RFP Sent:	20
Requested Plans and Specs	13
Sent Bid	4

TRADE PACKAGE 31B: New Parking Lot and Sidewalk Replacement

Contractor	Bid Bond	ADD #1	Base Bid	Unit Price Allowance 31b-1	Unit Price Allowance 31b-2	Unit Price Allowance 31b-3	Base Bid Plus Total Unit Price Allowances	Unit Price Allowance 31b-4
Superior Paving	X	X	\$297,000.00	\$24.00 \$19,200.00	\$22.00 \$17,600.00	\$23.00 \$18,400.00	\$352,200.00	\$1.50
Chadwick Contracting	X	X	\$298,362.41	\$30.00 \$24,000.00	\$24.00 \$19,200.00	\$30.00 \$24,000.00	\$365,562.40	\$6.00
Maneval Construction	X	X	\$344,500.00	\$40.00 \$32,000.00	\$28.00 \$22,400.00	\$38.00 \$30,400.00	\$429,300.00	\$2.50
Schroeder Asphalt	X	X	\$381,000.00	\$20.00 \$16,000.00	\$20.00 \$16,000.00	\$20.00 \$16,000.00	\$429,000.00	\$3.50



June 2, 2022

Mrs. Beth Reich
Business Manager
Grant Community High School District 124
285 East Grand Avenue
Fox Lake, IL 60020

Re: 2022 New Parking Lot and Sidewalk Replacement; 248 E. Grand Avenue and 285 E. Grand Avenue
Bid Release 2, Trade Package 31b Re-bid

Dear Mrs. Reich and Members of the Board of Education

On June 2, 2022 at 1:00 p.m., we received bids for Bid Release 2; Trade Package 31b Re-bid for the New Parking Lot at 248 E. Grand Avenue and the sidewalk replacement at 285 East Grand Avenue. The bid release was advertised in local publications more than ten days prior to the bid opening.

Attached for your reference is the bid tabulation sheet and below is our recommendation. We have conducted a Scope Review with the contractor and have confirmed the bid listed below are complete and in accordance with the contract documents.

Trade Package 31b: Parking Lot and Sidewalk Replacement

Twenty contractors were directly solicited; thirteen contractors requested and received documents and there were four responsive bids.

The low responsive bid is from Superior Paving, Inc. of Fox Lake, IL. The Total Base Bid Amount is \$ 352,200.00. Superior Paving, Inc. is a reputable local contractor who has completed many projects at Grant High School. Currently, they are the contractor for the Student Parking Lot. Superior Paving has been in business for 81 years. They have a complete bid and are capable of completing the project.

Therefore, we recommend award of Trade Package 31b, New Parking lot and sidewalk replacement to Superior Paving, Inc. of Fox Lake, IL in the amount of \$ 352,200.00.

The unit prices to be included in Superior Paving, Inc's contract are as follows:

1. Unit Price Allowance 31b-1: Excavate unsuitable material below grade.
 - a. **Unit Price 31b-1: 800 CY @ \$24.00/CY = \$19,200.00 to be included in Total base bid.**

2. Unit Price No. 31b-2 Additional Sub-Base or Fill Material in Place including compaction (CA-6)
 - a. **Unit Price 31b-2: 800 Tons of CA-6 Stone \$ 22.00/Tons = \$17,600.00 to be included in Total Base bid.**
3. Unit Price No. 31b-3 Additional CA-1 Fill Material in Place including compaction
 - a. **Unit Price 31b-3: 800 Tons of CA-1 Stone \$23.00/Tons = \$18,400.00 to be included in Total Base Bid.**
4. Unit Price No. 31a-4: Additional Geo-Textile Fabric
 - a. Unit cost in dollars per square yard (\$/SY) to furnish and install additional geo-textile fabric

Unit Price 31a-4: Geotextile fabric \$ 1.50/SY

If you have any questions regarding these recommendations, please call.

Sincerely,
IHC Construction Companies LLC

Diane Papenhouse

Diane Papenhouse
Sr. Project Manager

Attachments:
Bid Tabulation Sheets

A Proposal For

Grant Community High School D124

From Quest Food Management Services

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Dining Services & Hospitality Consulting Proposal



Statement of Confidentiality

This proposal prepared for Grant Community High School D124 and all the documents submitted within are the sole property of Quest Food Management Services, Inc. (Quest). The information provided contains strategy, practices, tactics and recipes that are exclusive to QuestFMS and overall are confidential.

This information may be reviewed by Grant Community High School D124 for the purpose of awarding your food service contract. Reproduction of this proposal and/or parts of this proposal without Quest's permission is prohibited. Thank you in advance for respecting this statement.

Contact Information

Quest Food Management
Services, Inc.
2500 South Highland, Suite 250 Lombard, IL
60148

Phone: (630) 627-7708
Fax: (630) 627-7768

Nick Saccaro, President
Cell Phone: (847) 971-2304
Nick@questfms.com

Quest Food Management Services, Inc. was
incorporated in February 1985.

Quest is owned and operated by Michael
McTaggart, CEO
Mike@Questfms.com

www.QuestFMS.com



Our Commitments & Values

Quest's position in the contract food service management world is simply defined in our Mission and Vision Statement.

Mission Statement: To provide the communities we serve with fresh, high-quality food, exceptional responsiveness and intensely personal service.

Vision Statement: To build the most enduring relationships in the Industry by what we do and how we do it.

Our focus is to provide the communities we serve with fresh, high-quality food, exceptional responsiveness and intensely personal service. We are committed to creating the most enduring relationships in the industry by what we do and how we do it.

As your partner we will make a daily commitment to upholding our corporate values which we believe differentiate Quest from the rest:

Integrity: We do the right thing at all times.

Responsiveness: We listen and respond quickly to provide you with the best solutions.

Accountability: We do what we say we will do and accept responsibility for the results.

Respect: We treat others better than we expect to be treated ourselves.

Excellence: We deliver the best experience possible.



Our Services

Quest Food Management Services began operations in Chicagoland, serving K-12 institutions, over 35 years ago with a focus on providing fresh food and intensely personal service.

Today, we have grown to over \$75M in annual revenue through our partnerships with over 100 K-12 clients in and around the upper Midwest. We serve a variety of schools and districts, have a depth of experience in facility and equipment design and construction, offer a wealth of expertise in nutrition, marketing, food safety and sanitation, staff management and community building.

We have grown to this level through a thoughtful growth strategy focused on an ability to deliver what we promise and selecting the right partners to work with, and by staying true to our core founding principles.

Services We Deliver

- Consulting in any or all areas related to your Foodservice Program
- Complete Operations Management from Purchasing to Payroll
- Professional Menu Development
- Accountability for Compliance in areas of Nutrition, Recipes, Production Records, Meal Counts
- Facility Design & Equipment Procurement
- Full Service Providers: On-site and Satellite from within District or Intergovernmental Agreements

Account Types We Service

- NSLP Public Elementary & Middle Schools
- NSLP Public High Schools
- Non-NSLP Public Elementary & Middle Schools
- Non-NSLP Public High Schools
- Parochial Schools
- Private Independent Schools
- Business & Industry
- Conference Centers
- Higher Education



Key Differentiators:

Food Quality

We've been cooking from scratch since day one.

Responsiveness

Serving only the Greater Chicago, Indianapolis and Detroit areas, our entire leadership team is available and accessible to our customers and clients.

Entrepreneurial Spirit

Our onsite managers are expected to become a part of the community they serve and deliver solutions that work for their customers.

Right Size

Quest is big enough to deliver systems and technology to serve our partners, but small and nimble enough to adapt them as needed.

Financial Transparency

With Quest, there are no hidden fees, corporate overhead charges, or games played with our clients' financials that are so prevalent in our industry. You pay only for expenses that directly impact your program.



Ranked in the Top 50

Quest was ranked #28 in Food Management Magazine's Top 50 food management companies in the United States for 2022 and ranked as one of the six fastest growing food service management companies in the country.



Executive Summary

We at Quest Food Management Services have a 35-year history of building partnerships with organizations in and around Chicagoland. We empower our team members to become an integral part of the communities in which they work, and give them the skills and knowledge they need to run a successful dining program.

Quest has a proven track record of growing sales, participation, satisfaction and producing sound bottom line results for our school partners. In addition to our full service management portfolio, which now consists of over 90 partners we also have an extensive history of providing consulting services to prominent Districts in the area, including those participating in the National School Lunch Program. Our roster of recent NSLP consulting includes:

- J.S. Morton High School D201
- Minooka CCSD #201
- Morton Grove School D70
- Prairie Hills Elementary SD144

Similar to our full food service management approach, we have provided industry best practices to transition from heat and serve, convenience-driven food programs to programs based on a foundation of scratch cooking. We have also

provided the same level of accessibility to and sound guidance from our leadership team to help drive program results at each of these locations.

At J.S. Morton, for example, we have improved the schools bottom line by nearly \$1 million annually by driving sales through better food quality, exceptional utilization of commodities and sound cost management strategies.

At Morton Grove, we helped transition the district from a convenience-food driven program to a scratch-based program that helped grow participation over 20%.

We have proven to be accessible, responsible partners who work hard to customize our approach for each individual school partner we work with and we pledge to work with GCHS D124 to deliver the kind of dining program that you and your community take pride in.



Partnership Proposal

Quest is proposing a dedicated, experienced NSLP consultant onsite at Grant Community High School D124. This individual would provide the guidance and training to the existing staff and serve as a liaison to District 124.

Leadership & Management:

1. Provide oversight and direction with regard to defining and/or redefining job descriptions and duties for team members.
2. Provide recommendations for staffing schedule and level (headcount), staff training needs.
3. Recommendations and implementation for improving production habits, transport of food and record keeping to ensure efficient food production.
4. Provide Management Training to the current on-site manager. Access to all Quest training materials including an invitation to participate in Quest's Annual Manager's Meeting held in July.
5. Provide ISBE review support – onsite visits as necessary to include Quest's NSLP specialists.
6. Monthly visits by a Quest District Manager with direct responsibility for managing the assigned Chef Manager. District Manager and Leadership support including financial reviews and action planning.
7. Provision of systems/process support including Quality Assurance Tools, audit support, marketing and merchandising support, HR support and guidance.

Menu Enhancement:

1. Create new menus that provide a variety of made-to-order (MTO) concepts that can be rotated throughout the month. Students look forward to MTO days which feature things like yogurt bars, taco bars, build a burger and everyone's favorite: made-to-order pasta bar.
2. Expand the menu to provide more options on a daily basis.
3. Provide ongoing training to all staff members that supports a more made from scratch menu utilizing more fresh food.
4. Design and Execute a 4-Day Culinary Training Workshop which includes:
 - Bring in the Quest Culinary Team to train all staff on fresh food prep, knife skills, food presentation (agenda to be collaborative and agreed to).
 - Workshop will include learning how to use the ovens, roasters, steamers, combi ovens etc.
 - The team will discover the efficiencies of the equipment in terms of the untapped capabilities such as roasting meats overnight, scratch cooking methods and holding methods for food being transported.
 - *Note this Workshop would be a one-time start-up cost with an execution date mid-August 2022.



Partnership Proposal

Safety & Sanitation:

1. Provide oversight and direction to ensure all professional safety and sanitation standards are being met.
2. Quest's Human Resource and Training department will oversee records to ensure that procedures and processes adhere to all the latest and ever changing CDC guidelines.
3. Oversee and maintain records for all staff related to Food Handlers Certificates.
4. Provide access to and oversee continuing education requirements for the staff.
5. Provide training for Allergy Awareness.
6. Provide weekly communication including Weekly Safety Huddle Topics. A Safety Topic for each day of service – that helps keep accidents down and morale up.

Purchasing:

1. Provide analysis and oversight of purchasing habits and recommendations to purchase more efficiently and purchase better products (both food and non-food products).
2. Introduce new products and packaging that can help drive sustainability, quality and/or efficiencies.
3. Provide commodity management – both usage/tracking and ordering.
4. Manage and facilitate a product inventory system that reflects true food and non-food cost.
5. Oversee and provide process for product recall and tracking.

Nutrition Education:

1. Quest corporate dietitians will be available to support, guide and implement your Nutrition and Wellness plan.
2. On-site support for parent orientation, special in-classroom educational sessions as agreed to including designated "health & wellness" days.
3. Quest will support and coordinate after-school programs for students such as cooking classes and other interactive sessions as agreed to.



Financial Proposal

Quest is proposing an annual management fee of \$75,000 annually for the services listed above billed in equal payments over 10 months, plus reimbursement for the cost of wages and taxes/fringe benefits for our consulting lead. As mentioned earlier, the 4-Day Culinary Training Workshop would be a one-time Start Up Expense billed at \$5,000.

Estimated Annual Expenses	
12 Month Salary & Fringe Onsite Consultant	\$ 72,500*
Annual Management Fee Paid to Quest	\$ 75,000
Total Annual Expense	\$ 147,500

*estimated

Transition Plan

A draft transition timeline for such a partnership could roll out as follows:

Activity	Date
Conduct research w/ GCHS D124 community to identify program needs and desires (focus groups with students, parents, faculty/staff, formal survey of GCHS D124 community, etc.)	May 2022
Develop capital plan for food program enhancements	May 2022
Present clear program deliverables, sample menus and estimated pricing ranges to GCHS D124 community for input/approval	June 2022
Develop detailed operational plan to identify production methods, vendor selection and order guide recommendations, staffing levels needed, etc. to execute program deliverables	June—July 2022
Lay out training plan* for GCHS D124 staff members, including onsite training at GCHS D124 and at other Quest locations	June—July 2022
Name on-site consultant to provide daily support for GCHS D124 program in fall semester	July 2022
Begin execution of training plan for GCHS D124 food service program leadership	August 2022
Begin execution of training plan for GCHS D124 food service staff members	August 2022
Begin daily on-site support of GCHS D124 food service program	August 2022
Begin weekly check-ins with GCHS D124 administration to evaluate program success, and monthly check-ins to review financial performance	September 2022
Conduct student/community focus groups to evaluate program success and make necessary adjustments	September/October 2022
Conduct end of semester review & recommendations for next steps	December 2022

Anticipated Training Plan:

Food Service Director & Lead Cook—two weeks of offsite training in early to mid-August before start of school year.
 Full food service team—5 days of onsite culinary training workshop immediately before start of school year

JOB DESCRIPTION



Job Title: Onsite Consulting Lead
Department: Operations
Reports to: District Manager
FLSA Status: Exempt

Quest Food Management Services, Inc. is a privately owned, full service, foodservice management company located in Lombard, Illinois with annual sales over \$65 million. Founded in 1985, Quest has served schools (elementary, middle, high schools, college/universities) throughout Chicagoland guided by its mission to provide the communities we serve with fresh, high-quality food, exceptional responsiveness and intensely personal service.

It has been Quest's employees who have been the cornerstone of our growth. Quality people, quality food, and quality clients are our recipe for success. Led by our vision to create the most enduring relationships in the industry by what we do and how we do it; with integrity, responsiveness, accountability, respect and excellence.

Position Summary

Responsible for leading the Quest nutrition and guest experience efforts, in order to provide vision, leadership and strategic guidance to the company in these areas. Ensures that Quest vision, values and founding principles are effectively communicated and practiced. Manages assigned company locations and employees.

Essential Duties and Responsibilities

- Cascades the vision of Quest Food Management Services ensuring the Quest vision, values and founding principles are effectively communicated, understood and practiced.
- Demonstrates commitment to Quest vision, values and missions through actions on a daily basis.
- Manage staff to include selection, work allocation, training, coaching and mentoring, problem resolution, performance evaluation and feedback, and corrective action.
- Lead development of the food experience offered by Quest, including developing Quest's food "brand" via recipes, menus, concepts, and merchandising.
- Lead development of systems and processes to ensure all food experiences are operationally and financially executable.
- Champion and advance Quest's nutritional standards in recipe, menu, and brand development.
- Provide expertise in nutrition and wellness throughout Quest, including nutrition counseling for customers, operational advice and guidance regarding dietary needs, and nutrition and allergen information sharing.
- Support Quest's purchasing efforts to ensure product selection is aligned with food experience.
- Lead Quest's food safety and sanitation efforts, ensuring every meal is served with the highest levels of attention to safety for our guests.
- Provide leadership in Quest's corporate marketing and sales strategies.
- Serve as Quest's internal subject matter expert on sustainability, identifying ways for Quest to partner with clients to deliver onsite sustainability solutions and participate in industry best practices regarding sustainability.
- Provide hands-on support as needed for special events and coverage for gaps in management presence at the account level.
- Provide support in sales and marketing efforts for account retention and acquisition.

ONSITE CONSULTING LEAD JOB DESCRIPTION CONT.

Job Requirements/Specifications

Education and Experience: *The requirements listed below are representative of the knowledge, skill, and/or ability required.*

Required:

- Bachelor's degree in Dietetics or Nutrition or equivalent work experience
- Successful completion of an accredited Dietetic Internship program
- Three years of experience in food service management
- Experience in developing and managing budgets
- Experience in food safety leadership within a food service or restaurant environment
- Experience in building and leading a high performing team
- Strong client relations experience
- Clinical Dietetics experience is desirable, along with experience in nutritional counseling and education
- Proficient in MS Office
- Strong knowledge of the food service and hospitality industry
- Requires extensive hours at times and frequent local travel
- Responsible for meeting and maintaining state and local certification requirements (Food Service Manager)

Essential Qualifications: *To perform this job successfully, an individual must be able to perform each essential duty satisfactory. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.*

- Demonstrated commitment to Quest vision, values and mission through actions on a daily basis
- Ability to maintain professionalism and a positive attitude in the workplace
- Demonstrated skill with developing long-term strategic plans and lead/participate in short-term operational implementation (ability to be both strategic and tactical)
- Keen analytic, organization and problem solving skills
- Demonstrated ability to consistently communicate a clear understanding of internal and external customer expectations and adapt as appropriate to exceed their needs
- Proven ability to focus attention on determining what can be done to make progress
- Proven skill to anticipate the needs of coworkers and proactively assists them to meet a common goal
- Demonstrated ability to understand and determine priorities, effectively manage time and develop work plans in order to accomplish tasks and/or projects

Language Skills

- Ability to read, write and speak English

Physical Demands: *The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.*

- Specific vision requirements include the ability to see at close range, distance vision, peripheral vision, depth perception, and the ability to adjust focus
- While performing the duties of this job, the employee is regularly required to talk and hear

ONSITE CONSULTING LEAD JOB DESCRIPTION CONT.

- Possess the ability to fulfill any office activities normally expected in an office setting, to include, but not limited to: remaining seated for periods of time to perform computer based work, participating in filing activity, lifting and carrying office supplies (paper reams, mail, etc.)
- Frequently required to stand, walk, sit, use hands to feel, and reach with hand and arms
- Occasionally lift and/or move up to 20-25 pounds
- Exposure to odors, noise, heat, steam, in/out walk-in freezer, cleaning chemicals and detergent
- Fine hand manipulation (keyboarding and knife skills)

Work Environment: *The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.*

- Kitchen environment
- Noise level is low to moderate

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions of this position. The employee must provide medical evidence for reasonable accommodation.

COMPETENCIES

As a manager of Quest, you are expected to meet the following competencies as a part of your job responsibilities:

Level of Impact on Customers:

- Improves customer satisfaction
- Decreases customer complaints
- Grows customer base
- Expands customer usage and/or purchases
- Increases customer retention rate
- Provides exemplary customer service
- Deals with customers and employees ethically
- Skillfully navigates difficult interpersonal situations

Level of Impact on Results and Bottom Line:

- Consistently attains expected results
- Gets results in difficult circumstances
- Meets goals with limited resources
- Meets goals with limited resources
- Creatively solves problems and resolves barriers
- Knowledgeable of financial reporting
- Understands production and sales
- Manages inventory properly
- Efficient in the budget process
- Has control over food cost and inventory
- Monitors payroll and labor costs
- Critical to results

Level of Impact with Peers and Supervisees:

- Facilitates high performing teams
- Develops skills and capabilities of others
- Holds employees accountable for performance

ONSITE CONSULTING LEAD JOB DESCRIPTION CONT.

- Gives proper feedback and constructive criticism
- Motivates others to perform and excell
- Delegates appropriately
- Earns respect and trust of team members
- Performs correct onboarding process
- Maintains proper staffing
- Engages in self development
- Coaches employees effectively
- Sets expectations and communicates concisely
- Serves as an example of best in company
- Would be very difficult to replace

Level of Impact on Processes:

- Develops innovative solutions to problems
- Knowledgeable and proactive in the administration of food sanitation
- Has proficient computer skills
- Initiates positive change
- Consistently produces high quality products
- Solves problems by making improvements in processes
- Applies effective interviewing and hiring skills
- Knowledgeable of product/company philosophy
- Manages time appropriately
- Volunteers in company events/committees
- Strategic Thought
- Develops excellent business strategies

I have read and understand this explanation and job description. Quest business is continuously evolving to meet the needs of our customers – you can expect, anticipate, and assume that your job duties will evolve accordingly as well.

Print name:_____

Signature:_____

Date:_____



Communication Plan



Monthly

Monthly Reviews:

- District Manager
- Review monthly financials, billing, YTD and Prior YTD
- Past month victories, challenges, and overall satisfaction
- Upcoming special events
- Approximately 30–60 minutes in length



Quarterly

Quarterly Reviews (QBR):

- District Manager, President, and/or VP of Operations
- Financial Review
- Review and discuss overall service and satisfaction
- Approximately 1–2 hours in length



2-3 x a year

Food Committee Meetings:

- District Manager, Food service Director, President and/or Owner, VP Operations
- Key student stakeholders and staff
- Approximately 1 hour in length



December

Annual Review:

- District Manager, President
- Review End of Year Financials
- Review upcoming year budget
- Overall progress, planning, strategy, and implementation
- Approximately 3 hours in length

Comments From Our Clients

"Quest has far exceeded our expectations in our first year of operations. Quest has helped us design new and attractive food service spaces and developed a menu that provided wide variety."

Brain P. Hake, Loyola Academy

"Parker has long struggled with food service, both managing the financial performance as well as the quality and taste of the food served. I'm happy to report that we have both aspects exceeding expectations. In keeping with our mission, Parker's entire community is involved with many aspects of School life, including school food service. Quest has been instrumental in creating our food service committees that provide avenues for student, parent and employee feedback."

Quote from Reference Letter, February 1, 2012, Robert Haugh, FW Parker

**"Dr. Ptak stated that there has been little price increases with Quest Food."
"Mr. Boron commented that Quest has been the most innovative vendor the district has worked with."**

Notes from Glenbrook District 207 Board Meeting, August 2013. Dr. Ptak, Director of Purchasing & Operations: Mr. Boron, Vice President of School Board

"Since joining Hinsdale 86's team, Quest has assisted with implementing a wellness policy, improved participation, greatly improved the quality of our nutritional services, formed a student food committee, as well as a staff food committee. With their direction, we have maintained a very competitive food program, both in terms of design and costs."

Eric Martzolf, Hinsdale South High School



Training of Employees

Quest's training and development programs exhibit a strong foundation today, and as referenced earlier, will continue to stay ahead of the unprecedented CDC changes under the leadership and guidance of our Senior Vice President of Operations and Vice President of Human Resources.

We would work with GCHS D124 to develop a "back to school" orientation meeting that covers the important processes and procedures related to your District, community and culture.

Quest will also share our processes, knowledge and procedures of safety in the workplace through daily food safety huddles and monthly food and workplace safety meetings. Additionally, our partnership with EcoSure, a third-party food safety auditor used to provide a highly detailed level of analysis and training, offers a great safety training resource to our team.

Quest provides annual workplace harassment and diversity training and culinary training which helps to ensure all team members are equipped to do scratch cooking. Your Chef Manager and the Quest Culinary Team will provide continuing training that will help to develop and advance the culinary skills of your team.

All Quest managers receive a myriad of training opportunities, including a variety of performance management training around how to successfully interview candidates, conduct coaching/counseling discussions and conduct performance reviews. It is our vision that we would work with your Foodservice Director and provide access to all of our training and HR resources to help advance her own skills in this area.

Annual Orientation

A cornerstone of Quest's training program to connect with the cultures of the communities we serve is the annual orientation process. Here, we cover essential job-related topics such as safety, sanitation, dress and behavior, attendance, and cover the employee handbook.

In addition, Quest invites our clients to spend time annually discussing the community culture, mission, values, upcoming initiatives, long range plans and stress the importance of our team's presence in the community. This is an absolutely critical component of ensuring the cultural fit between our team and the campus community, and is important to do annually.

Department Meetings

In addition to the annual orientation meetings, Quest would request the District Manager be a part of regular department meetings with GCHS D124 leadership. The more our leadership team becomes integrated into the campus community and campus culture, and can relay relevant developments and needs to our team to ensure they are well informed and a part of the GCHS D124 community.

Annual Training

Our annual training schedule is provided in more detail in the pages that follow.



Employee Monthly Safety Training Schedule (SafetySkills Training Portal)

Training Month	Course Name	Completion Date for All Unit Employees
October	Sexual Harassment Training / Title XI	
October	Food Safety for Food Service Employees	
November	Bloodborne Pathogens for Research and Campus Activities	
December	Slips, Trips, and Falls	241
December	Accident Investigation (for managers only)	
January	Kitchen Equipment Safety	
February	Fire Safety in the Hospitality Industry	
March	Portable Fire Extinguishers	
Apr	Annual Safety Procedures (Temps etc.) refresher for new employees	

* Please note: Videos are for training purposes and can be used in any environment.

2019-20 Manager Training Schedule

Trainee Level	Training Topic	Training Date	Time Duration	Type	Description
UM/DM	Effective Interviewing	August	90 mins	In-Person	
New Accounts	Safety Training	August	3 hours	In-Person	Food Safety, Hygiene, etc.
UM/DM	CareerPlug Training	August	1.5 hour	Webinar	Training on the hiring process using CareerPlug
UM/DM	ADP Training	9/12/2019	1.5	Webinar	
UM/DM	Union Workshop	9/19/2019	1 hour	In-Person	
UM/DM	ADP Time and Attendance Update	9/25/2019	1 hour (2:30-3:30p)	Webinar	Developmental skills training Refresher - T&A Updates
UM/DM	CareerPlug Training	10/1/2019	1.5 hour (2:30 - 4:00p)	Webinar	Training on the hiring process using CareerPlug
UM	Flash Report Refresher	10/3/2019	1 hour (2:30-3:30p)	Webinar	Developmental skills training Refresher
UM/DM	Inventory Refresher	10/8/2019	1 hour (2:30-3:30p)	Webinar	Developmental skills training Refresher
UM/DM	Food Cost Refresher	10/15/2019	1 hour (2:30-3:30p)	Webinar	Developmental skills training Refresher
UM/DM	Legally Sound Employee Discipline	11/13/2019	1 hour (2:30-3:30p)	Webinar	
All Employees	Creating an Environment of Customer Service Excellence	TBD	TBD	In-Service	When you attend Creating an Environment of Customer Service Excellence you'll learn exactly what it takes to build customers for life: You'll learn how to gain customer respect, meet customer expectations, handle difficult customers with ease, plus much, much more!
UM/DM	Upselling without Fear: Locking Customers into Your Products	12/4/2019	1 hour (2:30-3:30p)	Webinar	Upselling without Fear: Locking Customers into Your Products is a course that teaches you how to let go of self-imposed limitations so you can become exceptional in all aspects of the sales process and get your customers to buy addition products and services. You'll learn how to overcome upsell apprehension, what drives customers to buy, and powerful techniques and phrases to close the sale. 242
UM/DM	Diversity Training for Employees	12/11/2019	1 hour (2:30-3:30p)	Webinar	Training is located on SafetySkills for the month of January
UM/DM	Keys to Improving Employee Accountability	1/22/2020	1 hour (2:30-3:30p)	Webinar	How to make sure your employees really know what's expected them; How to position accountability as a win-win for everyone on the team; Getting employee buy-in and commitment to goals, achievements, and expectations; The importance of quantifiable metrics - and how to establish them for any position; Rewarding success: encouraging employees to embrace accountability; What discipline techniques really work and which ones just cause resentment and anger; Tips for handling sensitive and uncomfortable performance dilemmas.
UM/DM	Manager Meeting Training Topics	February	TBD	In-Service	TBD
UM/DM	How to Give Effective Performance Review	3/18/2020	1 hour (2:30-3:30p)	Webinar	Ensure the time you spend really does lift employee behavior. Enroll now in How to Give Effective Performance Reviews . In one hour, you'll find out how to streamline the whole process. You'll learn how to keep it fair, motivating and beneficial to everyone involved—a true road map to peak performance.
UM/DM	How to Make Sure You Keep Your Best and Brightest	4/22/2020	1 hour (2:30-3:30p)	Webinar	Once you've got the people you want in place in your organization, you're faced with an even more daunting task — hanging on to them. And while this isn't always easy, it doesn't have to be a losing battle.

Training Classes

TRAINING- company wide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Back to School Managers Meeting												
Mid Year Managers Meeting												

TRAINING MEETINGS/SCHEDULE - district wide (6 districts)												
Monthly Operations Meetings (Pres., VP's, DM's)												
UNIT MEETINGS - ALL EMPLOYEES - MONTHLY SAFETY												
Kick-off Meeting Review all Topics												
Civil Rights/Day Label Rotation												
Proper Holding Temps												
Dented Cans												
Proper Cooler Storage												
Slips, Trips, Falls												
Calibrating Thermometers												
Cooling												
Knives: Safety and Culinary Skills												
Reheating, Proper Cleaning												

UNIT LEVEL MEETINGS - SKILLS, PROFESSIONAL	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Employee Handbooks: Review client and Quest handbooks												
Customer Service: Understanding Point of Sale and Service												
Blood Borne Pathogens, First Aid												
NSLP parameters, privacy, meals and regulations			Ongoing									
Allergy Awareness & Readiness												
Social Media & Media: newspapers, reporters, Facebook etc.												
Professional Conduct: can/can't say, customer service			Ongoing									
Harassment Awareness												
UNIT MEETINGS: COOKS/PREP/CHEFS/SERVERS												
Monthly production & menu planning meetings	Ongoing											
Weekly purchasing/inventory reviews	Ongoing											
Daily pre-service menu review	Ongoing											
Quarterly menu & recipe development & review												
Special Culinary Events: Display Cooking, Planning, Implementation	Ongoing											
Catering: Holidays, Marketing and Promoting												
UNIT MEETINGS: CASHIERS												
Back to School: Point of Sale Refresher Course												
Quarterly "know your customer" in-service												
Daily pre-service menu review (what makes a meal etc.)	Ongoing											
Annual school nutrition association in-service training												

Quest's Internal Weekly Newsletter



December 4, 2020

Your Best is Our Quest!

Impacting our Communities!

This week in The Q

- Key Dates
- Daily Huddle Topics
- Operations
 - Inventory
 - Culinary Suite
 - Recipe Adherence
- Marketing
- Purchasing
 - SFSP
 - Oliver
 - Date Code Genie
 - Culinary Suite
- Finance
 - Year End Information
- HR
 - Employee Call Back
 - Wellness Webinars
 - Mandatory Training
 - Open Enrollment
 - Substitute Worker
 - Payroll

Mission
To provide the communities we serve with fresh, high-quality food, exceptional responsiveness and intensely personal service.

Vision
Our Vision is to build the most enduring relationships in the industry by what we do and how we do it

Values
Integrity
Responsiveness
Accountability Respect
Excellence

I hope you all had a wonderful Thanksgiving Holiday! I know things were a little different for all of this year, but my hope is that you had the opportunity to relax, decompress, and enjoy some great food!

November turned out to be quite a month for the Quest Family and our communities. As we continue to work with our SFSP schools, the USDA, and ISBE, we are seeing meal counts grow almost daily. In the month of November, we distributed over 850,000 meals to children in our communities...WOW!!! The work each of you are putting in is really paying off BIG TIME!!

We are impacting the lives of families across the Midwest in a positive way and bringing back employees because of this great program. I am so proud of the efforts everyone is putting in this holiday season. It is extremely uplifting in this abnormal year, it is extremely uplifting.

As we move into December, providing more critical. I'd like to ask each of you to ensure no child is left hungry this holiday season. We are counting on you, our officials, and the outside community.

Have a great week and thank you!

Sincerely,
Damon and The Entire Support Team

Mark Your Calendar

This Week	Month End Paperwork
12/2	Finance Unit Paperwork
12/4	Payroll Deadline
12/6	BMO Harris Banking W
12/10	

Next Week and Beyond!!

12/14	Benefit Webinar
12/15	Mental Health – Depre
12/17	Benefit Webinar



December 7th- December 13th

MARKETING NEWS

KEEP SHOUTING IT OUT – SFSP SUPPORT IS HERE!

ASK FOR HELP – WE ARE HERE AND UNDERSTAND MOST OF WHAT YOU NEED IS CUSTOM TO YOUR LOCATION. GUESS WHAT?

We Get It! Your Job is to Make Meals...Let us Help Customize your Communication! We know it can get a little frustrating with your pick-up locations, times and days changing especially this month! Keeping Meal Counts Up means keeping folks in the KNOW!

We can help with:

- Social Media Posts
- Meal Kit Inserts
- Flyers – seems like many of our partners like sending flyers every week to the parents – just do it!
- If you haven't gotten the Communications Director or PR Director involved...time to!

Marketing is here to Help so email me at: Pkays@QuestFMS.com

FREE MEALS PROGRAM
FOR ALL 18 YEARS & YOUNGER

No Income Verification or Paperwork
USDA Funded Program



FREE Meal Kits Available
Curbside Pick-Ups at Many Locations throughout Chicagoland Suburbs

Visit the website: www.questfms.com
or simply scan this QR code for location and pick up close to you.




SPONSORED BY THE FEDERAL GOVERNMENT THROUGH USDA



reminder

no meal pick up today

NEXT PICK-UP IS
TUESDAY, DECEMBER 29TH

WARREN TOWNSHIP DISTRICT 12

CLARENDON HILLS MIDDLE SCHOOL

MEAL KIT PICK UP DAY – DON'T FORGET!





Specialty is a request opportunity provided.

Thursdays from 4:30pm-6:30pm
Curbside Pick-Up Main Entrance
(available for all 18 years and under)

The Q Newsletter is Quest's weekly communication tool that includes high priority operations information from each department at the home office. Critical updates include Purchasing information such as items that might be out of stock and substitutions. Most important is the Weekly Safety Huddle Topics in every issue. This newsletter has become a valuable resource tool for our operators and helps us ensure streamlined communication each and every week.

Quest's Internal Weekly Newsletter

December 7th- December 13th
 Keeping team members and each other safe at work is the goal.
 Every day starts with a Huddle – here's your Huddle Topics for this Week!

HUDDLE UP!

MONDAY

Mission, Vision, Values

1. Mission- We can only provide fresh and high quality food if we follow safety and sanitation procedures; and by ensuring these procedures are followed it increases our ability to be as responsive as possible and provide personal service to our customers and clients.
2. Values- Integrity- following our recipes and procedures to keep our customers safe.
3. Responsiveness- responding to safety situations immediately.
4. Accountability- Taking responsibility for mistakes made and fixing them.
5. Respect- Respecting the procedures and completing them on time.
6. Excellence- clean and safe kitchens, make an excellent kitchen!
7. Vision- by serving healthy meals in safe kitchens we are creating enduring relationships in our industry by what we do and how we do it.

Initials:

TUESDAY

Hot and Cold

1. Temperature Danger Zone is 41-135 degrees where the food is susceptible to grow harmful micro-organisms.
2. Hot food is hot 135 degrees or higher, use hot pads or oven mitts
3. Cold food is cold 41 degrees or lower.
4. Not the right temperature and don't know how long it's been out? Throw it away.

Initials:

WEDNESDAY

Jewelry



1. We can't wear jewelry when handling food but why?
2. Can't clean well under it and causes bacteria to get on food.
3. Jewelry can get caught on a pan or get hot from the stove.
4. Necklaces get hot when leaning over a hot stove, or food.
5. Only 1 smooth surfaced band.

Initials:

THURSDAY

Social Distancing

1. Ensure proper social distancing signage in serving areas.
2. Enforcing social distancing within the kitchen.
3. 1 person in the office at a time
4. Social distancing at punch clock, in elevators and drive thru.

December 7th- December 13th
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HUDDLE UP!

FRIDAY

Quarantine Information

1. If you get a test, quarantine immediately!
 - A. Positive Result- 14 day quarantine, Doctor's Note or Negative Result to return.
 - B. Negative Result- 10 day quarantine, Doctor's Note or Negative Result to return.
 - C. Exposure to COVID- Quarantine begins from the day you were exposed for 10 days, Doctor's Note or Negative Result to return.
 - D. Employees who have no sick pay or vacation pay won't be able to get paid if in Quarantine, let's take care of each other and stay safe! At work and at home.
2. At any point if you are in doubt, contact your DM immediately. We have a responsibility to our customers, co-workers and ourselves to stay safe and healthy.

Initials:

SATURDAY

Medcor 844-871-8630

1. If you are injured at work call the Medcor nurse and they will walk you over the steps
2. Call if you need more than a Band-Aid and less than 911 (an emergency)
3. Do not call Medcor if it's less than a band aid or personal health reason of an individual.

Initials:

SUNDAY

Linen 101

1. Towels should always be in sanitizer buckets at all times
2. There should never be towels and aprons on counters, hanging off sinks or any other areas or any food prep areas.
3. Do not wear your apron to smoke or use the restroom, must be removed before you leave your work area.
4. If your apron is soiled, change it. We have to look our best while keeping everything sanitary.

Initials:

Quest's Internal Weekly Newsletter



December 7th - December 13th

DEPARTMENT NEWS

PURCHASING

Capri Sun Water

- We still have Capri Sun water pouches that were donated to Quest. Asking for the field to help order these and get out to the communities. They are FREE. Must be an Illinois School and max 50cs per order. They come 40 pouches to a case. To order please contact Jeff Fell / jdfell@questfms.com

SFSP

- 2 compartment packaging from Greco item 87081 is available to order.
- [December Production Tool Link click here](#) – be sure to check/review this document regularly for any changes.
- Remember that production sheets must be filled out to be compliant for the SFSP program. You must click the complete button in order for the information to be submitted.

Oliver ordering

[Updated ordering form click here](#) – Please be sure to use this to order all Oliver packaging. Email information is in form.

Date Code Genie

The DCG Support team had to create a new portal for Check to make sure that the correct users are appearing reach out to the DCG Tech Support (800) 774-0519. When you call in. The serial number can be found on letter A, followed by 5 numbers. If you do not hear re please reach out to Rose.

Produce News

[Produce pricing updates](#)



December 7th - December 13th

DEPARTMENT NEWS

HR REMINDERS

COVID Hot Spot States. Employees traveling to these states will have to quarantine for 14 days:

<https://www.chicago.gov/city/en/sites/covid-19/home/emergency-travel-order.html>

Employees Being Called Back? What Manager Need to Know:

For every employee that is being called back, each manager should submit an Employee Change of Status form, and choose 'Rehire' as the reason.

The form can be found on <https://teamquestfms.com> (password: 2500Highland) > Human Resources > Online Forms for Managers (password: questmanager) > Employee Change of Status Form

For employees who decline to return, a Termination report should be submitted, indicating reason for not returning. Similarly, The Termination Report can be found on TeamQuest in Online Forms for Managers, by following the same directions as above.

For any location that are having employees "Quarantine" please be sure to code hours as such. In the pay code description please use "QUA". Employees are able to use any available sick time during their quarantine.

Upcoming Employee Wellness Webinars

December 10 – BMO Harris Banking Partnership
December 15 – Mental Health – Depression
January 12 – Mental Health - Anxiety

All details, including webinar links, located on <https://teamquestfms.com> > Human Resources > Wellness Program > Employee Wellness Program – Webinar Schedule

Safety Skills Training
Slips, Trips, and Falls has been assigned to all employees. Unit Managers, please work with your employees to complete the training by December 31st, 2020.

Mandatory Training
Sexual Harassment and Discrimination training must be completed by all managers and employees no later than December 25, 2020. For any issues regarding SafetySkills, please reach out to Wojtek Bryniak at wbryniak@questfms.com

Benefits Information
Open Enrollment Period (UPDATED) 12/28/20 – 1/8/21
Benefits Webinars – 12/14 & 12/17; 3:00 p.m.

Please join meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/271129109>

Substitute Worker Newsletter
The newsletter can be located on below link:
<https://rb.gy/gfsixt>

Payroll
Timecards must be reviewed daily since Accounting is uploading labor daily

Managers and Leads Sign Below:

24 Unit Manager
Assistant Manager
Lead



Personnel Management

Our management philosophy from day one with our team is to encourage and reward our team members who build meaningful, creative relationships with the institutions they serve; not to force “compliance” or loads of paperwork on our managers. We want our managers to see themselves as employees of the institutions they serve 90 percent of the time, and employees of Quest 10 percent of the time.

Because we set this tone with our managers, we see many of our managers set the same tone with their employees. We see managers asking others for support when their hourly employees have trauma in their lives. We see managers inviting hourly employees into brainstorming sessions with their customers in ways to better serve the school community.

Quest’s efforts to improve morale and reduce turnover begins – and is mostly impacted by – our philosophy of allowing employees to be entrepreneurial and flexible to meet their respective school community’s needs.

No employee wants to work in an environment where students or staff are asking for change or improvement, but the employee isn’t empowered to react. We take the handcuffs off, and in fact encourage our employees to be responsive to serve their communities. There are other tactical approaches we take to help build morale and reduce turnover. As an example, our company leadership knows the name of every manager in our organization. We believe this is hugely important and a unique benefit of being a smaller organization.

We also send monthly anniversary cards to any employee celebrating any level of service anniversary with us, hand signed by our president. And although we realize that the staff at GCHS D124 are employed by the District we would ensure that the Quest On-Site consultant leads by example. We have the resources available and the Human Resource guidance to help implement similar traditions, systems and processes with your team members.

Food Service Committee Meetings

We empower our team to be accessible, responsive and entrepreneurial to address issues at your community. We ask that they be allowed to attend department head meetings to become a part of those communities and identify ways for us to support the campus communities. We require them to respond to every inquiry from a student or other community member within 24 hours, and we monitor this closely with your feedback.

Most importantly, we require our onsite consultant to be on the floor, during meal service, every day. No amount of comment cards, survey data or social media feedback can replicate the relationship building and problem solving that happens when our managers are engaging with students and staff. This is a hallmark of our management philosophy, as we have consciously kept paperwork and reporting requirements to a minimum for our managers to enable them to be present with the communities they serve.

Quest will also conduct bi-annual student surveys evaluating their satisfaction with the program, including food quality, variety, hours of operation, cleanliness of the environment, and competence and friendliness of staff. These results will be shared with you. Most importantly, follow up plans of action will be shared with the GCHS D124 community.

In addition, one of our most effective, innovative and personalized approaches to promoting the program, however, is to partner with a group of students – hopefully in some sort of a classroom setting or special student club setting – to help us design and execute a promotion and outreach plan. Who else would be better to help us determine ways to promote the program than students?

At GCHS D124, we would suggest conducting 2–3 food committee meetings per year, engaging eight– fifteen students to hear their voice on the food service program at the school. We sample new items, discuss current menu offerings, hear their perspective on health and nutrition and seek their input on marketing and communication initiatives.

Members of our leadership team including the President and Senior Vice President of Operations and/or the District Manager will be present at the food committee meetings. We encourage members of our staff to attend too.

Food Committee Examples



Owner of Quest FMS, Mick McTaggart, often attends FSC Meetings.



High school students sampling El Parche Coffee and grab & go items at their FSC Meeting.



Elementary school Food Service Committee taste testing with students.



Always come hungry to your Food Service Committee Meetings—there's always plenty to sample.

Sample Food Committee Meeting Agenda

In Quest's food committees, we do more than just listen to students. We treat the meetings like business meetings; first establishing a mission for the committee, setting agendas and providing follow up notes and action plans. A sample agenda and follow up action plan from a recent committee is below.

Please note the speed of responsiveness on this action plan, highlighting how seriously we take these committees and how much flexibility our onsite team has to respond to requests.

Food Committee Minutes

BRLP

11/22/2019



This BRLP food committee meeting was hosted by Lauren Park. Vivian Robles and Mike McTaggart were also in attendance. We had the Student Voice Group consisting of 17 children ranging in years 3-6 along with a couple staff members to help guide the meeting.

We tasted:

- Asiago Crusted Chicken
- Eggplant Meatballs
- Garlic Flatbread
- Marinara Dipping Sauce

The results:

- *The large majority of the students enjoyed the asiago crusted chicken and marinara dipping sauce. Both items will be added to the menu in the upcoming months. It was split for the eggplant meatballs and the majority did not like the garlic flatbread according to the survey results.*

Brief Recap of Overall:

The food committee went very well. We had great participation from the students along with some helpful feedback.

Here is a recap of a couple items we can work on:

- Pasta had hard "hard edges"
- More ketchup containers available for students to pass around.
- Second servings a possibility?
- Syrup served on the side and not put on the pancakes or french toast
- We had a lengthy discussion to consider replacing the label stickers with wristbands. The students wanted something eco-friendlier.

Here is a list of items mentioned to add to our menu or to keep on the menu:

- Would like more variety of pizza. Specifically discussed trying out a BBQ chicken pizza
- Add udon noodles
- Keep: hot dogs, breakfast (discussed less sugary breakfast items: eggs and toast)
- More international options

Survey Results:

How often to you purchase meals from the cafeteria?

- Majority answered "Almost Every Day"

Please tell us what you think of the quality of the food served to you.

- Majority answered "4-I like it" Runner up was "3-It's okay"

Is the cafeteria staff friendly and courteous?

- Majority answered "4-Always"

How do you view our service?

- Split between "average" and "quick"

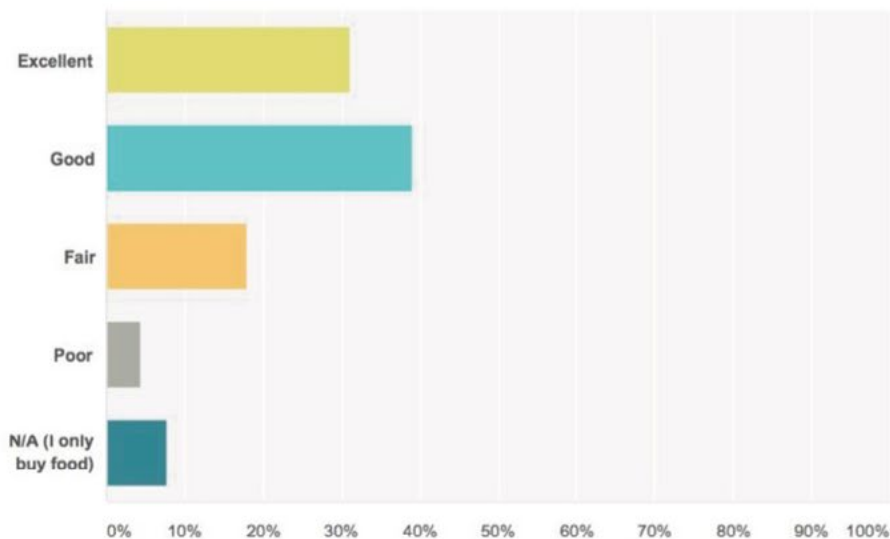
Submitted: 12/2/2019

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Sample Surveys

Q14 How would you rate the variety of the beverage options available?

Answered: 419 Skipped: 185

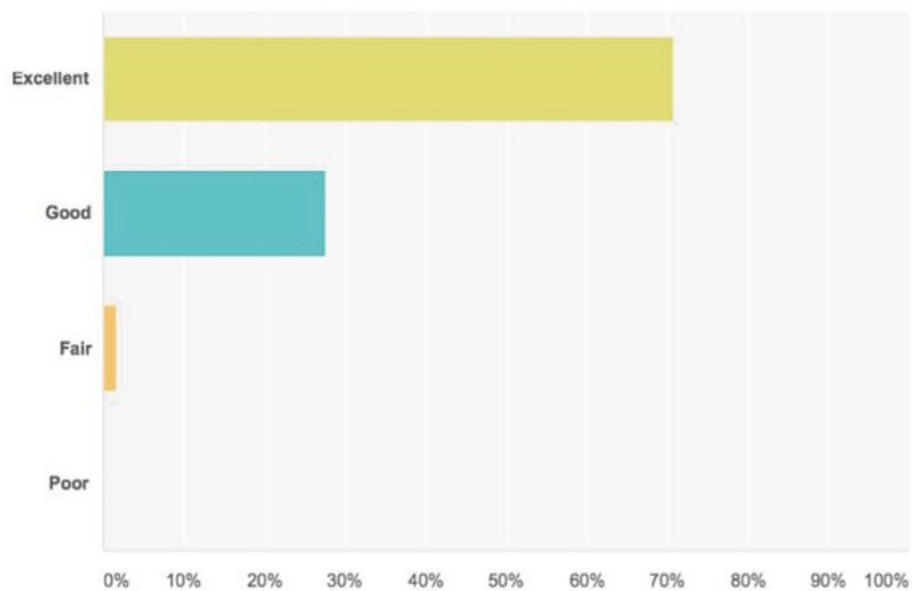


Answer Choices	Responses	
Excellent	31.03%	130
Good	39.14%	164
Fair	17.90%	75
Poor	4.30%	18
N/A (I only buy food)	7.64%	32
Total		419

Sample Surveys

Q16 How would you rate the friendliness of the food service staff?

Answered: 120 Skipped: 14

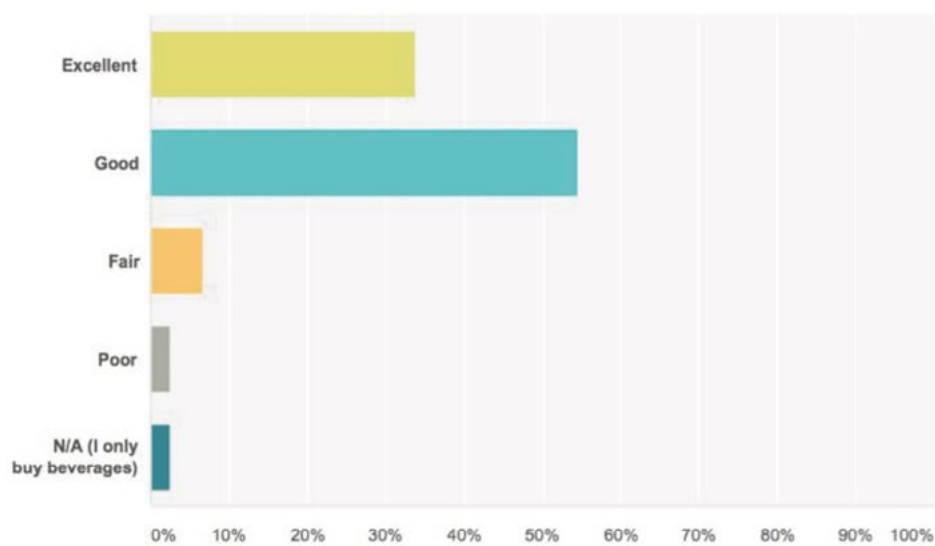


Answer Choices	Responses	
Excellent	70.83%	85
Good	27.50%	33
Fair	1.67%	2
Poor	0.00%	0
Total		120

Sample Surveys

Q10 How would you rate the freshness of the food options available?

Answered: 121 Skipped: 13



Answer Choices	Responses	
Excellent	33.88%	41
Good	54.55%	66
Fair	6.61%	8
Poor	2.48%	3
N/A (I only buy beverages)	2.48%	3
Total		121



Nutrition Education

With Quest as your partner we will bring more to the table than quality, fresh food. We will work with you to incorporate creative and interactive learning experiences within your school community. Our goal is to be your partner and a resource within your school. You might be surprised to know that we've worked with Science teachers, French teachers and certainly Health teachers to help incorporate a little of our expertise in the world of food into the world of learning. The examples below speak for themselves:

Nutrition Education

Our chefs and managers have worked together with the FACS department to integrate nutrition education topics into their recipe selection and monthly menus. Partnering with the School on this effort has been and will continue to be key to the success of program.

Family and Consumer Sciences Recipe Integration

Our Corporate Dietitian will be involved from Day one of operations to help answer any questions students, faculty, and staff may have. Quest offers a broad range of opportunities to help promote nutrition awareness. This partnership has helped to expand the learning beyond the classroom and showcase student involvement.

Nutrition Education Examples

The following pages are examples of presentations given by our corporate dietitian on an annual basis at many of our locations.



Educational booths like these teach students about sugar and other important components of healthy eating.



Samples of Brussels sprouts and caprese salad give students the opportunity to try new and healthy foods.



Another educational booth illustrates the sugar content in popular drinks.



Wellness Week is another key opportunity to teach students about healthy eating.



Cooking 101

Quest offers a series of free cooking classes available to all students. Our chefs have taught a wide range of classes that include the creating your own fresh wrap, turning avocados into guacamole and even sushi. We invite anyone who loves to learn new cooking skills to our free classes – including parents. Quest markets this program to your school Wellness Committee, your teachers, staff and parent volunteers and will coordinate these classes as frequently as once a month.



Thank You

Visit our website or follow us to see what
we're doing at our locations!

www.QuestFMS.com

Facebook | QuestFood

Twitter | QuestFoodMgt

LinkedIn | QuestFoodMgt

Instagram | QuestFood



BOE MEETING JUNE 16, 2022
FREEDOM OF INFORMATION REQUESTS FULFILLED

Date of Request	Requestor	Documents Requested	Date of Response
5/15/2022	Chicagolandconstruction.com	Bid results/Tabulations or Award for: 5/10/2022, GCHS Parking Lot Renovations – Bid Release 02	5/16/2022
5/20/2022	Calvin.Landsberry@gmail.com	All benefits provided to Administrators	5/25/2022
6/7/2022	Chicagolandconstruction.com	Bid results/Tabulations for: 6/2/2022, GCHS Parking Lot Renovations – Bid Release 02	6/7/2022